

Año : 2021

UE: 000474 - SERVICIO NACIONAL METEOROLOGIA E HIDROLOGIA-SENAMHI

| OBJETIVO<br>ESTRATEGICO                                                                                                                                                                                | ACCION<br>ESTRATEGICA/<br>ACTIVIDAD<br>OPERATIVA | NIVEL DE<br>PRIORIDAD | UNIDAD<br>MEDIDA | TIPO DE<br>AGREGACIÓN | PROG./EJE. | FISICO |      |      |      |      |       |      |      |      |      |      |       |                  |      |           |           |           | %AVANCE<br>ANUAL | FINANCIERO |           |           |           |           |           |           |            |                 |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-----------------------|------------------|-----------------------|------------|--------|------|------|------|------|-------|------|------|------|------|------|-------|------------------|------|-----------|-----------|-----------|------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------------|--|--|--|
|                                                                                                                                                                                                        |                                                  |                       |                  |                       |            | Ene    | Feb  | Mar  | Abr  | May  | Jun   | Jul  | Ago  | Sep  | Oct  | Nov  | Dic   | ANUAL/ACUMULADO. | Ene  | Feb       | Mar       | Abr       |                  | May        | Jun       | Jul       | Ago       | Sep       | Oct       | Nov       | Dic        | ANUAL/ACUMULADO |  |  |  |
| OEI.01 MEJORAR LA VIGILANCIA METEOROLOGICA; HIDROLOGICA; AGROMETEOROLOGICA PARA LA GESTION INTEGRAL DEL RIESGO DE DESASTRES; RECURSOS HIDRICOS Y DE CAMBIO CLIMATICO EN LOS DISTRITOS A NIVEL NACIONAL |                                                  |                       |                  |                       |            |        |      |      |      |      |       |      |      |      |      |      |       |                  |      |           |           |           |                  |            |           |           |           |           |           |           |            |                 |  |  |  |
| AEI.01.01 PRONOSTICOS METEOROLOGICOS; HIDROLOGICOS; AGROMETEOROLOGICOS Y CLIMATICOS; CON ESTANDARES DE CALIDAD Y OPORTUNOS PARA LA POBLACION A NIVEL DISTRITAL                                         |                                                  |                       |                  |                       |            |        |      |      |      |      |       |      |      |      |      |      |       |                  |      |           |           |           |                  |            |           |           |           |           |           |           |            |                 |  |  |  |
| AIOI00047400001 - VIGILANCIA METEOROLOGICA, CLIMATICA Y AMBIENTAL ATMOSFERICA DE PELIGROS POR MOVIMIENTOS EN MASA                                                                                      | Muy Alta                                         | DOCUMENTO TECNICO     | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1.00             | 1.00 | 833.33    | 833.33    | 833.33    | 833.33           | 833.33     | 833.33    | 833.33    | 833.33    | 833.33    | 833.33    | 833.37    | 10,000.00  |                 |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1                | 100  | 0.00      | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       |                 |  |  |  |
| AIOI00047400002 - ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS DE PELIGRO VOLCÁNICO                                                                                  | Muy Alta                                         | PRONOSTICO            | Acumulado Anual  | PROG.                 |            | 1.00   | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 12.00            | 100  | 3,777.92  | 3,777.92  | 3,777.92  | 3,777.92         | 3,777.92   | 3,777.92  | 3,777.92  | 3,777.92  | 3,777.92  | 3,777.92  | 3,777.90  | 3,777.90   | 45,335.00       |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 1.00   | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 12               | 100  | 6217.80   | 6217.80   | 6217.80   | 6217.80          | 6217.80    | 6217.80   | 6517.80   | 6217.80   | 6217.80   | 3108.90   | 3258.90   | 68,845.80  |                 |  |  |  |
| AIOI00047400004 - MODELIZACIÓN NUMÉRICA DE DISPERSIÓN DE CENIZAS VOLCÁNICAS                                                                                                                            | Muy Alta                                         | REPORTE TECNICO       | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1.00             | 1.00 | 3,777.92  | 3,777.92  | 3,777.92  | 3,777.92         | 3,777.92   | 3,777.92  | 3,777.92  | 3,777.92  | 3,777.92  | 3,777.92  | 3,777.90  | 3,777.90   | 45,335.00       |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1                | 100  | 0.00      | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 3108.90   | 3258.90   | 6,367.80   |                 |  |  |  |
| AIOI00047400006 - DIFUSIÓN DE PRODUCTOS Y SERVICIOS DE LA DMA DEL SENAMHI                                                                                                                              | Muy Alta                                         | INFORME               | Acumulado Anual  | PROG.                 |            | 1.00   | 1.00 | 2.00 | 1.00 | 1.00 | 3.00  | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00  | 19.00            | 116  | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79        | 31,332.79  | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.55  | 375,993.24      |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 2.00   | 1.00 | 2.00 | 2.00 | 2.00 | 3.00  | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00  | 22               | 116  | 45413.10  | 44737.10  | 40730.39  | 47454.04         | 43593.29   | 49926.55  | 59840.88  | 40781.86  | 38200.49  | 38888.88  | 23322.77  | 45014.63   | 517,903.98      |  |  |  |
| AIOI00047400009 - ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS                                                                                                       | Muy Alta                                         | PRONOSTICO            | Acumulado Anual  | PROG.                 |            | 8.00   | 8.00 | 8.00 | 8.00 | 8.00 | 10.00 | 9.00 | 8.00 | 8.00 | 8.00 | 8.00 | 11.00 | 102.00           | 100  | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79        | 31,332.79  | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79  | 375,993.48      |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 8.00   | 8.00 | 8.00 | 8.00 | 8.00 | 10.00 | 9.00 | 8.00 | 8.00 | 8.00 | 8.00 | 11.00 | 102              | 100  | 45413.10  | 44737.10  | 40730.39  | 47454.04         | 43593.29   | 49926.55  | 59840.88  | 40781.86  | 38200.18  | 38888.88  | 23322.77  | 45014.63   | 517,903.67      |  |  |  |
| AIOI00047400492 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                                                               | Muy Alta                                         | INFORME               | Acumulado Anual  | PROG.                 |            | 1.00   | 1.00 | 2.00 | 1.00 | 1.00 | 1.00  | 1.00 | 0.00 | 1.00 | 4.00 | 4.00 | 4.00  | 21.00            | 95   | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19         | 2,028.19   | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19   | 24,338.28       |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 1.00 | 2.00 | 1.00 | 1.00 | 1.00  | 1.00 | 0.00 | 1.00 | 4.00 | 4.00 | 4.00  | 20               | 95   | 1554.45   | 1554.45   | 1938.24   | 1606.24          | 1813.17    | 2409.20   | 1922.87   | 1663.35   | 1904.43   | 4246.60   | 2040.10   | 2941.03    | 25,594.13       |  |  |  |
| AIOI00047400488 - INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI                                                                                                                                    | Muy Alta                                         | INFORME               | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00             | 200  | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38        | 11,982.38  | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 12,020.56 | 143,826.74 |                 |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 2                | 200  | 12471.00  | 10666.32  | 11529.08  | 11411.12         | 15076.58   | 10461.46  | 17086.83  | 10173.71  | 12219.43  | 11614.55  | 13107.62  | 18652.71   | 154,470.41      |  |  |  |
| AIOI00047400489 - INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI                                                                                                                                    | Muy Alta                                         | INFORME               | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00             | 0    | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02         | 6,621.02   | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,707.55   | 79,538.77       |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0                | 0    | 6498.88   | 5392.33   | 6326.69   | 6396.83          | 6964.12    | 5983.01   | 8292.38   | 6095.77   | 6726.91   | 6801.05   | 6872.33   | 18712.86   | 91,063.16       |  |  |  |
| AIOI00047400491 - INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI                                                                                                                                    | Muy Alta                                         | INFORME               | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00             | 200  | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62        | 10,354.62  | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44      |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 2                | 200  | 9994.21   | 9449.53   | 12376.48  | 9143.58          | 10149.16   | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 13393.76   | 124,134.55      |  |  |  |
| AIOI00047400479 - INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI                                                                                                                                    | Alta                                             | INFORME               | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00             | 100  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68         | 7,150.68   | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 85,808.16  |                 |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1                | 100  | 6255.33   | 5582.21   | 6219.23   | 6816.75          | 7315.28    | 6449.30   | 8496.72   | 6538.54   | 6805.02   | 6181.95   | 6888.78   | 9606.89    | 83,156.00       |  |  |  |
| AIOI00047400481 - VIGILANCIA METEOROLOGICA, CLIMATICA Y AMBIENTAL ATMOSFERICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL)                                                                         | Muy Alta                                         | DOCUMENTO             | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 10.00            | 100  | 0.00      | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       |                 |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 10               | 100  | 0.00      | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       |                 |  |  |  |
| AIOI00047400482 - INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI                                                                                                                                    | Muy Alta                                         | INFORME               | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00             | 100  | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79        | 11,254.79  | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,310.33 | 135,113.02 |                 |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1                | 100  | 9228.96   | 9105.98   | 10842.29  | 10424.59         | 11931.36   | 10577.17  | 14241.83  | 9227.10   | 10214.78  | 11231.99  | 13427.13  | 16586.64   | 137,039.82      |  |  |  |
| AIOI00047400483 - INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI                                                                                                                                    | Muy Alta                                         | INFORME               | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00             | 100  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89         | 9,589.89   | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,785.89  | 115,274.68 |                 |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1                | 100  | 8626.03   | 8278.71   | 9191.60   | 9583.79          | 9241.04    | 8054.74   | 11844.83  | 9379.29   | 8884.96   | 10520.67  | 9886.78   | 13035.55   | 116,527.99      |  |  |  |
| AIOI00047400484 - INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI                                                                                                                                    | Muy Alta                                         | INFORME               | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00             | 0    | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23         | 8,179.23   | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 98,150.76  |                 |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0                | 0    | 6678.44   | 7215.26   | 7318.98   | 6902.35          | 8038.24    | 6067.44   | 17117.94  | 4987.70   | 6601.35   | 6967.72   | 7797.03   | 13728.22   | 99,420.67       |  |  |  |
| AIOI00047400486 - INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI                                                                                                                                    | Muy Alta                                         | INFORME               | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00             | 100  | 9,242.40  | 9,242.40  | 9,242.40  | 9,242.40         | 9,242.40   | 9,242.40  | 9,242.40  | 9,242.40  | 9,242.40  | 9,242.40  | 9,670.40  | 111,336.80 |                 |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1                | 100  | 8223.41   | 8742.31   | 8166.26   | 7903.11          | 10453.96   | 8360.49   | 13353.56  | 8304.07   | 9151.41   | 8481.08   | 9988.87   | 14442.98   | 115,571.51      |  |  |  |
| AIOI00047400473 - ADQUISICION DE EQUIPOS DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA BOCATOMA CHIPILLICO                                                                         | Muy Alta                                         | EQUIPO                | Acumulado Anual  | PROG.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00  | 1.00             | 100  | 851.25    | 851.25    | 851.25    | 851.25           | 851.25     | 851.25    | 851.25    | 851.25    | 851.25    | 851.25    | 851.25    | 10,215.00  |                 |  |  |  |
|                                                                                                                                                                                                        |                                                  |                       |                  | EJEC.                 |            | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00  | 1                | 100  | 0.00      | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      | 0.00      | 0.00      | 9214.26   | 0.00      | 0.00      | 0.00       |                 |  |  |  |

|                                                                                                                                                                       |          |                    |                 |       |       |       |       |      |      |       |       |       |       |       |       |       |        |          |            |            |            |            |            |            |            |           |           |           |            |              |              |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|-----------------|-------|-------|-------|-------|------|------|-------|-------|-------|-------|-------|-------|-------|--------|----------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|------------|--------------|--------------|------------|
| AOI00047400474 - ADQUISICION DE EQUIPOS PARA LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA PUENTE HIACHIPA                                           | Muy Alta | EQUIPO             | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 0        | 2,059.50   | 2,059.50   | 2,059.50   | 2,059.50   | 2,059.50   | 2,059.50   | 2,059.50   | 2,059.50  | 2,059.50  | 2,059.50  | 2,059.50   | 2,059.50     | 2,059.50     | 24,714.00  |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0        | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       | 0.00         | 0.00         | 0.00       |
| AOI00047400475 - ADQUISICION DE EQUIPOS PARA LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA PUCHACA                                                   | Muy Alta | EQUIPO             | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100      | 9,345.83   | 9,345.83   | 9,345.83   | 9,345.83   | 9,345.83   | 9,345.83   | 9,345.83   | 9,345.83  | 9,345.83  | 9,345.83  | 9,345.83   | 9,345.87     | 112,150.00   |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 1.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 1        | 0.00       | 0.00       | 3239.17    | 109276.44  | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       | 0.00         | 0.00         | 112,515.61 |
| AOI00047400476 - GESTION Y ADMINISTRACION DEL PROYECTO DE INVERSION CENTRO DE PRONOSTICO HIDROMETEOROLOGICO E INNOVACION DE LA DIRECCION REGIONAL DEL SENAMHI - JUNIN | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 1.00  | 1.00  | 1.00 | 1.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 4.00   | 100      | 2,089.42   | 2,089.42   | 2,089.42   | 2,089.42   | 2,089.42   | 2,089.42   | 2,089.42   | 2,089.42  | 2,089.42  | 2,089.42  | 2,089.42   | 2,089.40     | 2,089.40     | 25,073.00  |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 1.00  | 1.00  | 1.00 | 1.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 4      | 0.00     | 16512.68   | 14140.00   | 7602.20    | 8500.00    | 8768.59    | 14880.01   | 15736.40   | 15142.10  | 6467.24   | 0.00      | 2280.17    | 110,029.39   |              |            |
| AOI00047400477 - INSCRIPCION DE ESTACIONES EN EL MARCO DEL SENAMHI                                                                                                    | Alta     | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 100    | 7,932.95 | 7,932.95   | 7,932.95   | 7,932.95   | 7,932.95   | 7,932.95   | 7,932.95   | 7,932.95   | 7,932.95  | 7,932.95  | 7,932.95  | 7,932.95   | 7,932.95     | 95,195.40    |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1      | 6924.32  | 6637.09    | 6498.47    | 7293.17    | 8146.52    | 6997.03    | 10259.69   | 6812.35    | 7655.29   | 7227.53   | 8209.51   | 11827.59   | 94,488.56    |              |            |
| AOI00047400478 - GENERACION DE INFORMACION PARA ESTUDIOS AGROCLIMATICOS                                                                                               | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 2.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 11.00  | 91       | 91.33      | 91.33      | 91.33      | 91.33      | 91.33      | 91.33      | 91.33      | 91.33     | 91.33     | 91.33     | 91.33      | 91.33        | 1,095.96     |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 10     | 0.00     | 0.00       | 0.00       | 0.00       | 0.00       | 395.00     | 0.00       | 0.00       | 538.59    | 0.00      | 0.00      | 933.59     |              |              |            |
| AOI00047400467 - SUPERVISION Y LIQUIDACION DE OBRAS DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA YONAN                                           | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100      | 252.92     | 252.92     | 252.92     | 252.92     | 252.92     | 252.92     | 252.92     | 252.92    | 252.92    | 252.92    | 252.90     | 252.90       | 3,035.00     |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1      | 0.00     | 0.00       | 14840.77   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       | 14,840.77    |              |            |
| AOI00047400468 - SUPERVISION Y LIQUIDACION DE OBRAS DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA PUENTE HIACHIPA                                 | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 1.00   | 0        | 46,446.83  | 46,446.83  | 46,446.83  | 46,446.83  | 46,446.83  | 46,446.83  | 46,446.83  | 46,446.83 | 46,446.83 | 46,446.83 | 46,446.83  | 46,446.87    | 557,362.00   |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0      | 0.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 35385.46   | 141344.30  | 4185.00   | 0.00      | 0.00      | 180,914.76 |              |              |            |
| AOI00047400469 - SUPERVISION Y LIQUIDACION DE OBRAS DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA BOCATOMA ZAMBA                                  | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100      | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00    | 150.00    | 150.00    | 150.00     | 1,800.00     |              |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1      | 0.00     | 0.00       | 1800.00    | 604.80     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       | 2,404.80     |              |            |
| AOI00047400470 - SUPERVISION Y LIQUIDACION DE OBRAS DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA CALLANTAMA                                      | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 1.00   | 100      | 14,093.33  | 14,093.33  | 14,093.33  | 14,093.33  | 14,093.33  | 14,093.33  | 14,093.33  | 14,093.33 | 14,093.33 | 14,093.33 | 14,093.33  | 14,093.37    | 169,120.00   |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 1      | 0.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 113533.98  | 45815.71   | 2134.00   | 0.00      | 6698.00   | 168,181.69 |              |              |            |
| AOI00047400471 - ADQUISICION DE ESTACIONES METEOROLOGICAS AUTOMATICAS PARA LA DIRECCION ZONAL 12                                                                      | Muy Alta | EQUIPO             | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 6.00  | 6.00   | 0        | 92,500.00  | 92,500.00  | 92,500.00  | 92,500.00  | 92,500.00  | 92,500.00  | 92,500.00  | 92,500.00 | 92,500.00 | 92,500.00 | 92,500.00  | 92,500.00    | 1,110,000.00 |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0      | 0.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 292943.53  | 292,943.53   |              |            |
| AOI00047400472 - ADQUISICION DE EQUIPOS PARA EL CENTRO DE PRONOSTICO HIDROMETEOROLOGICO E INNOVACION DE LA DIRECCION REGIONAL DEL SENAMHI - JUNIN                     | Muy Alta | EQUIPO             | Acumulado Anual | PROG. | 0.00  | 7.00  | 0.00  | 3.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 10.00  | 100      | 43,276.50  | 43,276.50  | 43,276.50  | 43,276.50  | 43,276.50  | 43,276.50  | 43,276.50  | 43,276.50 | 43,276.50 | 43,276.50 | 43,276.50  | 43,276.50    | 519,318.00   |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 7.00  | 0.00  | 3.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 10     | 0.00     | 491477.60  | 0.00       | 36482.92   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 50628.76   | 578,589.28   |              |            |
| AOI00047400461 - ELABORACION DEL EXPEDIENTE TECNICO DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA SUMBAY                                          | Muy Alta | EXPEDIENTE TECNICO | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100      | 83.33      | 83.33      | 83.33      | 83.33      | 83.33      | 83.33      | 83.33      | 83.33     | 83.33     | 83.33     | 83.33      | 83.37        | 1,000.00     |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1      | 0.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 831.00     | 0.00       | 0.00      | 0.00      | 0.00      | 831.00     |              |              |            |
| AOI00047400462 - SUPERVISION Y LIQUIDACION DE OBRAS DEL CENTRO DE PRONOSTICO HIDROMETEOROLOGICO E INNOVACION DE LA DIRECCION REGIONAL DEL SENAMHI - JUNIN             | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00 | 1.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 0        | 3,105.00   | 3,105.00   | 3,105.00   | 3,105.00   | 3,105.00   | 3,105.00   | 3,105.00   | 3,105.00  | 3,105.00  | 3,105.00  | 3,105.00   | 3,105.00     | 37,260.00    |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0      | 0.00     | 10140.80   | 20281.60   | 0.00       | 0.00       | 0.00       | 10616.16   | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       | 41,038.56    |              |            |
| AOI00047400463 - SUPERVISION Y LIQUIDACION DE OBRAS DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA CARAL LAS MINAS                                 | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100      | 126.92     | 126.92     | 126.92     | 126.92     | 126.92     | 126.92     | 126.92     | 126.92    | 126.92    | 126.90    | 126.90     | 1,523.00     |              |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1      | 0.00     | 0.00       | 7867.15    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       | 7,867.15     |              |            |
| AOI00047400464 - SUPERVISION Y LIQUIDACION DE OBRAS DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA BOCATOMA CHIPILLICO                             | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100      | 30,568.42  | 30,568.42  | 30,568.42  | 30,568.42  | 30,568.42  | 30,568.42  | 30,568.42  | 30,568.42 | 30,568.42 | 30,568.40 | 30,568.40  | 366,821.00   |              |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 1      | 0.00     | 0.00       | 0.00       | 0.00       | 185441.94  | 16307.60   | 133948.25  | 18864.88   | 3093.91   | 9719.13   | 27185.60  | 0.00       | 394,561.31   |              |            |
| AOI00047400465 - SUPERVISION Y LIQUIDACION DE OBRAS DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA PUENTE CHILETE                                  | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100      | 923.25     | 923.25     | 923.25     | 923.25     | 923.25     | 923.25     | 923.25     | 923.25    | 923.25    | 923.25    | 923.25     | 11,079.00    |              |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1      | 0.00     | 10122.02   | 955.67     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       | 11,077.69    |              |            |
| AOI00047400466 - SUPERVISION Y LIQUIDACION DE OBRAS DE LA REHABILITACION DE LA ESTACION HIDROLOGICA AUTOMATICA ARDILLA                                                | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100      | 188.00     | 188.00     | 188.00     | 188.00     | 188.00     | 188.00     | 188.00     | 188.00    | 188.00    | 188.00    | 188.00     | 2,256.00     |              |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1      | 0.00     | 0.00       | 2943.30    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       | 2,943.30     |              |            |
| AOI00047400448 - VIGILANCIA AGROMETEOROLOGICA (REGIONAL)                                                                                                              | Muy Alta | INFORME            | Acumulado Anual | PROG. | 11.00 | 11.00 | 12.00 | 9.00 | 8.00 | 10.00 | 11.00 | 14.00 | 13.00 | 13.00 | 13.00 | 13.00 | 138.00 | 99       | 2,028.19   | 2,028.19   | 2,028.19   | 2,028.19   | 2,028.19   | 2,028.19   | 2,028.19   | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19   | 2,028.19     | 24,338.28    |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 11.00 | 11.00 | 12.00 | 9.00 | 8.00 | 8.00  | 11.00 | 14.00 | 13.00 | 13.00 | 13.00 | 13.00 | 136    | 1554.45  | 1554.45    | 1938.24    | 1606.24    | 1813.17    | 2409.20    | 1922.87    | 3326.70    | 1904.43   | 4246.60   | 2040.10   | 2941.03    | 27,257.48    |              |            |
| AOI00047400453 - IMPLEMENTACION DE LAS PLATAFORMAS DE GESTION AGROCLIMATICA (PGA) EN EL MARCO DEL PLAN DE COMPETITIVIDAD Y PRODUCTIVIDAD 2019-2030 (PNCP)             | Muy Alta | DOCUMENTO TECNICO  | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100      | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 999,999.98 | 0.00      | 0.00      | 0.00      | 0.00       | 2,000,000.00 |              |            |
|                                                                                                                                                                       |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1      | 0.00     | 0.00       | 0.00       | 368000.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00      | 700.00    | 0.00      | 1099902.51 | 1,468,6      |              |            |

|                                                                                                                                                                                   |          |                    |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |           |           |           |           |           |           |           |           |           |           |           |           |            |            |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|
| AOI00047400458 - CONSTRUCCIÓN DE LA INFRAESTRUCTURA PARA EL PROYECTO DE MEJORAMIENTO DEL MONITOREO HIDROMETEOROLOGICO EN LAS CUENCAS DE LOS RIOS TUMBES Y ZARUMILLA REGION TUMBES | Muy Alta | OBRA               | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 1.00  | 0         | 52,286.00 | 52,286.00 | 52,286.00 | 52,286.00 | 52,286.00 | 52,286.00 | 52,286.00 | 52,286.00 | 52,286.00 | 52,286.00 | 52,286.00 | 52,286.00  | 52,286.00  | 627,432.00 |
|                                                                                                                                                                                   |          |                    |                 | EJEC. |       |       |       |       |       |       |       |       |       |       |       |       |        |       |           |           |           |           |           |           |           |           |           |           |           |           |            |            |            |
|                                                                                                                                                                                   |          |                    |                 |       | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0     |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| AOI00047400459 - INSTALACION DE LA INFRAESTRUCTURA DEL CENTRO DE PRONOSTICO HIDROMETEOROLOGICO E INNOVACION DE LA DIRECCION REGIONAL DEL SENAMHI - JUNIN                          | Muy Alta | OBRA               | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 1.00  | 0         | 26,056.33 | 26,056.33 | 26,056.33 | 26,056.33 | 26,056.33 | 26,056.33 | 26,056.33 | 26,056.33 | 26,056.33 | 26,056.33 | 26,056.33 | 26,056.33  | 26,056.37  | 312,676.00 |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0     |           | 0.00      | 0.00      | 190128.24 | 0.00      | 0.00      | 0.00      | 115807.38 | 0.00      | 0.00      | 9944.40   | 0.00      | 80996.66   | 396,876.68 |            |
| AOI00047400460 - ELABORACIÓN DEL EXPEDIENTE TECNICO DE LA REHABILITACION DE LA ESTACION HIDROMETEOROLOGICA AUTOMATICA CONTA PSI                                                   | Muy Alta | EXPEDIENTE TECNICO | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 1.00  | 100       | 1,083.33  | 1,083.33  | 1,083.33  | 1,083.33  | 1,083.33  | 1,083.33  | 1,083.33  | 1,083.33  | 1,083.33  | 1,083.33  | 1,083.33  | 1,083.37   | 13,000.00  |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1      |       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 13000.00  | 0.00      |            | 13,000.00  |            |
| AOI00047400440 - GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL                                                                                                                     | Muy Alta | REPORTE            | Acumulado Anual | PROG. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00   | 24.00 | 100       | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44 |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00   | 24    |           | 9994.21   | 9449.53   | 12376.48  | 9143.58   | 10149.16  | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 13393.76   | 124,134.55 |            |
| AOI00047400441 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)                                                                                                              | Muy Alta | INFORME            | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 4.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00   | 15.00 | 100       | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44 |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 1.00  | 1.00  | 1.00  | 1.00  | 4.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00   | 15    |           | 9994.21   | 9449.53   | 12376.48  | 9143.58   | 10149.16  | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 309883.67  | 420,624.46 |            |
| AOI00047400444 - VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL)                                                                                                                    | Muy Alta | INFORME TECNICO    | Acumulado Anual | PROG. | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 720.00 | 100   | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44 |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 720    |       | 9994.21   | 9449.53   | 12376.48  | 9143.58   | 10149.16  | 9883.41   | 12366.18  | 25557.48  | 9673.69   | 8829.47   | 9898.49   | 13393.76  | 140,715.44 |            |            |
| AOI00047400445 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFERICA (REGIONAL)                                                                                           | Muy Alta | DOCUMENTO TECNICO  | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 12.00  | 92    | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44 |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 0.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 11     |       | 9994.21   | 9449.53   | 12376.48  | 9143.58   | 10149.16  | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 13393.76  | 124,134.55 |            |            |
| AOI00047400446 - ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL)                                                                                                           | Muy Alta | PRONOSTICO         | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 3.00  | 3.00  | 3.00  | 16.00  | 106   | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19   | 24,338.28  |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 1.00  | 0.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 3.00  | 3.00  | 3.00  | 17     |       | 1554.45   | 1554.45   | 1938.24   | 1606.24   | 1813.17   | 2409.20   | 1922.87   | 1663.35   | 1904.43   | 4246.60   | 2040.10   | 2941.03   | 25,594.13  |            |            |
| AOI00047400447 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                                          | Muy Alta | INFORME            | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 100   | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19  | 2,028.19   | 24,338.28  |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1      |       | 1554.45   | 1554.45   | 1938.24   | 1606.24   | 1813.17   | 2409.20   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 10,875.75  |            |
| AOI00047400434 - ATENCIÓN DE SOLICITUDES REGIONALES                                                                                                                               | Muy Alta | INFORME            | Acumulado Anual | PROG. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24.00  | 100   | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44 |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24     |       | 9994.21   | 9449.53   | 12376.52  | 9143.57   | 10149.16  | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 13393.76  | 124,134.58 |            |            |
| AOI00047400435 - DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL                                                                                                   | Muy Alta | REPORTE            | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 12.00  | 100   | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44 |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 12     |       | 9994.21   | 9449.53   | 12376.48  | 9143.58   | 10149.16  | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 13393.76  | 124,134.55 |            |            |
| AOI00047400436 - ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL)                                                                                                      | Muy Alta | PRONOSTICO         | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 165.00 | 100   | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44 |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 1.00  | 1.00  | 1.00  | 1.00  | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 165    |       | 9994.21   | 9449.53   | 12376.48  | 9143.58   | 10149.16  | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 13393.76  | 124,134.55 |            |            |
| AOI00047400437 - ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL)                                                                        | Muy Alta | PRONOSTICO         | Acumulado Anual | PROG. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 36.00  | 100   | 10,521.54 | 10,521.54 | 10,521.54 | 10,521.54 | 10,521.54 | 10,521.54 | 10,521.54 | 10,521.54 | 10,521.54 | 10,521.22 | 10,520.98 |           | 126,257.60 |            |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 36     |       | 9994.21   | 9449.53   | 12376.48  | 9143.58   | 10149.16  | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 13393.76  | 124,134.55 |            |            |
| AOI00047400438 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL)                                                                                                  | Muy Alta | INFORME            | Acumulado Anual | PROG. | 3.00  | 7.00  | 4.00  | 3.00  | 3.00  | 4.00  | 4.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 43.00  | 119   | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44 |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 3.00  | 7.00  | 4.00  | 3.00  | 3.00  | 4.00  | 4.00  | 3.00  | 3.00  | 3.00  | 5.00  | 9.00  | 51     |       | 9994.21   | 9449.53   | 12376.48  | 9143.58   | 10149.16  | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 13393.76  | 124,134.55 |            |            |
| AOI00047400439 - GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL)                                                                                       | Muy Alta | DOCUMENTO          | Acumulado Anual | PROG. | 0.00  | 18.00 | 18.00 | 9.00  | 0.00  | 9.00  | 0.00  | 0.00  | 9.00  | 0.00  | 9.00  | 0.00  | 72.00  | 100   | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62 | 10,354.62  | 124,255.44 |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 0.00  | 18.00 | 18.00 | 9.00  | 0.00  | 9.00  | 0.00  | 0.00  | 9.00  | 0.00  | 0.00  | 9.00  | 72     |       | 9994.21   | 9449.53   | 12376.48  | 9143.58   | 10149.16  | 9883.41   | 12366.18  | 8519.16   | 10131.12  | 8829.47   | 9898.49   | 13393.76  | 124,134.55 |            |            |
| AOI00047400416 - ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL)                                                                                                           | Muy Alta | PRONOSTICO         | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 3.00  | 5.00  | 5.00  | 5.00  | 4.00  | 29.00  | 100   | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82   | 22,089.84  |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 3.00  | 5.00  | 5.00  | 5.00  | 4.00  | 29     |       | 1243.56   | 1838.56   | 1243.56   | 1944.96   | 1243.56   | 1631.98   | 2320.96   | 2589.16   | 1624.56   | 1488.56   | 3058.16   | 1835.76   | 22,063.34  |            |            |
| AOI00047400417 - VIGILANCIA AGROMETEOROLÓGICA (REGIONAL)                                                                                                                          | Muy Alta | INFORME            | Acumulado Anual | PROG. | 11.00 | 11.00 | 13.00 | 12.00 | 10.00 | 10.00 | 9.00  | 9.00  | 11.00 | 12.00 | 12.00 | 11.00 | 131.00 | 100   | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82   | 22,089.84  |            |
|                                                                                                                                                                                   |          |                    |                 | EJEC. | 11.00 | 11.00 | 13.00 | 12.00 | 10.00 | 10.00 | 9.00  | 9.00  | 11.00 | 12.00 | 12.00 | 11.00 | 131    |       | 1243.56   | 1838.56   | 1243.56   | 1944.96   | 1243.56   | 1631.98   | 2320.96   | 2589.16   | 1624.56   | 1488.56   | 3058.16   | 1835.76   | 22,063.34  |            |            |
| AOI00047400430 - ELABORACIÓN DE ESTUDIOS AGROMETEREOLÓGICOS                                                                                                                       | Muy Alta | ESTUDIO            | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1.00   | 100   | 16,804.14 | 16,804.14 | 16,804.14 | 16,804.14 |           |           |           |           |           |           |           |           |            |            |            |

|                                                                                                            |          |                   |                 |       |        |        |        |        |        |        |        |        |        |        |        |        |          |          |          |          |          |          |          |          |          |          |          |          |          |            |
|------------------------------------------------------------------------------------------------------------|----------|-------------------|-----------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
|                                                                                                            |          |                   |                 | EJEC. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24       | 9994.21  | 9449.53  | 12376.48 | 9143.58  | 10149.16 | 9883.41  | 12366.18 | 8519.16  | 10131.12 | 8829.47  | 9898.49  | 13393.76 | 124,134.55 |
| AOI00047400410 - ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL)                               | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 4.00   | 4.00   | 4.00   | 4.00   | 0.00   | 4.00   | 4.00   | 4.00   | 4.00   | 4.00   | 4.00   | 4.00   | 44.00    | 7,793.75 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 93,530.72  |
|                                                                                                            |          |                   |                 | EJEC. | 4.00   | 4.00   | 4.00   | 4.00   | 0.00   | 4.00   | 4.00   | 4.00   | 4.00   | 4.00   | 4.00   | 4.00   | 4.00     | 44       | 6933.88  | 6478.47  | 9433.37  | 5900.83  | 8591.04  | 6129.09  | 10110.33 | 6552.58  | 8304.38  | 8020.07  | 8276.96  | 10826.80   |
| AOI00047400411 - ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 3.00   | 3.00   | 3.00   | 3.00   | 0.00   | 3.00   | 3.00   | 3.00   | 3.00   | 3.00   | 3.00   | 3.00   | 33.00    | 8,872.60 | 8,872.60 | 8,872.60 | 8,872.60 | 8,872.60 | 8,872.60 | 8,872.60 | 8,872.60 | 8,872.60 | 8,872.60 | 8,872.60 | 8,872.60 | 106,471.20 |
|                                                                                                            |          |                   |                 | EJEC. | 3.00   | 3.00   | 3.00   | 3.00   | 0.00   | 3.00   | 3.00   | 3.00   | 3.00   | 3.00   | 3.00   | 3.00   | 3.00     | 33       | 6933.88  | 6478.47  | 9433.37  | 5900.83  | 8591.04  | 6129.09  | 10110.33 | 6552.58  | 8304.38  | 8020.07  | 8276.96  | 10826.80   |
| AOI00047400412 - GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL)                | Muy Alta | DOCUMENTO         | Acumulado Anual | PROG. | 0.00   | 4.00   | 4.00   | 4.00   | 0.00   | 0.00   | 0.00   | 0.00   | 4.00   | 0.00   | 4.00   | 0.00   | 20.00    | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 93,531.24  |
|                                                                                                            |          |                   |                 | EJEC. | 0.00   | 4.00   | 4.00   | 4.00   | 0.00   | 0.00   | 0.00   | 0.00   | 4.00   | 0.00   | 4.00   | 0.00   | 20       | 6933.88  | 6478.47  | 9433.37  | 5900.83  | 8591.04  | 6129.09  | 10110.33 | 6552.58  | 8304.38  | 8020.07  | 8276.96  | 10826.80 | 95,557.80  |
| AOI00047400413 - GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL                                              | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24.00    | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 93,531.24  |
|                                                                                                            |          |                   |                 | EJEC. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00     | 24       | 6933.88  | 6478.47  | 9433.37  | 5900.83  | 8591.04  | 6129.09  | 10110.33 | 6552.58  | 8304.38  | 8020.07  | 8276.96  | 10826.80   |
| AOI00047400414 - VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL)                                             | Muy Alta | MONITOREO         | Acumulado Anual | PROG. | 40.00  | 40.00  | 40.00  | 40.00  | 0.00   | 40.00  | 40.00  | 40.00  | 40.00  | 40.00  | 40.00  | 40.00  | 440.00   | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 93,531.24  |
|                                                                                                            |          |                   |                 | EJEC. | 40.00  | 40.00  | 40.00  | 40.00  | 0.00   | 40.00  | 40.00  | 40.00  | 40.00  | 40.00  | 40.00  | 40.00  | 40.00    | 440      | 6933.90  | 6478.47  | 9433.37  | 5900.83  | 8591.04  | 6129.09  | 10110.33 | 19657.75 | 8304.38  | 8020.07  | 8276.96  | 10826.80   |
| AOI00047400415 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL)                    | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 1.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 23.00    | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 93,531.24  |
|                                                                                                            |          |                   |                 | EJEC. | 2.00   | 2.00   | 2.00   | 2.00   | 1.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00     | 23       | 6933.88  | 6478.47  | 9433.37  | 5900.83  | 8591.04  | 6129.09  | 10110.33 | 6552.58  | 8304.38  | 8020.07  | 8276.96  | 10826.80   |
| AOI00047400395 - VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL)                                             | Muy Alta | INFORME TECNICO   | Acumulado Anual | PROG. | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 2,640.00 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 95,195.40  |
|                                                                                                            |          |                   |                 | EJEC. | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 220.00 | 190.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00 | 180.00   | 2,410    | 6924.32  | 6637.09  | 6498.47  | 7293.17  | 8146.52  | 6997.03  | 10259.69 | 13624.69 | 7655.29  | 7227.53  | 8209.51  | 11827.59   |
| AOI00047400396 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL)                    | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24.00    | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 95,195.40  |
|                                                                                                            |          |                   |                 | EJEC. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00     | 24       | 6924.32  | 6637.09  | 6498.47  | 7293.17  | 8146.52  | 6997.03  | 10259.69 | 6812.35  | 7655.29  | 7227.53  | 8209.51  | 11827.59   |
| AOI00047400397 - ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL)                                    | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 1,095.96   |
|                                                                                                            |          |                   |                 | EJEC. | 0.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     | 11       | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 395.00   | 0.00     | 0.00     | 538.59   | 0.00     | 0.00       |
| AOI00047400398 - VIGILANCIA AGROMETEOROLÓGICA (REGIONAL)                                                   | Muy Alta | INFORME           | Acumulado Anual | PROG. | 11.00  | 11.00  | 11.00  | 9.00   | 9.00   | 9.00   | 9.00   | 9.00   | 9.00   | 11.00  | 12.00  | 11.00  | 121.00   | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 91.33    | 1,095.96   |
|                                                                                                            |          |                   |                 | EJEC. | 11.00  | 11.00  | 11.00  | 11.00  | 11.00  | 9.00   | 11.00  | 10.00  | 11.00  | 7.00   | 12.00  | 11.00  |          | 126      | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 395.00   | 0.00     | 0.00     | 538.59   | 0.00     | 0.00       |
| AOI00047400408 - ATENCIÓN DE SOLICITUDES REGIONALES                                                        | Muy Alta | INFORME           | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24.00    | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 93,531.24  |
|                                                                                                            |          |                   |                 | EJEC. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00     | 24       | 6933.88  | 6478.46  | 9433.43  | 5900.83  | 8591.04  | 6129.15  | 10110.33 | 6552.58  | 8304.38  | 8020.07  | 8276.96  | 10826.80   |
| AOI00047400409 - DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL                            | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 7,794.27 | 93,531.24  |
|                                                                                                            |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     | 12       | 6933.88  | 6478.47  | 9433.37  | 5900.83  | 8591.04  | 6129.09  | 10110.33 | 6552.58  | 8304.38  | 8020.07  | 8276.96  | 10826.80   |
| AOI00047400389 - ATENCIÓN DE SOLICITUDES REGIONALES                                                        | Muy Alta | INFORME           | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24.00    | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 95,195.40  |
|                                                                                                            |          |                   |                 | EJEC. | 1.00   | 2.00   | 2.00   | 2.00   | 1.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00     | 22       | 6924.32  | 6637.13  | 6498.46  | 7293.11  | 8146.52  | 6996.95  | 10259.69 | 6812.35  | 7655.29  | 7227.53  | 8209.51  | 11827.59   |
| AOI00047400390 - DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL                            | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 95,195.40  |
|                                                                                                            |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     | 12       | 6924.32  | 6637.09  | 6498.47  | 7293.17  | 8146.52  | 6997.03  | 10259.69 | 6812.35  | 7655.29  | 7227.53  | 8209.51  | 11827.59   |
| AOI00047400391 - ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL)                               | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 21.00  | 21.00  | 21.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 21.00  | 244.00   | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 95,195.40  |
|                                                                                                            |          |                   |                 | EJEC. | 21.00  | 21.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20     |        |        |        |          |          |          |          |          |          |          |          |          |          |          |          |          |            |

[illegible]

|                                                                                                                                |          |                   |                 |       |                                                                                            |          |     |           |           |           |           |           |           |           |           |           |           |           |            |            |            |
|--------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-----------------|-------|--------------------------------------------------------------------------------------------|----------|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|
| AOI00047400292 - VIGILANCIA HIDROLÓGICA DE CUENCAS                                                                             | Muy Alta | MONITOREO         | Acumulado Anual | PROG. | 443.00 440.00 444.00 442.00 121.00 122.00 151.00 151.00 151.00 153.00 182.00 213.00        | 3,013.00 | 97  | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  | 250,056.36 |            |
|                                                                                                                                |          |                   |                 | EJEC. | 443.00 440.00 276.00 253.00 194.00 206.00 191.00 151.00 151.00 151.00 153.00 182.00 277.00 | 2,917    |     | 12551.07  | 12332.89  | 13215.71  | 13061.40  | 14936.13  | 13817.90  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35  | 21413.34   | 180,924.76 |            |
| AOI00047400323 - ATENCIÓN DE SOLICITUDES REGIONALES                                                                            | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00                                | 12.00    | 125 | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23   | 98,150.76  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 0.00 2.00 2.00 2.00 1.00 2.00 0.00 2.00 0.00 2.00 0.00 2.00                                | 15       |     | 6678.44   | 7215.22   | 7319.01   | 6902.34   | 8038.24   | 6067.51   | 17117.94  | 4987.70   | 6601.35   | 6967.72   | 7797.03   | 13728.22   | 99,420.72  |            |
| AOI00047400324 - DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL                                                | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00                                | 2.00     | 100 | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23   | 98,150.76  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00                                | 2        |     | 6678.44   | 7215.26   | 7318.98   | 6902.35   | 8038.24   | 6067.44   | 17117.94  | 4987.70   | 6601.35   | 6967.72   | 7797.03   | 13728.22   | 99,420.67  |            |
| AOI00047400325 - ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL)                                                   | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 1.00 1.00 1.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00                                | 5.00     | 120 | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23   | 98,150.76  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 2.00 1.00 1.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00                                | 6        |     | 6678.46   | 7215.26   | 7318.98   | 6902.35   | 8038.24   | 6067.44   | 17117.94  | 4987.70   | 6601.35   | 6967.72   | 7797.03   | 13728.22   | 99,420.69  |            |
| AOI00047400326 - ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL)                     | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 2.00 2.00 2.00 2.00 2.00 3.00 2.00 2.00 2.00 2.00 2.00 3.00                                | 26.00    | 100 | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.51   | 98,151.04  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 2.00 2.00 2.00 2.00 2.00 3.00 2.00 2.00 2.00 2.00 2.00 3.00                                | 26       |     | 6678.44   | 7215.26   | 7318.98   | 6902.35   | 8038.24   | 6067.44   | 17117.94  | 4987.70   | 6601.35   | 6967.72   | 7797.03   | 13728.22   | 99,420.67  |            |
| AOI00047400327 - GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONÓSTICO HIDROLÓGICO (REGIONAL)                                    | Muy Alta | DOCUMENTO         | Acumulado Anual | PROG. | 0.00 11.00 11.00 11.00 0.00 0.00 0.00 0.00 11.00 11.00 11.00 0.00                          | 66.00    | 108 | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23  | 8,179.23   | 98,150.76  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 0.00 12.00 12.00 12.00 0.00 0.00 0.00 2.00 11.00 11.00 11.00 0.00                          | 71       |     | 6678.44   | 7215.26   | 7318.98   | 6902.35   | 8038.24   | 6067.44   | 17117.94  | 4987.70   | 6601.35   | 6967.72   | 7797.03   | 13728.22   | 99,420.67  |            |
| AOI00047400286 - DIFUSIÓN DE PRODUCTOS Y SERVICIOS DE LA DHI DEL SENAMHI                                                       | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00                                | 12.00    | 233 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  | 250,056.36 |            |
|                                                                                                                                |          |                   |                 | EJEC. | 1.00 1.00 1.00 5.00 6.00 3.00 1.00 1.00 1.00 1.00 1.00 6.00                                | 28       |     | 12551.07  | 12332.89  | 13215.71  | 13061.36  | 14936.13  | 13817.94  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35  | 21413.34   | 180,924.76 |            |
| AOI00047400287 - ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL)                                                        | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00                                | 12.00    | 167 | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38   | 18,592.56  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 1.00 1.00 3.00 3.00 3.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00                                | 20       |     | 1304.45   | 1304.45   | 1761.95   | 1304.45   | 1512.94   | 2217.95   | 1854.45   | 1304.45   | 1304.45   | 1304.45   | 2035.96   | 1315.70    | 18,525.65  |            |
| AOI00047400288 - ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS                                                              | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 285.00 285.00 285.00 285.00 272.00 262.00 257.00 260.00 270.00 268.00 268.00 273.00        | 3,270.00 | 126 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  | 20,838.03  | 250,056.36 |
|                                                                                                                                |          |                   |                 | EJEC. | 291.00 296.00 680.00 486.00 371.00 200.00 304.00 260.00 270.00 268.00 268.00 439.00        | 4,133    |     | 12551.07  | 12332.89  | 13215.71  | 13061.40  | 14936.13  | 13817.90  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35  | 21413.34   | 180,924.76 |            |
| AOI00047400289 - VIGILANCIA AGROMETEOROLÓGICA (REGIONAL)                                                                       | Muy Alta | INFORME           | Acumulado Anual | PROG. | 7.00 7.00 11.00 10.00 9.00 10.00 8.00 8.00 8.00 11.00 10.00 10.00                          | 109.00   | 98  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38   | 18,592.56  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 7.00 7.00 11.00 12.00 11.00 9.00 8.00 8.00 8.00 7.00 11.00 8.00                            | 107      |     | 1304.45   | 1304.45   | 1761.95   | 1304.45   | 1512.94   | 2217.95   | 1854.45   | 1304.45   | 1304.45   | 1304.45   | 2035.96   | 1315.70    | 18,525.65  |            |
| AOI00047400290 - GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO                                               | Muy Alta | INFORME           | Acumulado Anual | PROG. | 1.00 0.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00                                | 3.00     | 333 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  | 250,056.36 |            |
|                                                                                                                                |          |                   |                 | EJEC. | 1.00 0.00 2.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6.00                                | 10       |     | 12551.07  | 12332.89  | 13215.71  | 13061.40  | 14936.13  | 13817.90  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35  | 21413.34   | 180,924.76 |            |
| AOI00047400291 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA VIGILANCIA Y PRONÓSTICO HIDROLÓGICO | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00                                | 12.00    | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            |
|                                                                                                                                |          |                   |                 | EJEC. | 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00                                | 12       |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            |
| AOI00047400280 - GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL)                                    | Muy Alta | DOCUMENTO         | Acumulado Anual | PROG. | 0.00 0.00 3.00 6.00 0.00 0.00 0.00 0.00 0.00 6.00 3.00 6.00                                | 24.00    | 108 | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85   | 77,746.20  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 0.00 0.00 3.00 8.00 0.00 0.00 0.00 0.00 0.00 6.00 3.00 6.00                                | 26       |     | 5442.70   | 5773.03   | 5298.07   | 5952.08   | 6714.76   | 5463.10   | 11636.50  | 5227.55   | 6180.42   | 6535.84   | 7641.02   | 7954.74    | 79,819.81  |            |
| AOI00047400281 - GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL                                                                  | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00                                | 24.00    | 100 | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85   | 77,746.20  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00                                | 24       |     | 5442.70   | 5773.00   | 5298.07   | 5952.08   | 6714.76   | 5463.10   | 11636.50  | 10455.10  | 6180.42   | 6535.84   | 7641.02   | 7954.74    | 85,047.33  |            |
| AOI00047400282 - VIGILANCIA HIDROLÓGICA DE MOVIMIENTOS EN MASA POR LLUVIAS INTENSAS                                            | Muy Alta | MAPA              | Acumulado Anual | PROG. | 31.00 28.00 31.00 30.00 0.00 0.00 0.00 0.00 0.00 0.00 30.00 31.00                          | 181.00   | 100 | 8,475.17  | 8,475.17  | 8,475.17  | 8,475.17  | 8,475.17  | 8,475.17  | 8,475.17  | 8,475.17  | 8,475.17  | 8,475.17  | 8,475.17  | 101,702.04 |            |            |
|                                                                                                                                |          |                   |                 | EJEC. | 31.00 28.00 31.00 30.00 0.00 0.00 0.00 0.00 0.00 0.00 30.00 31.00                          | 181      |     | 4217.80   | 4217.75   | 4217.80   | 4217.80   | 4217.80   | 4217.85   | 4517.80   | 4217.80   | 4217.80   | 4217.80   | 4217.80   | 51,213.60  |            |            |
| AOI00047400283 - VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL)                                                                 | Muy Alta | MONITOREO         | Acumulado Anual | PROG. | 189.00 180.00 189.00 189.00 189.00 189.00 189.00 189.00 189.00 189.00 189.00 189.00        | 2,259.00 | 100 | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85   | 77,746.20  |            |
|                                                                                                                                |          |                   |                 | EJEC. | 189.00 180.00 189.00 189.00 189.00 189.00 189.00 189.00 189.00 189.00 189.00 189.00        | 2,259    |     | 5442.70   | 5773.03   | 5298.07   | 5952.08   | 6714.76   | 5463.10   | 11636.50  | 15682.65  | 6180.42   | 6535.84   | 7641.02   | 7954.74    | 90,274.91  |            |
| AOI00047400284 - ADMINISTRACIÓN DEL PROCESO DE GESTIÓN DE LA VIGILANCIA Y PRONÓSTICO HIDROLÓGICO                               | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 0.00 0.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 0.00 1.00 3.00                                | 7.00     | 86  | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  | 250,056.36 |            |
|                                                                                                                                |          |                   |                 | EJEC. | 0.00 0.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 0.00 1.00 2.00                                | 6        |     | 12551.04  | 12332.89  | 13215.71  | 13061.40  | 14936.13  | 13817.93  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35  | 21413.34   | 180,924.76 |            |
| AOI00047400285 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL)                                        | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00                                | 12.00    | 100 | </        |           |           |           |           |           |           |           |           |           |           |            |            |            |

| PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL                                                                            |          |                   |                 | PROG. |        |        |        |        |        |        |        |        |        |        |        |          |      |          |          |          |          |          |          |          |          |          |          |          |          |           |            |
|-------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-----------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|------------|
|                                                                                                                               |          |                   |                 | EJEC. | 0.00   | 0.00   | 0.00   | 1.00   | 0.00   | 0.00   | 1.00   | 0.00   | 0.00   | 1.00   | 0.00   | 0.00     | 1.00 | 3        | 5442.70  | 5773.03  | 5298.07  | 5952.08  | 6714.76  | 5463.10  | 11636.50 | 5227.55  | 6180.42  | 6535.84  | 7641.02  | 7954.74   |            |
| AOI00047400277 - ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL)                                                  | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.00   | 5.00     | 120  | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85  | 77,746.20  |
|                                                                                                                               |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00     |      | 2.00     | 6        | 5442.70  | 5773.03  | 5298.07  | 5952.08  | 6714.76  | 5463.10  | 11636.50 | 5227.55  | 6180.42  | 6535.84  | 7641.02   | 7954.74    |
| AOI00047400279 - ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL)                    | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 3.00   | 1.00   | 1.00   | 1.00   | 1.00   | 3.00   | 16.00    | 100  | 6,498.68 | 6,498.68 | 6,498.68 | 6,498.68 | 6,498.68 | 6,498.68 | 6,498.68 | 6,498.68 | 6,498.68 | 6,498.68 | 6,498.68 | 6,498.68 | 6,499.28  | 77,984.76  |
|                                                                                                                               |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 3.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     |      | 3.00     | 16       | 5442.67  | 5773.03  | 5298.07  | 5952.08  | 6714.76  | 5463.10  | 11636.50 | 5227.55  | 6180.42  | 6535.84  | 7641.02   | 7954.74    |
| AOI00047400224 - ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL)                    | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 2.00   | 2.00   | 3.00   | 2.00   | 2.00   | 3.00   | 2.00   | 2.00   | 3.00   | 2.00   | 3.00   | 28.00    | 96   | 6,876.26 | 6,876.26 | 6,876.26 | 6,876.26 | 6,876.26 | 6,876.26 | 6,876.26 | 6,876.26 | 6,876.26 | 6,876.26 | 6,876.26 | 6,876.26 | 6,875.34  | 82,514.20  |
|                                                                                                                               |          |                   |                 | EJEC. | 2.00   | 2.00   | 3.00   | 2.00   | 1.00   | 3.00   | 2.00   | 2.00   | 3.00   | 2.00   | 2.00   | 3.00     |      |          | 27       | 6007.71  | 5313.10  | 5671.89  | 5280.28  | 6493.04  | 5396.54  | 9392.48  | 13514.50 | 8249.24  | 6390.42  | 7699.91   | 8657.64    |
| AOI00047400228 - GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL)                                   | Muy Alta | DOCUMENTO         | Acumulado Anual | PROG. | 0.00   | 0.00   | 8.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 8.00   | 0.00   | 0.00   | 16.00    | 100  | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26  | 80,115.12  |
|                                                                                                                               |          |                   |                 | EJEC. | 0.00   | 0.00   | 8.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 8.00   | 0.00   | 0.00   | 0.00     |      |          | 16       | 6007.68  | 5313.10  | 5671.89  | 5280.28  | 6493.04  | 5396.54  | 9392.48  | 4504.83  | 8249.24  | 6390.42  | 7699.91   | 8657.64    |
| AOI00047400230 - GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL                                                                 | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24.00    | 92   | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26  | 80,115.12  |
|                                                                                                                               |          |                   |                 | EJEC. | 1.00   | 1.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00     |      | 2.00     |          | 22       | 6007.68  | 5313.10  | 5671.89  | 5280.28  | 6493.04  | 5396.54  | 9392.48  | 9009.66  | 8249.24  | 6390.42   | 7699.91    |
| AOI00047400235 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFERICA (REGIONAL)                                       | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 100  | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26  | 80,115.12  |
|                                                                                                                               |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     |      | 1.00     | 12       | 6007.68  | 5313.10  | 5671.89  | 5280.28  | 6493.04  | 5396.54  | 9392.48  | 18019.33 | 8249.24  | 6390.42  | 7699.91   | 8657.64    |
| AOI00047400236 - ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL)                                                       | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.00   | 1.00   | 3.00     | 33   | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 12,662.16 |            |
|                                                                                                                               |          |                   |                 | EJEC. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00     |      | 1.00     | 1        | 888.26   | 888.26   | 973.40   | 888.26   | 1071.11  | 888.26   | 1225.97  | 1043.69  | 1352.97  | 1319.63  | 1364.97   | 1674.63    |
| AOI00047400237 - ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO A MEDIDA (REGIONAL)                                              | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 6.00     | 117  | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18 | 1,055.18  | 12,662.16  |
|                                                                                                                               |          |                   |                 | EJEC. | 1.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     |      |          | 7        | 888.26   | 888.26   | 973.40   | 888.26   | 1071.11  | 888.26   | 1225.97  | 1043.69  | 1352.97  | 1319.63  | 1364.97   | 1674.63    |
| AOI00047400214 - VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL)                                                                | Muy Alta | INFORME TECNICO   | Acumulado Anual | PROG. | 260.00 | 260.00 | 260.00 | 260.00 | 260.00 | 260.00 | 261.00 | 261.00 | 260.00 | 260.00 | 260.00 | 3,122.00 | 95   | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,785.89  | 115,274.68 |
|                                                                                                                               |          |                   |                 | EJEC. | 260.00 | 260.00 | 276.00 | 251.00 | 257.00 | 251.00 | 260.00 | 257.00 | 247.00 | 212.00 | 226.00 | 220.00   |      |          | 2,977    | 8626.03  | 8278.71  | 9191.60  | 9583.79  | 9241.04  | 8054.74  | 11844.83 | 18758.57 | 8884.96  | 10520.67 | 9886.78   | 13035.55   |
| AOI00047400215 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFERICA (REGIONAL)                                       | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24.00    | 100  | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,785.89  | 115,274.68 |
|                                                                                                                               |          |                   |                 | EJEC. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00     |      |          | 24       | 8626.03  | 8278.71  | 9191.60  | 9583.79  | 9241.04  | 8054.74  | 11844.83 | 9379.29  | 8884.96  | 10520.67 | 9886.78   | 13035.55   |
| AOI00047400216 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFERICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL) | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 100  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      |            |
|                                                                                                                               |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     |      |          | 12       | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00      | 0.00       |
| AOI00047400217 - ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL)                                                       | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 2.00   | 2.00   | 6.00     | 0    | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 6,947.76  |            |
|                                                                                                                               |          |                   |                 | EJEC. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00     |      |          | 0        | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 750.00   | 1560.63   | 2082.63    |
| AOI00047400219 - DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL                                               | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 100  | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26 | 6,676.26  | 80,115.12  |
|                                                                                                                               |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     |      |          | 12       | 6007.68  | 5313.10  | 5671.89  | 5280.28  | 6493.04  | 5396.54  | 9392.48  | 9009.66  | 8249.24  | 6390.42  | 7699.91   | 8657.64    |
| AOI00047400223 - VIGILANCIA AGROMETEOROLÓGICA (REGIONAL)                                                                      | Muy Alta | INFORME           | Acumulado Anual | PROG. | 13.00  | 13.00  | 13.00  | 14.00  | 11.00  | 15.00  | 13.00  | 13.00  | 14.00  | 14.00  | 16.00  | 165.00   | 103  | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 578.98   | 6,947.76  |            |
|                                                                                                                               |          |                   |                 | EJEC. | 13.00  | 12.00  | 17.00  | 16.00  | 13.00  | 16.00  | 13.00  | 16.00  | 13.00  | 14.00  | 14.00  | 13.00    |      |          | 170      | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 3049.14  | 0.00     | 750.00   | 1560.63   | 2082.63    |
| AOI00047400201 - ATENCIÓN DE SOLICITUDES REGIONALES                                                                           | Muy Alta | INFORME           | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24.00    | 100  | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,785.65  | 115,274.44 |
|                                                                                                                               |          |                   |                 | EJEC. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00     |      |          | 24       | 8626.03  | 8278.71  | 9191.63  | 9583.78  | 9241.04  | 8054.74  | 11844.83 | 9379.29  | 8884.96  | 10520.67 | 9886.78   | 13035.55   |
| AOI00047400204 - DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL                                               | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 100  | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,785.89  | 115,274.68 |
|                                                                                                                               |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     |      |          | 12       | 8626.03  | 8278.71  | 9191.60  | 9583.79  | 9241.04  | 8054.74  | 11844.83 | 9379.29  | 8884.96  | 10520.67 | 9886.78   | 13035.55   |
| AOI00047400206 - ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL)                                                  | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 21.00  | 165.00   | 139  | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,785.89  | 115,274.68 |
|                                                                                                                               |          |                   |                 | EJEC. | 0.00   | 0.00   | 47.00  | 24.00  | 22.00  | 19.00  | 20.00  | 18.00  | 16.00  | 19.00  | 20.00  | 24.00    |      |          | 229      | 8626.03  | 8278.71  | 9191.60  | 9583.79  | 9241.04  | 8054.74  | 11844.83 | 9379.29  | 8884.96  | 10520.67 | 9886.78   | 13035.55   |
| AOI00047400208 - ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL)                    | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 3.00   | 1.00   | 1.00   | 1.00   | 1.00   | 3.00   | 16.00    | 100  | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,785.89  | 115,274.68 |
|                                                                                                                               |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 3.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00     |      | 3.00     | 16       | 8625.98  | 8278.71  |          |          |          |          |          |          |          |          |           |            |

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|                                                                                                                                            |          |                   |                 |       |        |        |        |        |        |        |        |        |        |        |        |        |          |           |           |           |           |           |           |           |           |           |           |           |           |            |            |            |
|--------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-----------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|
| AIOI00047400040 - GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL                                                                             | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24.00    | 104       | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 12,020.56  | 143,826.74 |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 3.00   | 2.00   | 2.00   | 25       |           | 12471.00  | 10666.32  | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 10173.71  | 12219.43  | 11614.55  | 13107.62  | 18249.71   | 154,067.41 |            |
| AIOI00047400043 - VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL)                                                                            | Muy Alta | INFORME TECNICO   | Acumulado Anual | PROG. | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 | 147       | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 12,020.56  | 143,826.74 |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 120.00 | 115.00 | 115.00 | 149.00 | 100.00 | 160.00 | 160.00 | 168.00 | 176.00 | 152.00 | 168.00 | 179.00 | 1,762    |           | 12471.00  | 10666.32  | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 20347.42  | 12193.99  | 11614.55  | 13107.62  | 18652.71   | 164,618.68 |            |
| AIOI00047400045 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFERICA (REGIONAL)                                                   | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 240.00   | 98        | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 12,020.56  | 143,826.74 |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 20.00  | 23.00  | 21.00  | 20.00  | 20.00  | 21.00  | 20.00  | 20.00  | 22.00  | 18.00  | 11.00  | 20.00  | 236      |           | 12471.00  | 10666.32  | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 10173.71  | 12219.43  | 11614.55  | 13107.62  | 18652.71   | 154,470.41 |            |
| AIOI00047400046 - ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL)                                                                   | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 24.00    | 88        | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73     | 1,520.76   |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 2.00   | 0.00   | 2.00   | 2.00   | 2.00   | 1.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 2.00   | 21       |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 210.13    | 0.00      | 1093.50   | 0.00       | 1,303.63   |            |
| AIOI00047400047 - VIGILANCIA AGROMETEOROLÓGICA (REGIONAL)                                                                                  | Muy Alta | INFORME           | Acumulado Anual | PROG. | 12.00  | 12.00  | 12.00  | 10.00  | 10.00  | 11.00  | 11.00  | 11.00  | 11.00  | 13.00  | 14.00  | 13.00  | 140.00   | 118       | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73     | 1,520.76   |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 13.00  | 14.00  | 15.00  | 9.00   | 10.00  | 13.00  | 11.00  | 16.00  | 15.00  | 16.00  | 17.00  | 16.00  | 165      |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 210.13    | 0.00      | 1093.50   | 0.00      | 1,303.63   |            |            |
| AIOI00047400063 - FORMULACIÓN DE ESTUDIO DE PREINVERSIÓN                                                                                   | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 2.00   | 2.00     | 100       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 2.00   | 2        |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            |
| AIOI00047400030 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFERICA DE OCURRENCIA DE INCENDIOS FORESTALES                        | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 100       | 2,398.69  | 2,398.69  | 2,398.69  | 2,398.69  | 2,398.69  | 2,398.69  | 2,398.69  | 2,398.69  | 2,398.69  | 2,398.69  | 2,398.69  | 2,398.69   | 2,398.74   | 28,784.33  |
|                                                                                                                                            |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12       |           | 3073.90   | 3073.90   | 4948.90   | 4948.90   | 4948.90   | 4948.90   | 4906.80   | 2876.55   | 6608.90   | 4608.90   | 4608.90   | 4758.90    | 54,312.35  |            |
| AIOI00047400035 - ATENCIÓN DE SOLICITUDES REGIONALES                                                                                       | Muy Alta | INFORME           | Acumulado Anual | PROG. | 1.00   | 0.00   | 1.00   | 0.00   | 1.00   | 0.00   | 1.00   | 0.00   | 1.00   | 0.00   | 0.00   | 1.00   | 6.00     | 67        | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 12,020.94  | 143,827.12 |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 1.00   | 0.00   | 1.00   | 1.00   | 1.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 4        |           | 12470.93  | 10666.31  | 11529.14  | 11411.13  | 15076.58  | 10461.48  | 17086.83  | 10173.71  | 12219.43  | 11614.55  | 13107.62  | 18652.71   | 154,470.42 |            |
| AIOI00047400036 - DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL                                                           | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 275       | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 12,020.56  | 143,826.74 |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 1.00   | 3.00   | 1.00   | 1.00   | 1.00   | 1.00   | 3.00   | 4.00   | 6.00   | 3.00   | 6.00   | 3.00   | 33       |           | 12471.00  | 10666.32  | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 10173.71  | 12219.43  | 11614.55  | 13107.62  | 18652.71   | 154,470.41 |            |
| AIOI00047400037 - ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL)                                                              | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 45.00  | 35.00  | 35.00  | 35.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 20.00  | 21.00  | 311.00   | 99        | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 12,020.56  | 143,826.74 |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 49.00  | 29.00  | 38.00  | 30.00  | 20.00  | 20.00  | 20.00  | 21.00  | 22.00  | 19.00  | 21.00  | 18.00  | 307      |           | 12471.00  | 10666.32  | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 20347.42  | 12219.43  | 11614.55  | 13107.62  | 18652.71   | 164,644.12 |            |
| AIOI00047400038 - ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL)                                | Muy Alta | PRONOSTICO        | Acumulado Anual | PROG. | 16.00  | 16.00  | 17.00  | 16.00  | 16.00  | 17.00  | 12.00  | 12.00  | 12.00  | 12.00  | 12.00  | 170.00 | 138      | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 12,020.56 | 143,826.74 |            |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 21.00  | 32.00  | 46.00  | 21.00  | 16.00  | 17.00  | 16.00  | 12.00  | 12.00  | 18.00  | 6.00   | 18.00  |          | 235       | 12471.00  | 10666.32  | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 10173.71  | 12219.43  | 11614.55  | 13107.62  | 18652.71   | 154,470.41 |            |
| AIOI00047400039 - GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL)                                               | Muy Alta | DOCUMENTO         | Acumulado Anual | PROG. | 0.00   | 7.00   | 14.00  | 10.00  | 7.00   | 16.00  | 4.00   | 7.00   | 10.00  | 0.00   | 6.00   | 6.00   | 87.00    | 128       | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 12,020.56  | 143,826.74 |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 0.00   | 14.00  | 15.00  | 10.00  | 7.00   | 23.00  | 0.00   | 14.00  | 12.00  | 0.00   | 8.00   | 8.00   | 111      |           | 12471.00  | 10666.32  | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 10173.71  | 12219.43  | 11614.55  | 13107.62  | 18652.71   | 154,470.41 |            |
| AIOI00047400013 - MODELIZACIÓN NUMÉRICA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFERICA Y CAMBIO CLIMÁTICO                                | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 2.00   | 2.00   | 4.00     | 100       | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79  | 31,332.79  | 375,993.48 |
|                                                                                                                                            |          |                   |                 | EJEC. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 2.00   | 2.00   | 4        |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 23322.77  | 45014.63   | 68,337.40  |            |
| AIOI00047400019 - ADMINISTRACIÓN DEL PROCESO DE GESTIÓN DE LA VIGILANCIA Y PRONÓSTICO METEOROLÓGICO Y AMBIENTAL ATMOSFERICO                | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.00   | 0.00   | 1.00     | 100       | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79  | 31,332.79  | 375,993.48 |
|                                                                                                                                            |          |                   |                 | EJEC. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.00   | 0.00   | 1        |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 23322.77  | 45014.63   | 68,337.40  |            |
| AIOI00047400021 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFERICA                                                              | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 26.00  | 26.00  | 27.00  | 27.00  | 24.00  | 27.00  | 23.00  | 23.00  | 25.00  | 24.00  | 28.00  | 30.00  | 310.00   | 100       | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79  | 31,332.79  | 375,993.48 |
|                                                                                                                                            |          |                   |                 | EJEC. | 26.00  | 26.00  | 27.00  | 27.00  | 24.00  | 28.00  | 23.00  | 23.00  | 25.00  | 24.00  | 28.00  | 30.00  | 311      |           | 45413.10  | 44737.10  | 40730.39  | 47454.04  | 43593.29  | 49926.55  | 59840.88  | 40781.86  | 38200.49  | 38888.88  | 23322.77  | 45014.63   | 517,903.98 |            |
| AIOI00047400024 - GENERACIÓN DE PRODUCTOS Y SERVICIOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS DEL FENÓMENO EL NIÑO A MEDIDA    | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.00   | 1.00   | 1.00   | 1.00   | 0.00   | 4.00     | 100       | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16  | 142,801.92 |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 1.00   | 1.00   | 1.00   | 1.00   | 0.00   | 4        |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 7826.70   | 7826.70   | 7826.70   | 7826.70   | 8276.70   | 39,583.50  |            |            |
| AIOI00047400026 - VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFERICA DEL FENÓMENO EL NIÑO                                         | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 100       | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16 | 11,900.16  | 142,801.92 |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12       |           | 10435.60  | 10435.60  | 14453.40  | 15653.40  | 15653.40  | 15653.40  | 16553.40  | 7826.70   | 7826.70   | 7826.70   | 7826.70   | 8276.70    | 138,421.70 |            |
| AIOI00047400027 - GENERACIÓN DE PRODUCTOS Y SERVICIOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS DE INCENDIOS FORESTALES A MEDIDA | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12.00    | 100       | 4,797.38  | 4,797.38  | 4,797.38  | 4,797.38  | 4,797.38  | 4,797.38  | 4,797.38  | 4,797.38  | 4,797.38  | 4,797.38  | 4,797.38  | 4,797.38   | 57,568.56  |            |
|                                                                                                                                            |          |                   |                 | EJEC. | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 1.00   | 12       |           | 3073.90   | 3073.90   | 4948.90   | 4948.90   | 4948.90   | 4948.90   | 4906.80   | 2876.55   | 6608.90   | 4608.90   | 4608.90   | 4758       |            |            |

[illegible]

|                                                                                  |          |         |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |        |          |          |          |          |          |          |          |          |          |          |          |           |            |
|----------------------------------------------------------------------------------|----------|---------|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|------------|
|                                                                                  |          |         |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24     | 6924.32  | 6637.09  | 6498.47  | 7293.17  | 8146.52  | 6997.03  | 10259.69 | 6812.35  | 7655.29  | 7227.53  | 8209.51  | 11827.59  | 94,488.56  |
| AOI00047400402 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | Muy Alta | INFORME | Acumulado Anual | PROG. | 1.00  | 4.00  | 4.00  | 3.00  | 4.00  | 4.00  | 3.00  | 4.00  | 4.00  | 4.00  | 4.00  | 3.00  | 42.00  | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95 | 7,932.95  | 95,195.40  |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 4.00  | 3.00  | 4.00  | 4.00  | 4.00  | 3.00  | 4.00  | 4.00  | 4.00  | 4.00  | 4.00  | 43     | 6924.32  | 6637.09  | 6498.47  | 7293.17  | 8146.52  | 6997.03  | 10259.69 | 6812.35  | 7655.29  | 7227.53  | 8209.51  | 11827.59  | 94,488.56  |
| AOI00047400359 - ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL)                  | Muy Alta | REPORTE | Acumulado Anual | PROG. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24.00  | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,670.40  | 111,336.80 |
|                                                                                  |          |         |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24     | 8223.41  | 8742.31  | 8166.26  | 7903.11  | 10453.96 | 8360.49  | 13353.56 | 8304.07  | 9151.41  | 8481.08  | 9988.87  | 14442.98  | 115,571.51 |
| AOI00047400362 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | Muy Alta | INFORME | Acumulado Anual | PROG. | 3.00  | 3.00  | 3.00  | 4.00  | 4.00  | 4.00  | 5.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 41.00  | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,670.40  | 111,336.80 |
|                                                                                  |          |         |                 | EJEC. | 3.00  | 3.00  | 3.00  | 4.00  | 4.00  | 4.00  | 5.00  | 4.00  | 4.00  | 3.00  | 3.00  | 3.00  | 43     | 8223.41  | 8742.31  | 8166.26  | 7903.11  | 10453.96 | 8360.49  | 13353.56 | 8304.07  | 9151.41  | 8481.08  | 9988.87  | 14442.98  | 115,571.51 |
| AOI00047400363 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)             | Muy Alta | INFORME | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 4.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 15.00  | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,670.40  | 111,336.80 |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 1.00  | 1.00  | 1.00  | 4.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 15     | 8223.41  | 8742.31  | 8166.26  | 7903.11  | 10453.96 | 8360.49  | 13353.56 | 8304.07  | 9151.41  | 8481.08  | 9988.87  | 14442.98  | 115,571.51 |
| AOI00047400365 - SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)     | Muy Alta | INFORME | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 1.00   | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,670.40  | 111,336.80 |
|                                                                                  |          |         |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 1      | 8223.41  | 8742.31  | 8166.26  | 7903.11  | 10453.96 | 8360.49  | 13353.56 | 8304.07  | 9151.41  | 8481.08  | 9988.87  | 14442.98  | 115,571.51 |
| AOI00047400371 - ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL)              | Muy Alta | REPORTE | Acumulado Anual | PROG. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 36.00  | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 92,035.92 |            |
|                                                                                  |          |         |                 | EJEC. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 36     | 7484.96  | 7378.10  | 7541.96  | 7349.85  | 7489.69  | 6952.63  | 10867.21 | 6864.00  | 8066.72  | 8952.68  | 9046.40  | 11684.19  | 99,678.39  |
| AOI00047400372 - ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL)                  | Muy Alta | REPORTE | Acumulado Anual | PROG. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24.00  | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 7,669.66 | 92,035.92 |            |
|                                                                                  |          |         |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24     | 7484.96  | 7378.10  | 7541.96  | 7349.85  | 7489.69  | 6952.63  | 10867.21 | 6864.00  | 8066.72  | 8952.68  | 9046.40  | 11684.19  | 99,678.39  |
| AOI00047400307 - SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)     | Muy Alta | INFORME | Acumulado Anual | PROG. | 0.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 0.00  | 1.00  | 0.00  | 0.00  | 8.00   | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.89 | 9,785.89  | 115,274.68 |
|                                                                                  |          |         |                 | EJEC. | 0.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 11     | 8626.03  | 8278.71  | 9191.60  | 9583.79  | 9241.04  | 8054.74  | 11844.83 | 9379.29  | 8884.96  | 10520.67 | 9886.78  | 13035.55  | 116,527.99 |
| AOI00047400333 - ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL)              | Muy Alta | REPORTE | Acumulado Anual | PROG. | 19.00 | 19.00 | 19.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 237.00 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 98,150.76 |            |
|                                                                                  |          |         |                 | EJEC. | 19.00 | 21.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 240    | 6678.44  | 7215.26  | 7318.98  | 6902.35  | 8038.24  | 6067.44  | 17117.94 | 4987.70  | 6601.35  | 6967.72  | 7797.03  | 13728.22  | 99,420.67  |
| AOI00047400334 - ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL)                  | Muy Alta | REPORTE | Acumulado Anual | PROG. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24.00  | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 98,150.76 |            |
|                                                                                  |          |         |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24     | 6678.44  | 7215.26  | 7318.98  | 6902.35  | 8038.24  | 6067.44  | 17117.94 | 4987.70  | 6601.35  | 6967.72  | 7797.03  | 13728.22  | 99,420.67  |
| AOI00047400336 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | Muy Alta | INFORME | Acumulado Anual | PROG. | 0.00  | 1.00  | 2.00  | 2.00  | 1.00  | 1.00  | 1.00  | 3.00  | 0.00  | 1.00  | 1.00  | 1.00  | 14.00  | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 98,150.76 |            |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 1.00  | 3.00  | 3.00  | 1.00  | 2.00  | 2.00  | 3.00  | 0.00  | 1.00  | 2.00  | 0.00  | 19     | 6678.44  | 7215.26  | 7318.98  | 6902.35  | 8038.24  | 6067.44  | 17117.94 | 4987.70  | 6601.35  | 6967.72  | 7797.03  | 13728.22  | 99,420.67  |
| AOI00047400337 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)             | Muy Alta | INFORME | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 1.00  | 3.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 12.00  | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 8,179.23 | 98,150.76 |            |
|                                                                                  |          |         |                 | EJEC. | 0.00  | 1.00  | 1.00  | 1.00  | 2.00  | 0.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 11     | 6678.44  | 7215.26  | 7318.98  | 6902.35  | 8038.24  | 6067.44  | 17117.94 | 4987.70  | 6601.35  | 6967.72  | 7797.03  | 13728.22  | 99,420.67  |
| AOI00047400357 - ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL)              | Muy Alta | REPORTE | Acumulado Anual | PROG. | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 720.00 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,242.40 | 9,670.40  | 111,336.80 |
|                                                                                  |          |         |                 | EJEC. | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 720    | 8223.41  | 8742.31  | 8166.26  | 7903.11  | 10453.96 | 8360.49  | 13353.56 | 8304.07  | 9151.41  | 8481.08  | 9988.87  | 14442.98  | 115,571.51 |
| AOI00047400293 - ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL)              | Muy Alta | REPORTE | Acumulado Anual | PROG. | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 432.00 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 77,746.20 |            |
|                                                                                  |          |         |                 | EJEC. | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 432    | 5442.70  | 5773.03  | 5298.07  | 5952.08  | 6714.76  | 5463.10  | 11636.50 | 5227.55  | 6180.42  | 6535.84  | 7641.02  | 7954.74   | 79,819.81  |
| AOI00047400294 - ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL)                  | Muy Alta | REPORTE | Acumulado Anual | PROG. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24.00  | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 77,746.20 |            |
|                                                                                  |          |         |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24     | 5442.70  | 5773.03  | 5298.07  | 5952.08  | 6714.76  | 5463.10  | 11636.50 | 5227.55  | 6180.42  | 6535.84  | 7641.02  | 7954.74   | 79,819.81  |
| AOI00047400297 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | Muy Alta | INFORME | Acumulado Anual | PROG. | 1.00  | 2.00  | 2.00  | 4.00  | 2.00  | 2.00  | 4.00  | 1.00  | 2.00  | 4.00  | 2.00  | 1.00  | 27.00  | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85  | 77,746.20  |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 2.00  | 2.00  | 4.00  | 2.00  | 1.00  | 4.00  | 1.00  | 2.00  | 4.00  | 2.00  | 1.00  | 26     | 5442.70  | 5773.03  | 5298.07  | 5952.08  | 6714.76  | 5463.10  | 11636.50 | 5227.55  | 6180.42  | 6535.84  | 7641.02  | 7954.74   | 79,819.81  |
| AOI00047400299 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)             | Muy Alta | INFORME | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 4.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 15.00  | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 77,746.20 |            |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 1.00  | 1.00  | 1.00  | 4.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 15     | 5442.70  | 5773.03  | 5298.07  | 5952.08  | 6714.76  | 5463.10  | 11636.50 | 5227.55  | 6180.42  | 6535.84  | 7641.02  | 7954.74   | 79,819.81  |
| AOI00047400302 - SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)     | Muy Alta | INFORME | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 6,478.85 | 77,746.20 |            |
|                                                                                  |          |         |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1      | 5442.70  | 5773.03  | 5298.07  | 5952.08  | 6714.76  | 5463.10  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 7954.74   | 42,598.48  |
| AOI00047400303 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)             | Muy Alta | INFORME | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 4.00  | 2.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 16.00  | 9,589.89 | 9,589.89 | 9,589.89 | 9,589.   |          |          |          |          |          |          |          |           |            |

|                                                                                  |          |         |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |        |           |           |           |           |           |           |           |           |           |           |           |           |            |            |
|----------------------------------------------------------------------------------|----------|---------|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|
|                                                                                  |          |         |                 | EJEC. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 1.00  | 3.00  | 3.00  | 3.00  | 3.00  | 34     | 6007.68   | 5313.10   | 5671.89   | 5280.28   | 6493.04   | 5396.54   | 9392.48   | 4504.83   | 8249.24   | 6390.42   | 7699.91   | 8657.64   | 79,057.05  |            |
| AOI00047400244 - ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL)                  | Muy Alta | REPORTE | Acumulado Anual | PROG. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24.00  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 80,115.12  |            |
|                                                                                  |          |         |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00   | 2.00      | 2.00      | 22        | 6007.68   | 5313.10   | 5671.89   | 5280.28   | 6493.04   | 5396.54   | 9392.48   | 4504.83   | 8249.24   | 6390.42    | 7699.91    |
| AOI00047400249 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | Muy Alta | INFORME | Acumulado Anual | PROG. | 3.00  | 4.00  | 4.00  | 3.00  | 3.00  | 4.00  | 4.00  | 3.00  | 4.00  | 3.00  | 3.00  | 3.00  | 41.00  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26   | 80,115.12  |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 3.00  | 4.00  | 3.00  | 2.00  | 4.00  | 4.00  | 3.00  | 4.00  | 4.00  | 4.00  | 0.00  | 36     | 6007.68   | 5313.10   | 5671.89   | 5280.28   | 6493.04   | 5396.54   | 9392.48   | 4504.83   | 8249.24   | 6390.42   | 7699.91   | 8657.64   | 79,057.05  |            |
| AOI00047400250 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)             | Muy Alta | INFORME | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 4.00  | 2.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 16.00  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 80,115.12  |            |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 1.00  | 1.00  | 3.00  | 2.00  | 2.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 16     | 6007.68   | 5313.10   | 5671.89   | 5280.28   | 6493.04   | 5396.54   | 9392.48   | 4504.83   | 8249.24   | 6390.42   | 7699.91   | 8657.64   | 79,057.05  |            |
| AOI00047400252 - SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)     | Muy Alta | INFORME | Acumulado Anual | PROG. | 0.00  | 1.00  | 1.00  | 0.00  | 0.00  | 1.00  | 1.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 5.00   | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 6,676.26  | 80,115.12  |            |
|                                                                                  |          |         |                 | EJEC. | 0.00  | 1.00  | 1.00  | 0.00  | 0.00  | 1.00  | 1.00  | 0.00  | 1.00  | 1.00  | 1.00  | 0.00  | 7      | 6007.68   | 5313.10   | 5671.89   | 5280.28   | 6493.04   | 5396.54   | 9392.48   | 4504.83   | 8249.24   | 6390.42   | 7699.91   | 8657.64   | 79,057.05  |            |
| AOI00047400179 - ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL)                  | Muy Alta | REPORTE | Acumulado Anual | PROG. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24.00  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,707.54   | 79,538.76  |
|                                                                                  |          |         |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24     | 6498.88   | 5392.33   | 6326.69   | 6396.83   | 6964.12   | 5983.01   | 8292.38   | 6095.77   | 6726.91   | 6801.05   | 6872.33   | 18712.86  | 91,063.16  |            |
| AOI00047400181 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | Muy Alta | INFORME | Acumulado Anual | PROG. | 1.00  | 2.00  | 4.00  | 1.00  | 1.00  | 3.00  | 1.00  | 2.00  | 3.00  | 1.00  | 3.00  | 3.00  | 25.00  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,707.54   | 79,538.76  |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 1.00  | 4.00  | 1.00  | 1.00  | 3.00  | 1.00  | 2.00  | 3.00  | 1.00  | 3.00  | 3.00  | 24     | 6498.88   | 5392.33   | 6326.69   | 6396.83   | 6964.12   | 5983.01   | 8292.38   | 6095.77   | 6726.91   | 6801.05   | 6872.33   | 18712.86  | 91,063.16  |            |
| AOI00047400182 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)             | Muy Alta | INFORME | Acumulado Anual | PROG. | 1.00  | 1.00  | 2.00  | 1.00  | 5.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 17.00  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,707.54  | 79,538.76  |            |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 1.00  | 2.00  | 1.00  | 5.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 17     | 6498.88   | 5392.33   | 6326.69   | 6396.83   | 6964.12   | 5983.01   | 8292.38   | 6095.77   | 6726.91   | 6801.05   | 6872.33   | 18712.86  | 91,063.16  |            |
| AOI00047400185 - SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)     | Muy Alta | INFORME | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 2.00   | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,707.54  | 79,538.76  |            |
|                                                                                  |          |         |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 2      | 6498.88   | 5392.33   | 6326.69   | 6396.83   | 6964.12   | 5983.01   | 8292.38   | 6095.77   | 6726.91   | 6801.05   | 6872.33   | 18712.86  | 91,063.16  |            |
| AOI00047400225 - ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL)              | Muy Alta | REPORTE | Acumulado Anual | PROG. | 62.00 | 62.00 | 62.00 | 62.00 | 62.00 | 62.00 | 62.00 | 62.00 | 62.00 | 62.00 | 62.00 | 62.00 | 744.00 | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,785.89   | 115,274.68 |
|                                                                                  |          |         |                 | EJEC. | 62.00 | 62.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 734    | 8626.03   | 8278.71   | 9191.60   | 9583.79   | 9241.04   | 8054.74   | 11844.83  | 9379.29   | 8884.96   | 10520.67  | 9886.78   | 13035.55  | 116,527.99 |            |
| AOI00047400227 - ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL)                  | Muy Alta | REPORTE | Acumulado Anual | PROG. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24.00  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,785.89   | 115,274.68 |
|                                                                                  |          |         |                 | EJEC. | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 24     | 8626.03   | 8278.71   | 9191.60   | 9583.79   | 9241.04   | 8054.74   | 11844.83  | 9379.29   | 8884.96   | 10520.67  | 9886.78   | 13035.55  | 116,527.99 |            |
| AOI00047400107 - SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)     | Muy Alta | INFORME | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00   | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 85,808.16  |            |
|                                                                                  |          |         |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1.00  | 0.00  | 0.00  | 0.00  | 2      | 6255.33   | 5582.21   | 6219.23   | 6816.75   | 7315.28   | 6449.30   | 8496.72   | 6538.54   | 6805.02   | 6181.95   | 6888.78   | 9606.89   | 83,156.00  |            |
| AOI00047400153 - ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL)              | Muy Alta | REPORTE | Acumulado Anual | PROG. | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 552.00 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,310.33 | 135,113.02 |            |
|                                                                                  |          |         |                 | EJEC. | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 552    | 9228.96   | 9105.98   | 10842.29  | 10424.59  | 11931.36  | 10577.17  | 14241.83  | 9227.10   | 10214.78  | 11231.99  | 13427.13  | 16586.64  | 137,039.82 |            |
| AOI00047400154 - ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL)                  | Muy Alta | REPORTE | Acumulado Anual | PROG. | 20.00 | 20.00 | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 60.00  | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,310.33 | 135,113.02 |            |
|                                                                                  |          |         |                 | EJEC. | 20.00 | 20.00 | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 60     | 9228.96   | 9105.98   | 10842.29  | 10424.59  | 11931.36  | 10577.17  | 14241.83  | 9227.10   | 10214.78  | 11231.99  | 13427.13  | 16586.64  | 137,039.82 |            |
| AOI00047400156 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | Muy Alta | INFORME | Acumulado Anual | PROG. | 3.00  | 4.00  | 3.00  | 3.00  | 4.00  | 3.00  | 4.00  | 3.00  | 4.00  | 4.00  | 3.00  | 4.00  | 42.00  | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,310.33 | 135,113.02 |            |
|                                                                                  |          |         |                 | EJEC. | 3.00  | 4.00  | 3.00  | 3.00  | 5.00  | 4.00  | 5.00  | 3.00  | 5.00  | 4.00  | 3.00  | 4.00  | 46     | 9228.96   | 9105.98   | 10842.29  | 10424.59  | 11931.36  | 10577.17  | 14241.83  | 9227.10   | 10214.78  | 11231.99  | 13427.13  | 16586.64  | 137,039.82 |            |
| AOI00047400157 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)             | Muy Alta | INFORME | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 3.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 14.00  | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,254.79 | 11,310.33 | 135,113.02 |            |
|                                                                                  |          |         |                 | EJEC. | 1.00  | 1.00  | 1.00  | 1.00  | 3.00  | 1.00  |       |       |       |       |       |       |        |           |           |           |           |           |           |           |           |           |           |           |           |            |            |

| AOI0004740102 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL)                                                                                                                                                 | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00  | 0.00  | 2.00  | 1.00  | 4.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 2.00  | 15.00  | 53       | 7,150.68                            | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68  | 7,150.68   | 7,150.68  | 7,150.68   | 7,150.68  | 7,150.68   | 85,808.16    |  |  |  |               |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|----------|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|------------|--------------|--|--|--|---------------|--|--|--|--|
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 0.00  | 0.00  | 1.00  | 0.00  | 4.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1.00  | 8      | 6255.33  | 5582.21                             | 6219.23   | 6816.75   | 7315.28   | 6449.30   | 8496.72   | 6538.54   | 6805.02    | 6181.95   | 6888.78    | 9606.89   |            | 83,156.00    |  |  |  |               |  |  |  |  |
| AOI0004740025 - INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI                                                                                                                                                   | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 2.00  | 0.00  | 0.00  | 3.00  | 5.00   | 60       | 49,214.24                           | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24  | 49,214.24 | 49,214.24  | 49,214.24 | 49,214.24  | 590,570.88   |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 2.00  | 0.00  | 0.00  | 1.00  | 3      | 17302.39 | 23695.25                            | 20632.57  | 18817.84  | 39494.06  | 24281.11  | 40759.53  | 39007.77  | 52350.90   | 24742.43  | 39814.44   | 61434.14  |            | 402,332.43   |  |  |  |               |  |  |  |  |
| AOI0004740028 - SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL                                                                                                                                                    | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 1.00  | 2.00   | 100      | 49,214.24                           | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24  | 49,214.24 | 49,214.24  | 49,214.24 | 590,570.88 |              |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 1.00  | 2      | 17302.39 | 23695.25                            | 20632.57  | 18817.84  | 39494.06  | 24281.11  | 40759.53  | 39007.77  | 52350.90   | 24742.43  | 39814.44   | 61434.14  |            | 402,332.43   |  |  |  |               |  |  |  |  |
| AOI0004740029 - VERIFICACIÓN Y CALIBRACIÓN DE INSTRUMENTAL HIDROMETEOROLÓGICO                                                                                                                                       | Muy Alta | INFORME           | Acumulado Anual | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 12.00  | 100      | 49,214.24                           | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24  | 49,214.24 | 49,214.24  | 49,214.24 | 590,570.88 |              |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 12     | 17302.39 | 23695.25                            | 20632.57  | 18817.84  | 39494.06  | 24281.11  | 40759.53  | 39007.77  | 52350.90   | 24742.43  | 39814.44   | 61434.14  |            | 402,332.43   |  |  |  |               |  |  |  |  |
| AOI0004740048 - ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL)                                                                                                                                                  | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 36.00  | 100      | 11,982.38                           | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38  | 11,982.38 | 11,982.38  | 11,982.38 | 12,020.56  | 143,826.74   |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 36     | 12471.00 | 10666.32                            | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 10173.71  | 12219.43   | 11614.55  | 13107.62   | 18652.71  |            | 154,470.41   |  |  |  |               |  |  |  |  |
| AOI0004740050 - ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL)                                                                                                                                                      | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 21.00 | 21.00 | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 62.00  | 100      | 11,982.38                           | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38  | 11,982.38 | 11,982.38  | 11,982.38 | 12,020.56  | 143,826.74   |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 21.00 | 21.00 | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 2.00  | 62     | 12471.00 | 10666.32                            | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 10173.71  | 12219.43   | 11614.55  | 13107.62   | 18652.71  |            | 154,470.41   |  |  |  |               |  |  |  |  |
| AOI0004740052 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL)                                                                                                                                     | Muy Alta | INFORME           | Acumulado Anual | PROG. | 3.00  | 4.00  | 4.00  | 4.00  | 4.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 40.00  | 328      | 11,982.38                           | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38 | 11,982.38  | 11,982.38 | 11,982.38  | 11,982.38 | 12,020.56  | 143,826.74   |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 3.00  | 16.00 | 23.00 | 4.00  | 4.00  | 8.00  | 15.00 | 21.00 | 8.00  | 8.00  | 10.00 | 11.00 | 131    | 12471.00 | 10666.32                            | 11529.08  | 11411.12  | 15076.58  | 10461.46  | 17086.83  | 10173.71  | 12219.43   | 11614.55  | 13107.62   | 18652.71  |            | 154,470.41   |  |  |  |               |  |  |  |  |
| AOI0004740016 - CONTROL DE CALIDAD DE LOS DATOS GENERADOS POR EL SISTEMA OBSERVACIONAL                                                                                                                              | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 36.00  | 100      | 49,214.24                           | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24  | 49,214.24 | 49,214.24  | 49,214.24 | 590,570.88 |              |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 36     | 17302.39 | 23695.25                            | 20632.57  | 18817.84  | 39494.06  | 24281.11  | 40759.53  | 39007.77  | 52350.90   | 24742.43  | 39814.44   | 61434.14  |            | 402,332.43   |  |  |  |               |  |  |  |  |
| AOI0004740017 - DISEÑO DE LA RED NACIONAL DE OBSERVACIÓN                                                                                                                                                            | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 2.00  | 1.00  | 0.00  | 1.00  | 0.00  | 0.00  | 3.00  | 8.00   | 100      | 49,214.24                           | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24  | 34,942.38 | 28,886.23  | 28,886.23 |            | 535,643.00   |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 2.00  | 1.00  | 0.00  | 1.00  | 0.00  | 0.00  | 3.00  | 8      | 17302.39 | 23695.25                            | 20632.57  | 18817.84  | 39494.06  | 24281.11  | 40759.53  | 39007.77  | 52350.90   | 24742.43  | 39814.44   | 61434.14  |            | 402,332.43   |  |  |  |               |  |  |  |  |
| AOI0004740018 - ELABORACIÓN DE ESTUDIOS TÉCNICOS RELACIONADOS A LA OBSERVACIÓN Y DESARROLLO TECNOLÓGICO                                                                                                             | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 3.00  | 3.00   | 100      | 49,214.24                           | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24  | 49,214.24 | 49,214.24  | 49,214.24 | 590,570.88 |              |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 3.00  | 3      | 17302.39 | 23695.25                            | 20632.57  | 18817.84  | 39494.06  | 24281.11  | 40759.53  | 39007.77  | 52350.90   | 24742.43  | 39814.44   | 61434.14  |            | 402,332.43   |  |  |  |               |  |  |  |  |
| AOI0004740020 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL                                                                                                                                                | Muy Alta | INFORME           | Acumulado Anual | PROG. | 2.00  | 2.00  | 3.00  | 2.00  | 2.00  | 3.00  | 2.00  | 2.00  | 3.00  | 2.00  | 2.00  | 3.00  | 28.00  | 100      | 49,214.24                           | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24  | 49,214.24 | 49,214.24  | 49,214.24 | 590,570.88 |              |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 2.00  | 2.00  | 3.00  | 2.00  | 2.00  | 3.00  | 2.00  | 2.00  | 3.00  | 2.00  | 2.00  | 3.00  | 28     | 17302.39 | 23695.25                            | 20632.57  | 18817.84  | 39494.06  | 24281.11  | 40759.53  | 39007.77  | 52350.90   | 24742.43  | 39814.44   | 61434.14  |            | 402,332.43   |  |  |  |               |  |  |  |  |
| AOI0004740022 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DEL SISTEMA OBSERVACIONAL Y DE DATOS                                                                                            | Muy Alta | INFORME           | Acumulado Anual | PROG. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 36.00  | 97       | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00      | 0.00       | 0.00         |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 2.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 3.00  | 35     | 0.00     | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00      | 0.00       | 0.00         |  |  |  |               |  |  |  |  |
| AOI0004740023 - IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL                                                                                                                                                            | Muy Alta | INFORME           | Acumulado Anual | PROG. | 66.00 | 66.00 | 68.00 | 66.00 | 66.00 | 68.00 | 66.00 | 66.00 | 68.00 | 66.00 | 66.00 | 68.00 | 800.00 | 100      | 49,214.24                           | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24 | 49,214.24  | 49,214.24 | 49,214.24  | 49,214.24 | 590,570.88 |              |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 66.00 | 66.00 | 68.00 | 66.00 | 66.00 | 68.00 | 66.00 | 66.00 | 68.00 | 66.00 | 66.00 | 68.00 | 800    | 17302.39 | 23695.25                            | 20632.57  | 18817.84  | 39494.06  | 24281.11  | 40759.53  | 39007.77  | 52350.90   | 24742.43  | 39814.44   | 61434.14  |            | 402,332.43   |  |  |  |               |  |  |  |  |
| EJECUCIÓN FÍSICA POR AEI.01.02:                                                                                                                                                                                     |          |                   |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |        | 110.7    | EJECUCIÓN FINANCIERA POR AEI.01.02: |           |           |           |           |           |           |            |           |            |           |            |              |  |  |  | 11,480,655.78 |  |  |  |  |
| AEI.01.03 ESTUDIOS E INVESTIGACIONES METEOROLÓGICAS; HIDROLÓGICAS; AGROMETEOROLÓGICAS Y CLIMÁTICAS VINCULADAS A LA GESTIÓN DEL RIESGO DE DESASTRES; RECURSOS HÍDRICOS Y CAMBIO CLIMÁTICO; CON ESTÁNDARES DE CALIDAD |          |                   |                 |       |       |       |       |       |       |       |       |       |       |       |       |       |        |          |                                     |           |           |           |           |           |           |            |           |            |           |            |              |  |  |  |               |  |  |  |  |
| AOI00047400494 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                                                                             | Muy Alta | INFORME           | Acumulado Anual | PROG. | 1.00  | 1.00  | 2.00  | 2.00  | 1.00  | 1.00  | 0.00  | 1.00  | 2.00  | 2.00  | 3.00  | 3.00  | 19.00  | 95       | 1,840.82                            | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82  | 1,840.82   | 1,840.82  | 1,840.82   | 1,840.82  | 1,840.82   | 22,089.84    |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 1.00  | 1.00  | 2.00  | 1.00  | 1.00  | 1.00  | 0.00  | 1.00  | 2.00  | 2.00  | 3.00  | 3.00  | 18     | 1243.56  | 1838.56                             | 1243.56   | 1944.96   | 1243.56   | 1631.98   | 2320.96   | 2589.16   | 1624.56    | 1488.56   | 3058.16    | 1835.76   |            | 22,063.34    |  |  |  |               |  |  |  |  |
| AOI00047400498 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                                                                             | Muy Alta | INFORME           | Acumulado Anual | PROG. | 2.00  | 2.00  | 3.00  | 3.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 2.00  | 2.00  | 15.00  | 107      | 180.17                              | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17     | 180.17    | 180.17     | 180.17    |            | 2,162.04     |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 2.00  | 2.00  | 3.00  | 3.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 2.00  | 2.00  | 16     | 0.00     | 0.00                                | 567.10    | 0.00      | 146.80    | 0.00      | 945.17    | 0.00      | 0.00       | 0.00      | 770.80     | 0.00      |            | 2,429.87     |  |  |  |               |  |  |  |  |
| AOI00047400504 - ELABORACIÓN DE ESTUDIO DE APTITUD DE LAS TIERRAS ASOCIADO A LA PÉRDIDA DE SUELOS ANTE PELIGROS                                                                                                     | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 1.00  | 0.00  | 1.00  | 3.00   | 33       | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 190,999.99 | 0.00      | 190,999.99 | 0.00      | 191,000.02 | 573,000.00   |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1      | 0.00     | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 10824.00  | 40330.00   | 18739.81  | 22259.80   | 359183.70 |            | 451,337.31   |  |  |  |               |  |  |  |  |
| AOI00047400505 - ELABORACIÓN DE PROTOCOLO PARA DETERMINAR LAS NECESIDADES HÍDRICAS DE LOS CULTIVOS MEDIANTE LA VIGILANCIA HIDROMETEOROLÓGICA DE PRECISIÓN                                                           | Muy Alta | DOCUMENTO TÉCNICO | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1.00   | 100      | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00      | 957,154.00 | 957,154.00   |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1      | 0.00     | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 860.01    | 13397.49  | 48600.00   | 47906.14  | 80442.03   | 809523.91 |            | 1,000,729.58 |  |  |  |               |  |  |  |  |
| AOI00047400506 - ELABORACIÓN DE ESTUDIO DE CARACTERIZACIÓN DE LLUVIAS INTENSAS ASOCIADO A PELIGRO DE REMOCIÓN DE MASAS EN QUEBRADAS                                                                                 | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1.00   | 100      | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00      | 430,465.00 | 430,465.00   |  |  |  |               |  |  |  |  |
|                                                                                                                                                                                                                     |          |                   |                 | EJEC. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1      | 0.00     | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 4675.00   | 38100.00  | 99765.15   | 40808.99  | 89346.32   | 146346.93 |            | 419,042.39   |  |  |  |               |  |  |  |  |
| AOI00047400507 - ELABORACIÓN DE ESTUDIO DE DETERMINACIÓN DE UMERALES DE PRECIPITACIÓN ASOCIADO A ACTIVACIÓN DE QUEBRADAS POR LLUVIAS INTENSAS                                                                       | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00  | 0.00  | 0.    |       |       |       |       |       |       |       |       |       |        |          |                                     |           |           |           |           |           |           |            |           |            |           |            |              |  |  |  |               |  |  |  |  |

| SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                                                               |          |                      |                 |       | PROG. |      |      |        |        |      |      |      |      |      |      |       |           |           |           |           |           |           |           |           |           |           |           |            |           |            |  |  |  |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------------|-----------------|-------|-------|------|------|--------|--------|------|------|------|------|------|------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|--|--|--|--|
|                                                                                                                                                                   |          |                      |                 |       | EJEC. | 1.00 | 1.00 | 1.00   | 1.00   | 2.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00  | 1.00      | 15        | 1243.56   | 1838.56   | 1243.56   | 1944.96   | 1243.56   | 1631.98   | 2320.96   | 2589.16   | 1624.56   | 1488.56    | 3058.16   | 1835.76    |  |  |  |  |
| AOI00047400450 - ELABORACIÓN DEL ESTUDIO DE CARACTERIZACIÓN DEL PELIGRO DE INUNDACIÓN EN CURSO INFERIOR DEL RÍO CHILLÓN                                           | Muy Alta | ESTUDIO              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 1.00      | 6,933.33  | 6,933.33  | 6,933.33  | 6,933.33  | 6,933.33  | 6,933.33  | 6,933.33  | 6,933.33  | 6,933.33  | 6,933.33  | 6,933.37   | 83,200.00 |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 1         | 0.00      | 0.00      | 18150.00  | 47000.00  | 18000.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 83,150.00  |  |  |  |  |
| AOI00047400451 - ELABORACIÓN DEL ESTUDIO DE CARACTERIZACIÓN DE LLUVIAS INTENSAS ASOCIADAS A PELIGROS DE REMOCIÓN EN MASA EN LA QUEBRADA TORRE BLANCA - CARABAYLLO | Muy Alta | ESTUDIO              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 1.00      | 5,819.42  | 5,819.42  | 5,819.42  | 5,819.42  | 5,819.42  | 5,819.42  | 5,819.42  | 5,819.42  | 5,819.42  | 5,819.40  | 5,819.40   | 69,833.00 |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 1         | 0.00      | 0.00      | 19975.00  | 29761.66  | 12800.00  | 8150.00   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 70,686.66  |  |  |  |  |
| AOI00047400452 - ELABORACIÓN DEL ESTUDIO DE CARACTERIZACIÓN DE LLUVIAS INTENSAS ASOCIADAS A PELIGROS DE REMOCIÓN EN MASA EN LA QUEBRADA PROGRESO - CARABAYLLO     | Muy Alta | ESTUDIO              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 1.00      | 5,236.08  | 5,236.08  | 5,236.08  | 5,236.08  | 5,236.08  | 5,236.08  | 5,236.08  | 5,236.08  | 5,236.08  | 5,236.08  | 5,236.12   | 62,833.00 |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 1         | 0.00      | 0.00      | 17550.00  | 24902.50  | 12800.00  | 0.00      | 4970.00   | 0.00      | 0.00      | 0.00      | 959.60     | 0.00      | 61,182.10  |  |  |  |  |
| AOI00047400487 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                           | Muy Alta | INFORME              | Acumulado Anual | PROG. | 0.00  | 0.00 | 1.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1.00      | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73    | 126.73     | 1,520.76  |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 210.13    | 0.00      | 1093.50   | 0.00       | 1,303.63  |            |  |  |  |  |
| AOI00047400368 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                          | Muy Alta | INFORME              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 1.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1.00      | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62     | 2,443.44  |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1         | 0.00      | 287.60    | 0.00      | 0.00      | 0.00      | 491.10    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 342.10    | 1,120.80   |  |  |  |  |
| AOI00047400379 - GENERACIÓN DE PRODUCTOS Y SERVICIOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFERICOS A MEDIDA (REGIONAL)                                      | Muy Alta | REPORTE              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 1.00      | 7,669.66  | 7,669.66  | 7,669.66  | 7,669.66  | 7,669.66  | 7,669.66  | 7,669.66  | 7,669.66  | 7,669.66  | 7,669.66  | 7,669.66   | 92,035.92 |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 1         | 7484.96   | 7378.10   | 7541.96   | 7349.85   | 7489.69   | 6952.63   | 10867.21  | 6864.00   | 8066.72   | 8952.68   | 9046.40    | 11684.19  | 99,678.39  |  |  |  |  |
| AOI00047400380 - CAPACITACIÓN DE PRODUCTORES PARA MEJORA DE LOS SERVICIOS CLIMÁTICOS (REGIONAL)                                                                   | Muy Alta | PRODUCTOR CAPACITADO | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 150.00    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17     | 2,162.04  |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 150.00 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 150       | 0.00      | 0.00      | 567.10    | 0.00      | 146.80    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 770.80     | 0.00      | 1,484.70   |  |  |  |  |
| AOI00047400382 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                          | Muy Alta | INFORME              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 1.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1.00      | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17    | 180.17     | 2,162.04  |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0         | 0.00      | 0.00      | 567.10    | 0.00      | 146.80    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 770.80     | 0.00      | 1,484.70   |  |  |  |  |
| AOI00047400406 - ELABORACIÓN DE ESTUDIOS AGROCLIMÁTICOS (REGIONAL)                                                                                                | Muy Alta | ESTUDIO              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00      | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33      | 1,095.96  |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 395.00    | 0.00      | 0.00      | 538.59    | 0.00       | 0.00      | 933.59     |  |  |  |  |
| AOI00047400407 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                          | Muy Alta | INFORME              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 1.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1.00      | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33     | 91.33      | 1,095.96  |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 538.59    | 0.00      | 0.00       | 538.59    |            |  |  |  |  |
| AOI00047400319 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                           | Muy Alta | INFORME              | Acumulado Anual | PROG. | 0.00  | 0.00 | 1.00 | 0.00   | 0.00   | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 6.00      | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38   | 18,592.56 |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 1.00 | 0.00 | 0.00   | 0.00   | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 3     | 1304.45   | 1304.45   | 1761.95   | 1304.45   | 1512.94   | 2217.95   | 1854.45   | 1304.45   | 1304.45   | 1304.45   | 2035.96   | 1315.70    | 18,525.65 |            |  |  |  |  |
| AOI00047400320 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                          | Muy Alta | INFORME              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 1.00   | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 4.00  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 1,549.38  | 18,592.56  |           |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 1.00   | 1.00   | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00  | 4         | 1304.45   | 1304.45   | 1761.95   | 1304.45   | 1512.94   | 2217.95   | 1854.45   | 1304.45   | 1304.45   | 2035.96   | 1315.70    | 18,525.65 |            |  |  |  |  |
| AOI00047400321 - ELABORACIÓN DE ESTUDIOS DE RECURSOS HÍDRICOS PARA LA REDUCCIÓN DE LA DEGRADACIÓN DE LOS SUELOS AGRARIOS                                          | Muy Alta | ESTUDIO              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00  | 4,267.83  | 4,267.83  | 4,267.83  | 4,267.83  | 4,267.83  | 4,267.83  | 4,267.83  | 4,267.83  | 4,267.83  | 4,267.81  | 4,267.89  | 51,214.00  |           |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1         | 4217.80   | 4217.80   | 4217.80   | 4217.80   | 4217.80   | 4217.80   | 4517.80   | 4217.80   | 4217.80   | 4217.80   | 4517.80    | 51,213.60 |            |  |  |  |  |
| AOI00047400340 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                           | Muy Alta | INFORME              | Acumulado Anual | PROG. | 0.00  | 0.00 | 1.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00      | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 2,910.96   |           |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0     | 0         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 579.20    | 0.00       | 579.20    |            |  |  |  |  |
| AOI00047400341 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                          | Muy Alta | INFORME              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 1.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00      | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 242.58    | 2,910.96   |           |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0     | 0         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 579.20    | 0.00       | 579.20    |            |  |  |  |  |
| AOI00047400367 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                           | Muy Alta | INFORME              | Acumulado Anual | PROG. | 2.00  | 2.00 | 3.00 | 2.00   | 2.00   | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 25.00 | 25.00     | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 203.62    | 2,443.44   |           |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 2.00  | 2.00  | 3.00 | 2.00 | 2.00   | 2.00   | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00  | 25        | 0.00      | 287.60    | 0.00      | 0.00      | 0.00      | 491.10    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 342.10    | 1,120.80   |  |  |  |  |
| AOI00047400311 - GENERACIÓN DE PRODUCTOS Y SERVICIOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFERICOS A MEDIDA (REGIONAL)                                      | Muy Alta | REPORTE              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 1.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 1.00      | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 77,746.20  |           |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0     | 0         | 5442.70   | 5773.03   | 5298.07   | 5952.08   | 6714.76   | 5463.10   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 7954.74   | 42,598.48  |  |  |  |  |
| AOI00047400312 - ELABORACIÓN DE ESTUDIOS TÉCNICOS RELACIONADOS A LA CARACTERIZACIÓN ESPACIAL Y TEMPORAL DE LOS PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS          | Muy Alta | ESTUDIO              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00  | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 250,056.36 |           |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1     | 50        | 12551.07  | 12332.89  | 13215.74  | 13061.40  | 14936.13  | 13817.87  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35   | 21413.34  | 180,924.76 |  |  |  |  |
| AOI00047400313 - ELABORACIÓN DE ESTUDIOS ESPECIALIZADOS (REGIONAL)                                                                                                | Muy Alta | ESTUDIO              | Acumulado Anual | PROG. | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,589.89  | 9,785.89  | 115,274.68 |           |            |  |  |  |  |
| EJEC.                                                                                                                                                             |          |                      |                 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1     | 100       | 8626.03   | 8278.71   | 9191.60   | 9583.79   | 9241.04   | 8054.74   | 11844.83  | 9379.29   | 8884.96   | 10520.67  | 9886.78    | 13035.55  | 116,527.99 |  |  |  |  |
| AOI00047400314 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA                                                                        | Muy Alta | REPORTE              | Acumulado Anual | PROG. | 1.00  | 1.00 | 1.00 | 1.00   | 1.00   | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 3.00 | 14.00 | 114       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       |           |            |  |  |  |  |
|                                                                                                                                                                   |          |                      |                 | EJEC. |       |      |      |        |        |      |      |      |      |      |      |       |           |           |           |           |           |           |           |           |           |           |           |            |           |            |  |  |  |  |

| INVESTIGACIÓN, DESARROLLO E INNOVACIÓN HIDROLÓGICA                                                                                                                   |          |                   |                 | 1.00  | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 3.00 | 16    | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-----------------|-------|------|------|------|------|------|------|------|------|------|------|------|------|-------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|
| AIOI00047400317 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                             | Muy Alta | INFORME           | Acumulado Anual | PROG. | 2.00 | 2.00 | 3.00 | 2.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 4.00 | 4.00 | 27.00 | 107      | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98     | 578.98     | 6,947.76   |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 4.00 | 4.00 | 29    |          | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 750.00    | 1560.63    | 2082.63    | 4,393.26   |
| AIOI00047400318 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                            | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 11.00 | 73       | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98    | 578.98     | 578.98     | 6,947.76   |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 8     |          | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 750.00    | 1560.63    | 2082.63    | 4,393.26   |
| AIOI00047400300 - ELABORACIÓN DE ESTUDIOS DE CARACTERIZACIÓN ESPACIAL Y TEMPORAL POR ACTIVACIÓN DE MOVIMIENTOS EN MASA                                               | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00  | 100      | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24  | 8,475.24   | 8,475.24   | 101,702.88 |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00  |          | 2         | 4217.80   | 4217.80   | 4217.80   | 4217.80   | 4217.80   | 4217.80   | 4517.80   | 4217.80   | 4217.80   | 4217.80   | 4217.80   | 4217.80    | 4517.80    | 51,213.60  |
| AIOI00047400304 - DESARROLLO E IMPLEMENTACIÓN DE HERRAMIENTAS Y METODOLOGÍAS HIDROLÓGICAS                                                                            | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00  | 167      | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  | 20,838.03  | 250,056.36 |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00  |          | 5         | 12551.07  | 12332.89  | 13215.71  | 13061.40  | 14936.13  | 13817.90  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35  | 21413.34   | 180,924.76 |            |
| AIOI00047400306 - MONITOREO DE UMBRALES DE INUNDACIÓN                                                                                                                | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00  | 2.00     | 100       | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  | 20,838.03  | 250,056.36 |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2     | 12551.07 |           | 12332.89  | 13215.71  | 13061.40  | 14936.13  | 13817.90  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35  | 21413.34  | 180,924.76 |            |            |
| AIOI00047400308 - ELABORACIÓN DE ESTUDIOS DE CAMBIO CLIMÁTICO                                                                                                        | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00  | 100      | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  | 250,056.36 |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2     |          | 12551.07  | 12332.89  | 13215.71  | 13061.40  | 14936.13  | 13817.90  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35  | 21413.34  | 180,924.76 |            |            |
| AIOI00047400309 - DETERMINACIÓN DE UMBRALES DE INUNDACIÓN                                                                                                            | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00  | 1.00     | 100       | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85  | 6,478.85   | 6,478.85   | 77,746.20  |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00  | 1        |           | 5442.70   | 5773.03   | 5298.07   | 5952.08   | 6714.76   | 5463.10   | 11636.50  | 5227.55   | 6180.42   | 6535.84   | 7641.02   | 7954.74    | 79,819.81  |            |
| AIOI00047400310 - ELABORACIÓN DE ESTUDIOS ESPECIALIZADOS                                                                                                             | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00  | 100      | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  | 250,056.36 |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1     |          | 12551.07  | 12332.89  | 13215.71  | 13061.40  | 14936.13  | 13817.90  | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35  | 21413.34  | 180,924.76 |            |            |
| AIOI00047400258 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                             | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 2.00 | 19.00 | 84       | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18   | 12,662.16  |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 2.00 | 16    |          | 888.26    | 888.26    | 973.40    | 888.26    | 1071.11   | 888.26    | 1225.97   | 1043.69   | 1352.97   | 1319.63   | 1364.97   | 1674.63   | 13,579.41  |            |            |
| AIOI00047400259 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                            | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 100      | 187.29    | 187.29    | 187.29    | 187.29    | 187.29    | 187.29    | 187.29    | 187.29    | 187.29    | 187.29    | 187.29    | 187.29    | 187.29     | 2,247.48   |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1     |          | 0.00      | 0.00      | 0.00      | 375.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 775.00    | 0.00      | 550.00    | 0.00       | 1,700.00   |            |
| AIOI00047400260 - GENERACIÓN DE INFORMACIÓN PARA LA ELABORACIÓN DE PROTOCOLOS PARA LA TOMA DE DATOS PARA EL MODELO AGROMETEOROLÓGICO AQUACROP (QUINUA, PAPA, ARROZ)  | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 3.00  | 100      | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18   | 12,662.16  |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00  |          | 3         | 888.26    | 888.26    | 973.40    | 888.26    | 1071.11   | 888.26    | 1225.97   | 1043.69   | 1352.97   | 1319.63   | 1364.97   | 1674.63    | 13,579.41  |            |
| AIOI00047400261 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                            | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 3.00  | 100      | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18  | 1,055.18   | 12,662.16  |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 3     |          | 888.26    | 888.26    | 973.40    | 888.26    | 1071.11   | 888.26    | 1225.97   | 1043.69   | 1352.97   | 1319.63   | 1364.97   | 1674.63   | 13,579.41  |            |            |
| AIOI00047400295 - ELABORACIÓN DE ESTUDIOS DE RECURSOS HIDRICOS                                                                                                       | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00  | 100      | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67 | 11,335.67  | 136,028.04 |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1     |          | 11235.60  | 11235.60  | 11235.60  | 11235.60  | 11235.60  | 11235.60  | 11835.60  | 11235.60  | 11235.60  | 11235.60  | 11235.60  | 11235.60  | 11835.60   | 136,027.20 |            |
| AIOI00047400298 - ELABORACIÓN DE INVESTIGACIONES HIDROLÓGICAS                                                                                                        | Muy Alta | INVESTIGACION     | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00  | 100      | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67 | 16,035.67  | 192,428.00 |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1     |          | 15935.60  | 15935.60  | 15935.60  | 15935.60  | 15935.60  | 15935.60  | 11735.60  | 10235.60  | 15935.60  | 18395.60  | 15935.60  | 22150.60  | 190,002.20 |            |            |
| AIOI00047400186 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA INVESTIGACIÓN, DESARROLLO E INNOVACIÓN AGROMETEOROLÓGICO                 | Muy Alta | INFORME           | Acumulado Anual | PROG. | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 | 83       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 2.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 20    |          | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |
| AIOI00047400187 - ELABORACIÓN DE ESTUDIOS TÉCNICOS RELACIONADOS A LA CARACTERIZACIÓN ESPACIAL Y TEMPORAL DE LOS PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS (REGIONAL) | Muy Alta | ESTUDIO           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00  | 100      | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,621.02  | 6,707.54   | 79,538.76  |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1     |          | 6498.88   | 5392.33   | 6326.69   | 6396.83   | 6964.12   | 5983.01   | 8292.38   | 6095.77   | 6726.91   | 6801.05   | 6872.33   | 18712.86  | 91,063.16  |            |            |
| AIOI00047400189 - GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS                                                                                             | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 17.00 | 65       | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40     | 5,500.80   |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 11    |          | 0.00      | 0.00      | 0.00      | 1091.33   | 60.50     | 0.00      | 0.00      | 0.00      | 1117.20   | 480.50    | 602.98    | 1118.73   | 4,471.24   |            |            |
| AIOI00047400190 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL)                                                                                            | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 0        | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 458.40    | 5,500.80   |            |            |
|                                                                                                                                                                      |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0    |      |      |      |      |       |          |           |           |           |           |           |           |           |           |           |           |           |           |            |            |            |

[illegible]

|                                                                                                                                                                                                                 |  |  |  |          |                   |                                 |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           |           |                                     |           |           |            |           |           |           |           |            |            |            |            |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|----------|-------------------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|-------|-----------|-----------|-------------------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|--------------|
| PRONÓSTICOS DE CALIDAD DEL AIRE                                                                                                                                                                                 |  |  |  | TECNICO  | PROG.             | -----                           |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           | -----     |                                     |           |           |            |           |           |           |           |            |            |            |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 31.00                           | 29.00 | 32.00 | 30.00 | 31.00 | 31.00 | 31.00 | 31.00 | 31.00 | 31.00 | 30.00 | 33.00 |      | 371   |       | 17582.60  | 17053.43  | 18614.36                            | 18769.36  | 22646.78  | 18769.36   | 26814.59  | 28372.83  | 16885.43  | 18548.40  | 24575.28   | 38203.15   |            | 266,835.57 |              |
| AOI00047400133 - VIGILANCIA DE CALIDAD DEL AIRE                                                                                                                                                                 |  |  |  | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual                 | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 2.00  | 1.00  | 2.00  | 1.00  | 1.00  | 2.00 | 16.00 |       | 21,034.75 | 21,034.75 | 21,034.75                           | 21,034.75 | 21,034.75 | 21,034.75  | 21,034.75 | 21,034.75 | 21,034.75 | 21,034.75 | 21,034.77  |            | 252,417.02 |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 1.00                            | 1.00  | 1.00  | 1.00  | 1.00  | 2.00  | 1.00  | 2.00  | 1.00  | 1.00  | 2.00  | 2.00  |      | 16    |       | 17582.60  | 17053.43  | 18614.36                            | 18769.36  | 22646.78  | 18769.36   | 26814.59  | 28372.83  | 16885.43  | 18548.40  | 24575.28   | 38203.15   |            | 266,835.57 |              |
| AOI00047400262 - VIGILANCIA DE CALIDAD DEL AIRE                                                                                                                                                                 |  |  |  | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual                 | PROG. | 1.00  | 1.00  | 1.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00 | 9.00  |       | 93.92     | 93.92     | 93.92                               | 93.92     | 93.92     | 93.92      | 93.92     | 93.92     | 93.92     | 93.92     | 93.92      |            | 1,127.04   |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 1.00                            | 1.00  | 1.00  | 1.00  | 0.00  | 0.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  |      | 10    |       | 0.00      | 0.00      | 0.00                                | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       |            | 0.00       |            |              |
|                                                                                                                                                                                                                 |  |  |  |          |                   | EJECUCIÓN FÍSICA POR AEI.02.01: |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           | 102.8     | EJECUCIÓN FINANCIERA POR AEI.02.01: |           |           |            |           |           |           |           |            |            |            |            | 800,506.71   |
| AEI.02.02 DATOS AMBIENTAL ATMOSFERICOS CON CALIDAD; OPORTUNIDAD Y DISPONIBLES; DE LA RED DE ESTACIONES DE CALIDAD DEL AIRE EN LOS DISTRITOS PRIORIZADOS DE LAS ZONAS DE ATENCION PRIORITARIA ZAP                |  |  |  |          |                   |                                 |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           |           |                                     |           |           |            |           |           |           |           |            |            |            |            |              |
| AOI00047400041 - EJECUCIÓN DE LA INSPECCIÓN DE ESTACIONES DE CALIDAD DEL AIRE                                                                                                                                   |  |  |  | Muy Alta | INFORME           | Acumulado Anual                 | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00 | 1.00  |       | 0.00      | 0.00      | 0.00                                | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       |            | 0.00       |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 |       | 0     |           | 0.00      | 0.00                                | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            | 0.00       |              |
| AOI00047400042 - ADQUISICIÓN DE DATOS DE CALIDAD DEL AIRE EN TIEMPO REAL                                                                                                                                        |  |  |  | Muy Alta | REPORTE           | Acumulado Anual                 | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00 | 12.00 |       | 0.00      | 0.00      | 0.00                                | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            | 0.00       |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 1.00                            | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  |      | 12    |       | 0.00      | 0.00      | 0.00                                | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            | 0.00       |              |
| AOI00047400044 - CONTROL DE CALIDAD DE LOS DATOS GENERADOS POR LA RED DE CALIDAD DEL AIRE                                                                                                                       |  |  |  | Muy Alta | REPORTE           | Acumulado Anual                 | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00 | 12.00 |       | 0.00      | 0.00      | 0.00                                | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            | 0.00       |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 1.00                            | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  |      | 12    |       | 0.00      | 0.00      | 0.00                                | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            | 0.00       |              |
| AOI00047400064 - GARANTIZAR LA OPERATIVIDAD DE LAS ESTACIONES DE LA RED DE CALIDAD DEL AIRE                                                                                                                     |  |  |  | Muy Alta | INFORME           | Acumulado Anual                 | PROG. | 13.00 | 13.00 | 3.00  | 3.00  | 3.00  | 4.00  | 0.00  | 0.00  | 0.00  | 0.00  | 3.00 | 42.00 |       | 61,442.04 | 61,442.04 | 61,442.04                           | 61,442.04 | 61,442.04 | 61,442.04  | 61,442.04 | 61,442.04 | 61,442.04 | 61,442.04 | 61,442.06  |            | 737,304.50 |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 13.00                           | 10.00 | 0.00  | 8.00  | 3.00  | 3.00  | 8.00  | 6.00  | 2.00  | 3.00  | 4.00  | 9.00  |      | 69    |       | 3147.80   | 3147.80   | 1638.90                             | 1638.90   | 1638.90   | 3438.90    | 3588.90   | 4038.90   | 1638.90   | 20543.50  | 22661.10   | 749395.79  |            | 816,518.29 |              |
| AOI00047400065 - IMPLEMENTACIÓN DE LA RED DE CALIDAD DEL AIRE                                                                                                                                                   |  |  |  | Muy Alta | INFORME           | Acumulado Anual                 | PROG. | 0.00  | 2.00  | 2.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 1.00 | 6.00  |       | 61,442.04 | 61,442.04 | 61,442.04                           | 61,442.04 | 61,442.04 | 61,442.04  | 61,442.04 | 61,442.04 | 61,442.04 | 61,442.04 | 282,642.06 |            | 958,504.50 |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 0.00  | 0.00  | 2.00  | 1.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  |      | 5     |       | 3147.80   | 3147.80   | 1638.90                             | 1638.90   | 1638.90   | 3438.90    | 3588.90   | 4038.90   | 1638.90   | 20543.50  | 0.00       | 772056.89  |            | 816,518.29 |              |
|                                                                                                                                                                                                                 |  |  |  |          |                   | EJECUCIÓN FÍSICA POR AEI.02.02: |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           | 89.5      | EJECUCIÓN FINANCIERA POR AEI.02.02: |           |           |            |           |           |           |           |            |            |            |            | 1,633,036.58 |
| AEI.02.03 ESTUDIOS AMBIENTALES ATMOSFERICOS GENERADOS CON ESTANDARES DE CALIDAD DE LAS ZONAS DE ATENCION PRIORITARIA ZAP                                                                                        |  |  |  |          |                   |                                 |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           |           |                                     |           |           |            |           |           |           |           |            |            |            |            |              |
| AOI00047400135 - ELABORACIÓN DE ESTUDIOS DE CALIDAD DEL AIRE ELABORADOS PARA LA CARACTERIZACIÓN DE LOS CONTAMINANTES ATMOSFERICOS                                                                               |  |  |  | Muy Alta | ESTUDIO           | Acumulado Anual                 | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00 | 0.00  | 1.00  |           | 230.00    | 230.00                              | 230.00    | 230.00    | 230.00     | 230.00    | 230.00    | 230.00    | 230.00    | 230.00     |            | 2,760.00   |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00 |       | 1     |           | 0.00      | 0.00                                | 0.00      | 0.00      | 0.00       | 750.00    | 0.00      | 750.00    | 0.00      | 1025.00    |            | 2,525.00   |            |              |
|                                                                                                                                                                                                                 |  |  |  |          |                   | EJECUCIÓN FÍSICA POR AEI.02.03: |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           | 100.0     | EJECUCIÓN FINANCIERA POR AEI.02.03: |           |           |            |           |           |           |           |            |            |            |            | 2,525.00     |
| OEI.03 AMPLIAR LA OFERTA DE SERVICIOS METEOROLOGICOS; HIDROLOGICOS; AGROMETEOROLOGICOS; CLIMATICOS Y AMBIENTALES ATMOSFERICOS PROVISTOS CON ESTANDARES DE CALIDAD; EN ATENCION A LAS NECESIDADES DE LOS SECTORE |  |  |  |          |                   |                                 |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           |           |                                     |           |           |            |           |           |           |           |            |            |            |            |              |
| AEI.03.01 SERVICIOS DE INFORMACION METEOROLOGICA; HIDROLOGICA; AGROMETEOROLOGICA; CLIMATICA Y AMBIENTAL ATMOSFERICA PROVISTOS CON ESTANDARES CALIDAD DE ACUERDO A LAS NECESIDADES DE LOS SECTORES PRIORIZADOS   |  |  |  |          |                   |                                 |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           |           |                                     |           |           |            |           |           |           |           |            |            |            |            |              |
| AOI00047400195 - ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO A MEDIDA                                                                                                                                           |  |  |  | Muy Alta | REPORTE           | Acumulado Anual                 | PROG. | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00 | 12.00 |       | 16,804.14 | 16,804.14 | 16,804.14                           | 16,804.14 | 16,804.14 | 16,804.14  | 16,804.14 | 16,804.14 | 16,804.14 | 16,804.14 | 16,804.14  |            | 201,649.68 |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 1.00                            | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  | 1.00  |      | 12    |       | 11506.85  | 11666.85  | 23772.80                            | 18758.41  | 14667.63  | 13077.58   | 19972.97  | 13935.20  | 13977.75  | 20198.88  | 17853.32   | 24951.69   |            | 204,339.93 |              |
| AOI00047400322 - ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO A MEDIDA                                                                                                                                                 |  |  |  | Muy Alta | PRONOSTICO        | Acumulado Anual                 | PROG. | 0.00  | 2.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 | 3.00  |       | 20,838.03 | 20,838.03 | 20,838.03                           | 20,838.03 | 20,838.03 | 20,838.03  | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03 | 20,838.03  |            | 250,056.36 |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 2.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |      | 3     |       | 12551.07  | 12332.89  | 13215.71                            | 13061.40  | 14936.13  | 13817.90   | 22462.26  | 13255.30  | 13267.53  | 13471.88  | 17139.35   | 21413.34   |            | 180,924.76 |              |
|                                                                                                                                                                                                                 |  |  |  |          |                   | EJECUCIÓN FÍSICA POR AEI.03.01: |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           | 100.0     | EJECUCIÓN FINANCIERA POR AEI.03.01: |           |           |            |           |           |           |           |            |            |            |            | 385,264.69   |
| AEI.03.02 ESTUDIOS ESPECIALIZADOS EN ATENCION A LAS NECESIDADES IDENTIFICADAS DE LOS SECTORES PRIORIZADOS                                                                                                       |  |  |  |          |                   |                                 |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           |           |                                     |           |           |            |           |           |           |           |            |            |            |            |              |
| AOI00047400139 - GENERACIÓN DE PRODUCTOS Y SERVICIOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFERICOS A MEDIDA                                                                                               |  |  |  | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual                 | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 2.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00 | 2.00  | 5.00  |           | 31,332.79 | 31,332.79                           | 31,332.79 | 31,332.79 | 31,332.79  | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79 | 31,332.79  | 31,332.79  |            | 375,993.48 |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 0.00  | 0.00  | 0.00  | 0.00  | 2.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 2.00 |       | 6     |           | 45413.10  | 44737.10                            | 40730.39  | 47454.04  | 43593.29   | 49926.55  | 59840.88  | 40781.86  | 38200.49  | 38888.88   | 23322.77   | 45014.63   |            | 517,903.98   |
| AOI00047400196 - MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS                                                                                                                                                   |  |  |  | Muy Alta | DOCUMENTO         | Acumulado Anual                 | PROG. | 0.00  | 0.00  | 1.00  | 0.00  | 1.00  | 1.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00 | 1.00  | 5.00  |           | 16,804.14 | 16,804.14                           | 16,804.14 | 16,804.14 | 16,804.14  | 16,804.14 | 16,804.14 | 16,804.14 | 16,804.14 | 16,804.14  |            | 201,649.68 |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 0.00  | 1.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 2.00  | 0.00  | 0.00  | 1.00  |      | 5     |       | 11506.85  | 11666.85  | 23772.80                            | 18758.41  | 14667.63  | 13077.58   | 19972.97  | 13935.20  | 13977.75  | 20198.88  | 17853.32   | 24951.69   |            | 204,339.93 |              |
| AOI00047400457 - ELABORACIÓN DEL ESTUDIO DE SISTEMATIZACIÓN DE DATOS Y EVALUACIÓN DE LA RED CLIMÁTICA EN EL ÁMBITO METROPOLITANO DE LIMA.                                                                       |  |  |  | Muy Alta | INVESTIGACION     | Acumulado Anual                 | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 | 1.00  |       | 3,541.67  | 3,541.67  | 3,541.67                            | 3,541.67  | 3,541.67  | 3,541.67   | 3,541.67  | 3,541.67  | 3,541.67  | 3,541.67  | 3,541.63   |            | 42,500.00  |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |      | 1     |       | 0.00      | 0.00      | 0.00                                | 0.00      | 13726.00  | 9934.00    | 3815.80   | 0.00      | 11400.00  | 0.00      | 0.00       | 0.00       |            | 38,875.80  |              |
|                                                                                                                                                                                                                 |  |  |  |          |                   | EJECUCIÓN FÍSICA POR AEI.03.02: |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           | 106.7     | EJECUCIÓN FINANCIERA POR AEI.03.02: |           |           |            |           |           |           |           |            |            |            |            | 761,119.71   |
| OEI.04 FORTALECER LA GESTION INSTITUCIONAL                                                                                                                                                                      |  |  |  |          |                   |                                 |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           |           |                                     |           |           |            |           |           |           |           |            |            |            |            |              |
| AEI.04.01 PROMOVER LA IGUALDAD DE OPORTUNIDADES ENTRE HOMBRES Y MUJERES Y EL RESPETO A LA INTERCULTURALIDAD EN EL SENAMHI                                                                                       |  |  |  |          |                   |                                 |       |       |       |       |       |       |       |       |       |       |       |      |       |       |           |           |                                     |           |           |            |           |           |           |           |            |            |            |            |              |
| AOI00047400113 - CAPACITACIÓN DE PERSONAL EN GÉNERO E INTERCULTURALIDAD                                                                                                                                         |  |  |  | Muy Alta | INFORME           | Acumulado Anual                 | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 | 1.00  |       | 0.00      | 0.00      | 0.00                                | 0.00      | 0.00      | 193,634.92 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       |            | 193,634.92 |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |      | 1     |       | 0.00      | 0.00      | 0.00                                | 0.00      | 0.00      | 17487.25   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            | 17,487.25  |              |
| AOI00047400118 - IMPLEMENTACIÓN DE UN ENFOQUE DE GÉNERO E INTERCULTURALIDAD TRANSVERSALIZADO PARA UN AMBIENTE DE TRABAJO FAVORABLE                                                                              |  |  |  | Muy Alta | DOCUMENTO         | Acumulado Anual                 | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 2.00  | 1.00  | 1.00  | 1.00  | 3.00 | 2.00  | 11.00 |           | 16,136.25 | 16,136.25                           | 16,136.25 | 16,136.25 | 16,136.25  | 16,136.25 | 16,136.25 | 16,136.25 | 16,136.25 | 16,136.14  |            | 193,634.88 |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 2.00  | 1.00  | 1.00  | 1.00  | 3.00  | 2.00  |      | 11    |       | 13005.87  | 13623.84  | 16159.36                            | 20694.82  | 18529.75  | 17487.26   | 17168.69  | 17517.98  | 16739.95  | 13789.90  | 14425.90   | 16111.87   |            | 195,255.19 |              |
| AOI00047400197 - ELABORACIÓN DE REPORTE DE BUENAS PRÁCTICAS EN LA PREVISIÓN DE SERVICIOS CON ENFOQUE DE GÉNERO Y/O INTERCULTURALIDAD                                                                            |  |  |  | Muy Alta | REPORTE           | Acumulado Anual                 | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00 | 1.00  |       | 16,804.14 | 16,804.14 | 16,804.14                           | 16,804.14 | 16,804.14 | 16,804.14  | 16,804.14 | 16,804.14 | 16,804.14 | 16,804.14 |            | 201,649.68 |            |            |              |
|                                                                                                                                                                                                                 |  |  |  |          | EJEC.             | 0.00                            | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  |      | 1     |       | 11506.85  | 11666.85  | 23772.80                            | 18758.41  | 14667.63  | 13077.58   | 19972.97  | 13935.20  | 13977.75  | 20198.88  | 17853.32   | 24951.69   |            | 204,339.93 |              |
| AOI00047400263 - IMPLEMENTACIÓN DEL PLAN DE ACCIÓN DE GÉNERO E                                                                                                                                                  |  |  |  | Muy Alta | INFORME           | Acumulado Anual                 | PROG. | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00 | 2.00  |       | 5,054.75  | 5,054.75  | 5,054.75                            | 5,054.75  | 5,054.75  | 5,054.75   | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75   |            | 60,657.00  |            |              |

|                                                                                                                        |          |            |                 |       |      |      |      |      |      |      |      |       |      |      |       |                                     |     |           |           |           |           |           |           |           |           |            |           |           |            |            |           |
|------------------------------------------------------------------------------------------------------------------------|----------|------------|-----------------|-------|------|------|------|------|------|------|------|-------|------|------|-------|-------------------------------------|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|------------|-----------|
| INTERCULTURALIDAD 2020 - 2022 DEL SENAMHI                                                                              |          |            |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00  | 0.00 | 0.00 | 0.00  | 1.00                                | 2   | 4763.47   | 4763.44   | 4818.58   | 4866.80   | 5475.15   | 5475.15   | 5897.05   | 5916.70   | 5376.45    | 5477.65   | 11443.63  | 11267.39   | 75,541.46  |           |
| EJECUCIÓN FÍSICA POR AEI.04.01:                                                                                        |          |            |                 |       |      |      |      |      |      |      |      |       |      |      | 100.0 | EJECUCIÓN FINANCIERA POR AEI.04.01: |     |           |           |           |           |           |           |           |           | 492,623.83 |           |           |            |            |           |
| AEI.04.02 IMPLEMENTAR LA GESTION POR PROCESOS CON ESTANDARES DE CALIDAD EN EL SENAMHI                                  |          |            |                 |       |      |      |      |      |      |      |      |       |      |      |       |                                     |     |           |           |           |           |           |           |           |           |            |           |           |            |            |           |
| AOI00047400067 - ASISTENCIA METODOLÓGICA PARA LA ELABORACIÓN O ACTUALIZACIÓN DE DOCUMENTOS DE GESTIÓN INTERNA          | Muy Alta | DOCUMENTO  | Acumulado Anual | PROG. | 3.00 | 2.00 | 1.00 | 3.00 | 2.00 | 3.00 | 2.00 | 2.00  | 2.00 | 2.00 | 3.00  | 27.00                               | 107 | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80   | 7,383.80  | 7,383.80  | 7,383.80   | 7,382.88   | 88,604.68 |
|                                                                                                                        |          |            |                 | EJEC. | 0.00 | 1.00 | 5.00 | 5.00 | 0.00 | 1.00 | 2.00 | 1.00  | 3.00 | 3.00 | 5.00  | 29                                  |     | 8308.57   | 8875.60   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11    | 8875.49   | 9775.56   | 11199.72   | 115,675.32 |           |
| AOI00047400069 - ELABORACIÓN DE INSTRUMENTOS DE GESTIÓN INTERNA                                                        | Muy Alta | DOCUMENTO  | Acumulado Anual | PROG. | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00  | 2.00 | 1.00 | 1.00  | 18.00                               | 133 | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80   | 7,383.80  | 7,383.80  | 7,383.80   | 7,383.75   | 88,605.55 |
|                                                                                                                        |          |            |                 | EJEC. | 0.00 | 3.00 | 3.00 | 3.00 | 2.00 | 1.00 | 2.00 | 2.00  | 2.00 | 1.00 | 3.00  | 24                                  |     | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.11   | 8540.11    | 8875.49   | 9775.56   | 11199.72   | 115,675.34 |           |
| AOI00047400070 - ELABORACIÓN DE DOCUMENTOS DE GESTIÓN INTERNA CON ENFOQUE DE GÉNERO E INTERCULTURALIDAD                | Muy Alta | INFORME    | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00  | 2.00 | 0.00 | 0.00  | 4.00                                | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 29,535.18 | 0.00      | 29,535.18 | 29,535.19  | 0.00      | 0.00      | 0.00       | 88,605.55  |           |
|                                                                                                                        |          |            |                 | EJEC. | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 0.00 | 2.00 | 0.00  | 4                                   |     | 8308.57   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 8514.13   | 8540.11    | 8875.49   | 9775.56   | 11199.72   | 55,213.58  |           |
| AOI00047400072 - GARANTIZAR LA OPERATIVIDAD DEL SISTEMA DE GESTIÓN INTEGRADO                                           | Muy Alta | DOCUMENTO  | Acumulado Anual | PROG. | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 0.00 | 1.00  | 9.00                                | 111 | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05   | 8,055.05  | 8,055.05  | 8,055.05   | 0.00       | 88,605.55 |
|                                                                                                                        |          |            |                 | EJEC. | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 0.00  | 10                                  |     | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11    | 8875.49   | 9775.56   | 11199.72   | 115,675.35 |           |
| AOI00047400073 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA MODERNIZACIÓN INSTITUCIONAL | Muy Alta | REPORTE    | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12.00                               | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       | 0.00       | 0.00      |
|                                                                                                                        |          |            |                 | EJEC. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12                                  |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       | 0.00       | 0.00      |
| AOI00047400075 - DOCUMENTACIÓN Y MEJORA DE PROCESOS                                                                    | Muy Alta | DOCUMENTO  | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 1.00 | 8.00  | 9.00 | 9.00 | 9.00  | 3.00                                | 116 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 12,657.94 | 12,657.94 | 12,657.94 | 12,657.94  | 12,657.94 | 12,657.94 | 12,657.91  | 88,605.55  |           |
|                                                                                                                        |          |            |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 1.00 | 17.00 | 7.00 | 9.00 | 6.00  | 52                                  |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 10219.14  | 11163.80  | 8514.13   | 8540.11    | 8875.49   | 9775.56   | 11199.72   | 68,287.95  |           |
| AOI00047400264 - APROBACIÓN DE POLÍTICAS INSTITUCIONALES E INSTRUMENTOS DE GESTIÓN INTERNA                             | Muy Alta | RESOLUCION | Acumulado Anual | PROG. | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00  | 0.00 | 1.00 | 0.00  | 1.00                                | 100 | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75   | 5,054.75  | 5,054.75  | 5,054.75   | 5,054.75   | 60,657.00 |
|                                                                                                                        |          |            |                 | EJEC. | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00  | 0.00 | 1.00 | 0.00  | 6                                   |     | 4763.47   | 4763.47   | 4818.58   | 4866.80   | 5475.15   | 5475.15   | 5897.05   | 5916.70   | 5376.45    | 5477.65   | 11443.63  | 11267.36   | 75,541.46  |           |
| AOI00047400265 - REVISIÓN DEL SISTEMA DE GESTIÓN INTERNA (SGI)                                                         | Muy Alta | DOCUMENTO  | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00  | 1.00                                | 100 | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75   | 5,054.75  | 5,054.75  | 5,054.75   | 5,054.75   | 60,657.00 |
|                                                                                                                        |          |            |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00  | 2                                   |     | 4763.47   | 4763.47   | 4818.58   | 4866.80   | 5475.15   | 5475.15   | 5897.05   | 5916.70   | 5376.45    | 5477.65   | 11443.63  | 11267.36   | 75,541.46  |           |
| AOI00047400456 - ELABORACIÓN DE INSTRUMENTOS DE GESTIÓN INTERNA CON ENFOQUE DE GÉNERO E INTERCULTURALIDAD              | Muy Alta | DOCUMENTO  | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 0.00  | 1.00                                | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 88,605.55  | 88,605.55  |           |
|                                                                                                                        |          |            |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 1.00  | 1                                   |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 11,199.72  | 11,199.72  |           |
| EJECUCIÓN FÍSICA POR AEI.04.02:                                                                                        |          |            |                 |       |      |      |      |      |      |      |      |       |      |      | 107.5 | EJECUCIÓN FINANCIERA POR AEI.04.02: |     |           |           |           |           |           |           |           |           | 632,810.18 |           |           |            |            |           |
| AEI.04.03 IMPLEMENTAR EL GOBIERNO DIGITAL PARA LA MEJORA DE LOS PROCESOS INSTITUCIONALES                               |          |            |                 |       |      |      |      |      |      |      |      |       |      |      |       |                                     |     |           |           |           |           |           |           |           |           |            |           |           |            |            |           |
| AOI00047400115 - ADMINISTRACIÓN DEL PROCESO DE GESTIÓN DEL GOBIERNO DIGITAL                                            | Muy Alta | REPORTE    | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12.00                               | 100 | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06   | 3,355.06  | 3,355.06  | 3,355.06   | 3,355.09   | 40,260.75 |
|                                                                                                                        |          |            |                 | EJEC. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12                                  |     | 0.00      | 0.00      | 0.00      | 0.00      | 27121.75  | 8711.05   | 17904.46  | 2103.38   | 12744.00   | 6777.00   | 32276.67  | 102285.88  | 209,924.19 |           |
| AOI00047400116 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE GOBIERNO DIGITAL               | Muy Alta | REPORTE    | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12.00                               | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       | 0.00       | 0.00      |
|                                                                                                                        |          |            |                 | EJEC. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12                                  |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       | 0.00       |           |
| AOI00047400119 - GESTIÓN DE LA NORMATIVA DE TI                                                                         | Muy Alta | REPORTE    | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12.00                               | 100 | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06   | 3,355.06  | 3,355.07  | 3,355.07   | 3,355.07   | 40,260.75 |
|                                                                                                                        |          |            |                 | EJEC. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12                                  |     | 0.00      | 0.00      | 0.00      | 0.00      | 27121.75  | 8711.05   | 17904.46  | 2103.38   | 12744.00   | 6777.00   | 32276.67  | 102285.88  | 209,924.19 |           |
| AOI00047400120 - GESTIÓN DE LA SEGURIDAD DE LA INFORMACIÓN                                                             | Muy Alta | REPORTE    | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12.00                               | 100 | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06   | 3,355.07  | 3,355.07  | 3,355.07   | 40,260.75  |           |
|                                                                                                                        |          |            |                 | EJEC. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00  | 1.00 | 1.00 | 1.00  | 12                                  |     | 0.00      | 0.00      | 0.00      | 0.00      | 27121.75  | 8711.05   | 17904.46  | 2103.38   | 12744.00   | 6777.00   | 32276.67  | 102285.88  | 209,924.19 |           |
| AOI00047400121 - GESTIÓN DE LAS OPERACIONES DE TI                                                                      | Muy Alta | REPORTE    | Acumulado Anual | PROG. | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00  | 2.00 | 2.00 | 2.00  | 24.00                               | 100 | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06  | 3,355.06   | 3,355.07  | 3,355.07  | 78,467.07  | 115,372.75 |           |
|                                                                                                                        |          |            |                 | EJEC. | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00  | 2.00 | 2.00 | 2.00  | 24                                  |     | 0.00      | 0.00      | 0.00      | 0.00      | 27121.75  | 8711.05   | 17904.46  | 2103.38   | 12744.00   | 6777.00   | 32276.67  | 102285.88  | 209,924.19 |           |
| EJECUCIÓN FÍSICA POR AEI.04.03:                                                                                        |          |            |                 |       |      |      |      |      |      |      |      |       |      |      | 100.0 | EJECUCIÓN FINANCIERA POR AEI.04.03: |     |           |           |           |           |           |           |           |           | 839,696.76 |           |           |            |            |           |
| AEI.04.04 FORTALECER LAS CAPACIDADES DE LOS TRABAJADORES DEL SENAMHI                                                   |          |            |                 |       |      |      |      |      |      |      |      |       |      |      |       |                                     |     |           |           |           |           |           |           |           |           |            |           |           |            |            |           |
| AOI00047400510 - IMPLEMENTACIÓN DEL PLAN NACIONAL DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN                           | Muy Alta | REPORTE    | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00  | 0.00 | 1.00 | 0.00  | 2.00                                | 100 | 19,363.49 | 19,363.49 | 19,363.49 | 19,363.49 | 19,363.49 | 19,363.49 | 19,363.49 | 19,363.49 | 19,363.49  | 19,363.51 | 0.00      | 0.00       | 193,634.92 |           |
|                                                                                                                        |          |            |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00  | 0.00 | 1.00 | 0.00  | 2                                   |     | 13005.87  | 13623.84  | 16159.36  | 20694.82  | 18529.75  | 17487.26  | 17168.69  | 17517.98  | 16739.95   | 13789.90  | 14425.90  | 16111.87   | 195,255.19 |           |
| AOI00047400515 - OTORGAMIENTO DE UN BONO EXTRAORDINARIO A FAVOR DEL PERSONAL DEL SENAMHI                               | Muy Alta | REPORTE    | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 1.00 | 0.00  | 1.00                                | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 129,990.00 | 129,990.00 |           |
|                                                                                                                        |          |            |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00 | 1.00  | 1                                   |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 130,830.00 | 130,830.00 |           |
| AOI00047400125 - ADMINISTRACIÓN DE COMPENSACIONES                                                                      | Muy Alta | DOCUMENTO  | Acumulado Anual | PROG. | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 4.00  | 4.00 | 4.00 | 4.00  | 42.00                               | 100 | 16,136.25 | 16,136.25 | 16,136.25 | 16,136.25 | 16,136.25 | 16,136.25 | 16,136.25 | 16,136.25 | 16,136.25  | 16,136.25 | 16,136.25 | 16,136.16  | 193,634.92 |           |
|                                                                                                                        |          |            |                 | EJEC. | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 4.00  | 4.00 | 4.00 | 4.00  | 42                                  |     | 13005.87  | 13623.84  | 16159.36  | 20694.82  | 18529.75  | 17487.26  | 17168.69  | 17517.98  | 16739.95   | 13789.90  | 14425.90  | 16111.87   | 195,255.19 |           |
| AOI0004740                                                                                                             |          |            |                 |       |      |      |      |      |      |      |      |       |      |      |       |                                     |     |           |           |           |           |           |           |           |           |            |           |           |            |            |           |

[illegible]

|                                                                                                                                               |          |           |                 |       |      |      |       |       |      |      |       |       |      |      |       |       |     |           |           |           |           |           |           |           |           |           |           |           |            |            |            |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|-----------------|-------|------|------|-------|-------|------|------|-------|-------|------|------|-------|-------|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|
|                                                                                                                                               |          |           |                 |       | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12.00 |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       |
| AOI00047400387 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DOCUMENTAL Y ATENCIÓN A LA CIUDADANÍA                    | Muy Alta | REPORTE   | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12    | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       |
|                                                                                                                                               |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12    |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       |
| AOI00047400269 - RENDICIÓN DE CUENTAS COMO TITULAR DE LA ENTIDAD                                                                              | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 1.00  | 100 | 15,164.25 | 15,164.25 | 15,164.25 | 15,164.25 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 60,657.00  |
|                                                                                                                                               |          |           |                 | EJEC. | 0.00 | 0.00 | 0.00  | 1.00  | 0.00 | 0.00 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00  | 1     |     | 4763.47   | 4763.46   | 4818.58   | 4866.80   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       |
| AOI00047400270 - REPRESENTACIÓN DE LA ENTIDAD ANTE ORGANISMOS NACIONALES E INTERNACIONALES                                                    | Muy Alta | INFORME   | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00  | 0.00  | 0.00 | 1.00 | 0.00  | 0.00  | 1.00 | 0.00 | 0.00  | 4.00  | 100 | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75   | 5,054.75   | 5,054.75   | 60,657.00  |
|                                                                                                                                               |          |           |                 | EJEC. | 0.00 | 0.00 | 1.00  | 0.00  | 0.00 | 1.00 | 0.00  | 0.00  | 1.00 | 0.00 | 0.00  | 1.00  |     | 4         | 4763.47   | 4763.47   | 4818.58   | 4866.80   | 5475.15   | 5475.15   | 5897.05   | 5916.70   | 5376.45   | 5477.65   | 11443.63   | 11267.36   | 75,541.46  |            |
| AOI00047400271 - SUPERVISIÓN DE LA GESTION TÉCNICA INSTITUCIONAL                                                                              | Muy Alta | INFORME   | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12.00 | 100 | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75   | 5,054.75   | 5,054.75   | 60,657.00  |
|                                                                                                                                               |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12    |     | 4763.47   | 4763.47   | 4818.58   | 4866.80   | 5475.15   | 5475.15   | 5897.05   | 5916.70   | 5376.45   | 5477.65   | 11443.63  | 11267.36   | 75,541.46  |            |            |
| AOI00047400272 - SUPERVISIÓN DE LAS INVESTIGACIONES                                                                                           | Muy Alta | INFORME   | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00  | 0.00  | 0.00 | 1.00 | 0.00  | 0.00  | 1.00 | 0.00 | 0.00  | 4.00  | 100 | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75   | 5,054.75   | 5,054.75   | 60,657.00  |
|                                                                                                                                               |          |           |                 | EJEC. | 0.00 | 0.00 | 1.00  | 0.00  | 0.00 | 1.00 | 0.00  | 0.00  | 1.00 | 0.00 | 0.00  | 1.00  |     | 4         | 4763.47   | 4763.47   | 4818.58   | 4866.80   | 5475.15   | 5475.15   | 5897.05   | 5916.70   | 5376.45   | 5477.65   | 11443.63   | 11267.36   | 75,541.46  |            |
| AOI00047400274 - ELABORACIÓN DE INFORMES DE OPINIÓN LEGAL                                                                                     | Muy Alta | INFORME   | Acumulado Anual | PROG. | 8.00 | 7.00 | 9.00  | 7.00  | 7.00 | 7.00 | 10.00 | 10.00 | 7.00 | 8.00 | 8.00  | 10.00 | 122 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46  | 23,852.46  | 23,852.46  | 286,229.50 |
|                                                                                                                                               |          |           |                 | EJEC. | 8.00 | 9.00 | 13.00 | 11.00 | 8.00 | 8.00 | 16.00 | 6.00  | 8.00 | 9.00 | 11.00 | 13.00 |     | 120       | 21426.39  | 20055.56  | 27261.84  | 18645.79  | 19145.79  | 19868.75  | 21800.97  | 19057.26  | 18174.81  | 18180.79  | 19403.75   | 27624.87   | 250,646.57 |            |
| AOI00047400276 - ELABORACIÓN DE INFORMES LEGALES PARA EL APOYO DE LA DEFENSA JUDICIAL DEL SENAMHI                                             | Muy Alta | INFORME   | Acumulado Anual | PROG. | 2.00 | 3.00 | 3.00  | 4.00  | 3.00 | 4.00 | 2.00  | 2.00  | 3.00 | 2.00 | 4.00  | 36.00 | 67  | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46 | 23,852.46  | 23,852.46  | 23,852.46  | 286,229.50 |
|                                                                                                                                               |          |           |                 | EJEC. | 3.00 | 4.00 | 2.00  | 3.00  | 1.00 | 2.00 | 1.00  | 4.00  | 1.00 | 1.00 | 1.00  | 1.00  |     | 24        | 21426.39  | 20055.56  | 27261.84  | 18645.79  | 19145.79  | 19868.75  | 21800.97  | 19057.25  | 18174.81  | 18180.79  | 19403.75   | 27624.87   | 250,646.56 |            |
| AOI00047400243 - GESTIÓN DE COMUNICACIÓN SOCIAL                                                                                               | Muy Alta | INFORME   | Acumulado Anual | PROG. | 3.00 | 2.00 | 2.00  | 3.00  | 3.00 | 2.00 | 4.00  | 2.00  | 3.00 | 3.00 | 2.00  | 4.00  | 100 | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35      | 46.40      | 556.25     |            |
|                                                                                                                                               |          |           |                 | EJEC. | 3.00 | 2.00 | 2.00  | 3.00  | 3.00 | 2.00 | 4.00  | 2.00  | 3.00 | 3.00 | 2.00  | 4.00  |     | 33        | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1352.91   | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 1,352.91   |            |
| AOI00047400245 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA COMUNICACIÓN ESTRATÉGICA E IMAGEN INSTITUCIONAL    | Muy Alta | REPORTE   | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12.00 | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |            |
|                                                                                                                                               |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12    |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |            |
| AOI00047400246 - GESTIÓN DE LAS REDES SOCIALES                                                                                                | Muy Alta | INFORME   | Acumulado Anual | PROG. | 4.00 | 4.00 | 4.00  | 4.00  | 4.00 | 4.00 | 4.00  | 4.00  | 4.00 | 4.00 | 4.00  | 48.00 | 100 | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.40      | 556.25     |            |            |
|                                                                                                                                               |          |           |                 | EJEC. | 4.00 | 4.00 | 4.00  | 4.00  | 4.00 | 4.00 | 4.00  | 4.00  | 4.00 | 4.00 | 4.00  | 48    |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1352.91   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 1,352.91   |            |            |
| AOI00047400266 - CONVOCAR A REUNIÓN AL CONSEJO DIRECTIVO DEL SENAMHI                                                                          | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 1.00 | 0.00 | 1.00  | 0.00  | 1.00 | 0.00 | 1.00  | 0.00  | 1.00 | 0.00 | 1.00  | 6.00  | 100 | 5,514.27  | 5,514.27  | 5,514.27  | 5,514.27  | 5,514.27  | 5,514.27  | 5,514.27  | 5,514.27  | 5,514.27  | 5,514.27  | 5,514.30  | 0.00       | 60,657.00  |            |            |
|                                                                                                                                               |          |           |                 | EJEC. | 1.00 | 0.00 | 1.00  | 0.00  | 1.00 | 0.00 | 1.00  | 0.00  | 1.00 | 0.00 | 1.00  | 0.00  |     | 6         | 4763.47   | 4763.47   | 4818.58   | 4866.80   | 5475.15   | 5475.15   | 5897.05   | 5916.70   | 5376.45   | 5477.65   | 11443.63   | 11267.36   | 75,541.46  |            |
| AOI00047400267 - FIRMA DE CONVENIOS                                                                                                           | Muy Alta | INFORME   | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00  | 0.00  | 0.00 | 1.00 | 0.00  | 0.00  | 1.00 | 0.00 | 0.00  | 4.00  | 100 | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75  | 5,054.75   | 5,054.75   | 60,657.00  |            |
|                                                                                                                                               |          |           |                 | EJEC. | 0.00 | 0.00 | 1.00  | 0.00  | 0.00 | 1.00 | 0.00  | 0.00  | 1.00 | 0.00 | 0.00  | 1.00  |     | 4         | 4763.47   | 4763.47   | 4818.58   | 4866.80   | 5475.15   | 5475.15   | 5897.05   | 5916.70   | 5376.45   | 5477.65   | 11443.63   | 11267.36   | 75,541.46  |            |
| AOI00047400268 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE DIRECCIONAMIENTO INSTITUCIONAL                                   | Muy Alta | REPORTE   | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12.00 | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |            |
|                                                                                                                                               |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12    |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            |            |
| AOI00047400218 - CUSTODIA DEL ACERVO DOCUMENTARIO DE OBLIGACIONES, DERECHOS Y ACREENCIAS DEL SENAMHI                                          | Muy Alta | INFORME   | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12.00 | 100 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57  | 33,990.57  | 407,886.84 |            |
|                                                                                                                                               |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12    |     | 28940.89  | 41641.15  | 42916.58  | 36273.18  | 37569.04  | 43559.94  | 38862.27  | 35415.99  | 92951.61  | 32398.42  | 29767.23  | 197171.48  | 657,467.78 |            |            |
| AOI00047400220 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE ADQUISICIONES Y ADMINISTRACIÓN DE BIENES ADMINISTRADO | Muy Alta | REPORTE   | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12.00 | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |            |
|                                                                                                                                               |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12    |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            |            |
| AOI00047400221 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE EJECUCIÓN PRESUPUESTAL Y FINANCIERA ADMINISTRADO      | Muy Alta | REPORTE   | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12.00 | 100 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       |            |
|                                                                                                                                               |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 1.00  | 1.00 | 1.00 | 1.00  | 12    |     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00       |            |            |
| AOI00047400229 - GESTIÓN DE SERVICIOS GENERALES Y TRANSPORTE                                                                                  | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 2.00 | 2.00 | 2.00  | 2.00  | 2.00 | 2.00 | 2.00  | 2.00  | 2.00 | 2.00 | 2.00  | 24.00 | 100 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57  | 33,990.57  | 407,886.84 |            |
|                                                                                                                                               |          |           |                 | EJEC. | 2.00 | 2.00 | 2.00  | 2.00  | 2.00 | 2.00 | 2.00  | 2.00  | 2.00 | 2.00 | 2.00  | 24    |     | 28940.89  | 41641.15  | 42916.58  | 36273.18  | 37569.04  | 43559.94  | 38862.27  | 35415.99  | 92951.61  | 32398.42  | 29767.23  | 197171.48  | 657,467.78 |            |            |
| AOI00047400231 - GESTIÓN DEL PATRIMONIO Y ALMACÉN                                                                                             | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 4.00 | 4.00 | 4.00  | 3.00  | 3.00 | 3.00 | 3.00  | 3.00  | 3.00 | 3.00 | 3.00  | 39.00 | 100 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 160,376.57 | 534,272.84 |            |            |
|                                                                                                                                               |          |           |                 | EJEC. | 4.00 | 4.00 | 4.00  | 3.00  | 3.00 | 3.00 | 3.00  | 3.00  | 3.00 | 3.00 | 3.00  | 39    |     | 28940.89  | 41641.15  | 42916.58  | 36273.18  | 37569.04  | 43559.94  | 38862.27  | 35415.99  | 92951.61  | 32398.42  | 29767.23  | 197171.48  | 657,467.78 |            |            |
| AOI00047400242 - ADMINISTRACIÓN DEL PROCESO DE GESTIÓN DE LA COMUNICACIÓN ESTRATÉGICA E IMAGEN INSTITUCIONAL                                  | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00  | 1.00  | 0.00 | 0.00 | 1.00  | 0.00  | 0.00 | 0.00 | 0.00  | 3.00  | 167 | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35     | 46.35      | 556.20     |            |            |
|                                                                                                                                               |          |           |                 | EJEC. | 0.00 | 1.00 | 0.00  | 1.00  | 1.00 | 0.00 | 1.00  | 0.00  | 0.00 | 0.00 | 0.00  | 1.00  |     | 5         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 1352.91   | 0.        |           |           |            |            |            |            |

|                                                                                                             |          |           |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       |           |           |           |           |           |           |           |           |           |           |           |           |            |           |
|-------------------------------------------------------------------------------------------------------------|----------|-----------|-----------------|-------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
|                                                                                                             |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12    | 28940.89  | 41641.15  | 42916.58  | 36273.18  | 37569.04  | 43559.94  | 38862.27  | 35415.99  | 92951.61  | 32398.42  | 29767.23  | 197171.48 | 657,467.78 |           |
| AOI00047400207 - ADMINISTRACIÓN DEL GASTO DE TESORERÍA                                                      | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 407,886.84 |           |
|                                                                                                             |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12    | 28940.89  | 41641.15  | 42916.58  | 36273.18  | 37569.04  | 43559.94  | 38862.27  | 35415.99  | 92951.61  | 32398.42  | 29767.23  | 197171.48 | 657,467.78 |           |
| AOI00047400209 - ADMINISTRACIÓN DEL PROCESO DE GESTIÓN DE ADQUISICIONES Y ADMINISTRACIÓN DE BIENES          | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00  | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 407,886.84 |           |
|                                                                                                             |          |           |                 | EJEC. | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1     | 28940.89  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 29767.23  | 0.00       | 58,708.12 |
| AOI00047400210 - ADMINISTRACIÓN DEL PROCESO DE GESTIÓN DE EJECUCIÓN PRESUPUESTAL Y FINANCIERA               | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 407,886.84 |           |
|                                                                                                             |          |           |                 | EJEC. | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1     | 28940.89  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 28,940.89 |
| AOI00047400211 - CONTRATACIÓN O ADQUISICIÓN DE BIENES Y SERVICIOS                                           | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 407,886.84 |           |
|                                                                                                             |          |           |                 | EJEC. | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36    | 28940.89  | 41641.15  | 42916.58  | 36273.18  | 37569.04  | 43559.94  | 38862.27  | 35415.99  | 92951.61  | 32398.42  | 29767.23  | 197171.48 | 657,467.78 |           |
| AOI00047400106 - FORMULACIÓN DE PROYECTOS DE COOPERACIÓN TÉCNICA NO REEMBOLSABLE                            | Muy Alta | INFORME   | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.75   | 88,605.55 |
|                                                                                                             |          |           |                 | EJEC. | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3.00 | 1.00 | 3.00 | 1.00 | 11    | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11   | 8875.49   | 9775.56   | 11199.72  | 115,675.35 |           |
| AOI00047400108 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE DIRECCIONAMIENTO ESTRATÉGICO   | Muy Alta | REPORTE   | Acumulado Anual | PROG. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      |
|                                                                                                             |          |           |                 | EJEC. | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      |
| AOI00047400109 - PROGRAMACIÓN DE PROYECTOS DE INVERSIÓN E IOARR EN EL PMI                                   | Muy Alta | INFORME   | Acumulado Anual | PROG. | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00  | 0.00      | 88,605.55 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 88,605.55 |
|                                                                                                             |          |           |                 | EJEC. | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1     | 0.00      | 8875.63   | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 8,875.63  |
| AOI00047400110 - PROGRAMACIÓN Y FORMULACIÓN DE PRESUPUESTO                                                  | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 5.00  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.75   | 88,605.55 |
|                                                                                                             |          |           |                 | EJEC. | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4     | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11   | 8875.49   | 9775.56   | 11199.72  | 115,675.35 |           |
| AOI00047400111 - SUPERVISIÓN DE PLANES                                                                      | Muy Alta | INFORME   | Acumulado Anual | PROG. | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 2.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 13.00 | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.75   | 88,605.55 |
|                                                                                                             |          |           |                 | EJEC. | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 1.00 | 13    | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11   | 8875.49   | 9775.56   | 11199.72  | 115,675.35 |           |
| AOI00047400202 - ADMINISTRACIÓN DE LA CONTABILIDAD                                                          | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 2.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 15.00 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 33,990.57 | 79,615.57 | 453,511.84 |           |
|                                                                                                             |          |           |                 | EJEC. | 2.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 15    | 28940.89  | 41641.15  | 42916.58  | 36273.18  | 37569.04  | 43559.94  | 38862.27  | 35415.99  | 92951.61  | 32398.42  | 29767.23  | 197171.48 | 657,467.78 |           |
| AOI00047400090 - ELABORACIÓN DE INFORMES DE SEGUIMIENTO DE LA IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO | Muy Alta | INFORME   | Acumulado Anual | PROG. | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.75   | 88,605.55 |
|                                                                                                             |          |           |                 | EJEC. | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 14    | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11   | 8875.49   | 9775.56   | 11199.72  | 115,675.35 |           |
| AOI00047400093 - ELABORACIÓN DE INFORMES DE SEGUIMIENTO Y EVALUACIÓN DE CONVENIOS                           | Muy Alta | INFORME   | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 6.00  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.75   | 88,605.55 |
|                                                                                                             |          |           |                 | EJEC. | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 2.00 | 8     | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.13   | 8540.11   | 8875.49   | 9775.56   | 11199.72  | 115,675.36 |           |
| AOI00047400096 - ELABORACIÓN DE LINEAMIENTOS PARA LA GESTIÓN DE LA COOPERACIÓN TÉCNICA INSTITUCIONAL        | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.60  | 0.00      | 0.00      | 88,605.55  |           |
|                                                                                                             |          |           |                 | EJEC. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1     | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11   | 8875.49   | 9775.56   | 11199.72  | 115,675.35 |           |
| AOI00047400099 - EVALUACIÓN DE RIESGOS DE GESTIÓN INSTITUCIONAL                                             | Muy Alta | INFORME   | Acumulado Anual | PROG. | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 3.00  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.80  | 7,383.75   | 88,605.55 |
|                                                                                                             |          |           |                 | EJEC. | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 3     | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11   | 8875.49   | 9775.56   | 11199.72  | 115,675.35 |           |
| AOI00047400101 - EVALUACIÓN DEL PRESUPUESTO                                                                 | Muy Alta | DOCUMENTO | Acumulado Anual | PROG. | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 4.00  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.55  | 8,860.60  | 0.00      | 0.00      | 88,605.55  |           |
|                                                                                                             |          |           |                 | EJEC. | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 2.00 | 1.00 | 1.00 | 8     | 8308.57   | 8875.63   | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11   | 8875.49   | 9775.56   | 11199     |            |           |

|                                                                                                                                                                                                                   |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |                                     |           |           |           |           |           |           |           |           |           |               |              |              |            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-----------------|-------|------|------|------|------|------|------|------|------|------|------|------|------|-------|----------|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|--------------|--------------|------------|
| AOI00047400089 - ELABORACIÓN DE INFORMES DE OPINIÓN REFERENTE A LA REPRESENTACIÓN DE LA ENTIDAD O DEL                                                                                                             | Muy Alta | INFORME           | Acumulado Anual | PROG. | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 11.00 | 136      | 8,055.05                            | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05  | 8,055.05      | 8,055.05     | 0.00         | 88,605.55  |
| PERÚ ANTE ORGANISMOS NACIONALES E INTERNACIONALES EN MATERIA DE COMPETENCIA INSTITUCIONAL                                                                                                                         |          |                   |                 | EJEC. | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 2.00 | 3.00 | 15    | 8308.57  | 8875.63                             | 10252.56  | 10025.72  | 9924.93   | 10219.14  | 11163.80  | 8514.12   | 8540.11   | 8875.49   | 9775.56   | 11199.72      |              | 115,675.35   |            |
| AOI00047400501 - ELABORACIÓN DE LA INVESTIGACIÓN METEO-HUASCARAN - PARTE I                                                                                                                                        | Muy Alta | DOCUMENTO TECNICO | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00  | 67       | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00          | 309,095.00   | 309,095.00   |            |
|                                                                                                                                                                                                                   |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2     | 0.00     | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 280.00    | 7800.00   | 2500.00   | 66670.20      | 77,250.20    |              |            |
| AOI00047400513 - GESTIÓN DE LIBROS DIGITALES SOBRE GESTIÓN DEL RIESGO DE DESASTRES Y CAMBIO CLIMÁTICO PARA EL PERSONAL DEL SENAMHI                                                                                | Alta     | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00  | 100      | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00          | 0.00         | 0.00         |            |
|                                                                                                                                                                                                                   |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1     | 0.00     | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00          | 0.00         | 0.00         |            |
| AOI00047400514 - GESTIÓN DE ACCIONES VINCULADAS A SENTENCIAS JUDICIALES                                                                                                                                           | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00  | 100      | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00          | 1,294,569.00 | 1,294,569.00 |            |
|                                                                                                                                                                                                                   |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1     | 0.00     | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00          | 197171.48    | 197,171.48   |            |
| AOI00047400049 - GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS PROCESO DE GESTIÓN DE RIESGO INSTITUCIONAL                                                                                                          | Muy Alta | REPORTE           | Acumulado Anual | PROG. | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 | 100      | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00          | 0.00         | 0.00         | 0.00       |
|                                                                                                                                                                                                                   |          |                   |                 | EJEC. | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24    | 0.00     | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00          | 0.00         | 0.00         | 0.00       |
| AOI00047400053 - IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO                                                                                                                                                    | Muy Alta | DOCUMENTO         | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00  | 100      | 28,806.00                           | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00     | 28,806.00    | 28,806.00    | 345,672.00 |
|                                                                                                                                                                                                                   |          |                   |                 | EJEC. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4     | 32478.31 | 31579.93                            | 31235.17  | 31599.78  | 50897.80  | 35598.85  | 41634.27  | 30468.34  | 30475.86  | 31054.47  | 36984.31  | 42755.66      |              | 426,762.75   |            |
| AOI00047400054 - SEGUIMIENTO A LA IMPLEMENTACIÓN DE LAS RECOMENDACIONES DE AUDITORÍA                                                                                                                              | Muy Alta | DOCUMENTO         | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00  | 100      | 28,806.00                           | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00     | 28,806.00    | 28,806.00    | 345,672.00 |
|                                                                                                                                                                                                                   |          |                   |                 | EJEC. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4     | 32478.31 | 31579.93                            | 31235.17  | 31599.78  | 50897.80  | 35598.85  | 41634.27  | 30468.34  | 30475.86  | 31054.47  | 36984.31  | 42755.66      |              | 426,762.75   |            |
| EJECUCIÓN FÍSICA POR AEI.04.05:                                                                                                                                                                                   |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       | 108.9    | EJECUCIÓN FINANCIERA POR AEI.04.05: |           |           |           |           |           |           |           |           |           | 9,435,134.34  |              |              |            |
| AEI.04.06 FORTALECER LA INTEGRIDAD Y LA LUCHA CONTRA LA CORRUPCIÓN EN EL SENAMHI                                                                                                                                  |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |                                     |           |           |           |           |           |           |           |           |           |               |              |              |            |
| AOI00047400056 - IMPLEMENTACIÓN DE ACCIONES DE INTEGRIDAD INSTITUCIONAL DE ACUERDO A LOS OBJETIVOS Y ACCIONES ESTRATÉGICAS DE LA POLÍTICA Y EL PLAN NACIONAL DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN 2018-2021 | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3.00  | 100      | 34,567.20                           | 34,567.20 | 34,567.20 | 34,567.20 | 34,567.20 | 34,567.20 | 34,567.20 | 34,567.20 | 34,567.20 | 34,567.20 | 0.00          | 0.00         | 345,672.00   |            |
|                                                                                                                                                                                                                   |          |                   |                 | EJEC. | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3     | 32478.31 | 31579.93                            | 31235.17  | 31599.78  | 50897.80  | 35598.85  | 41634.27  | 30468.34  | 30475.86  | 31054.47  | 36984.31  | 0.00          |              | 384,007.09   |            |
| EJECUCIÓN FÍSICA POR AEI.04.06:                                                                                                                                                                                   |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       | 100.0    | EJECUCIÓN FINANCIERA POR AEI.04.06: |           |           |           |           |           |           |           |           |           | 384,007.09    |              |              |            |
| OEI.05 IMPLEMENTAR LA GESTION INTERNA DE RIESGOS DE DESASTRES EN EL SENAMHI                                                                                                                                       |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |                                     |           |           |           |           |           |           |           |           |           |               |              |              |            |
| AEI.05.01 DESARROLLAR E IMPLEMENTAR LA GESTION DE LA CONTINUIDAD OPERATIVA                                                                                                                                        |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |                                     |           |           |           |           |           |           |           |           |           |               |              |              |            |
| AOI00047400066 - IMPLEMENTACIÓN DE LA CONTINUIDAD OPERATIVA                                                                                                                                                       | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 4.00  | 100      | 28,806.00                           | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00 | 28,806.00     | 28,806.00    | 28,806.00    | 345,672.00 |
|                                                                                                                                                                                                                   |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 4     | 32478.31 | 31579.93                            | 31235.17  | 31599.78  | 50897.80  | 35598.85  | 41634.27  | 30468.34  | 30475.86  | 31054.47  | 36984.31  | 42755.66      |              | 426,762.75   |            |
| EJECUCIÓN FÍSICA POR AEI.05.01:                                                                                                                                                                                   |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       | 100.0    | EJECUCIÓN FINANCIERA POR AEI.05.01: |           |           |           |           |           |           |           |           |           | 426,762.75    |              |              |            |
| AEI.05.02 INTEGRAR LA GESTION DE LA CONTINUIDAD OPERATIVA A LA CULTURA ORGANIZACIONAL                                                                                                                             |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       |          |                                     |           |           |           |           |           |           |           |           |           |               |              |              |            |
| AOI00047400068 - CAPACITACIÓN DE SERVIDORES DEL SENAMHI EN GRD                                                                                                                                                    | Muy Alta | INFORME           | Acumulado Anual | PROG. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00  | 100      | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00          | 345,672.00   | 345,672.00   |            |
|                                                                                                                                                                                                                   |          |                   |                 | EJEC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1     | 0.00     | 0.00                                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00          | 42755.66     | 42,755.66    |            |
| EJECUCIÓN FÍSICA POR AEI.05.02:                                                                                                                                                                                   |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       | 100.0    | EJECUCIÓN FINANCIERA POR AEI.05.02: |           |           |           |           |           |           |           |           |           | 42,755.66     |              |              |            |
| EJECUCIÓN FÍSICA TOTAL:                                                                                                                                                                                           |          |                   |                 |       |      |      |      |      |      |      |      |      |      |      |      |      |       | 102.4    | EJECUCIÓN FINANCIERA TOTAL:         |           |           |           |           |           |           |           |           |           | 65,866,845.60 |              |              |            |

(i) En el reporte se consideran solo a las AO activos y con metas físicas mayores a cero en el año; asimismo, que tengan el estado “Aprobado”, tanto en seguimiento como en Reprogramación.

(ii) El “% Avance” del periodo de reporte y anual es calculado considerando el tipo de agregación de la AO (acumulado anual, acumulado mensual o no acumulado). La fórmula de cálculo se puede descargar en el siguiente [enlace](#)

(iii) Las siglas ‘S.I.’ significan ‘seguimiento incompleto’ y se presentan en AO con registros de seguimiento vacío en alguno de los meses del periodo de reporte.

(iv) Las siglas ‘S.P.’ significan ‘sin programación’ y se presenta en AO que no tienen programación cero en el periodo de reporte.