REPÚBLICA DEL PERÚ

**RESOLUCIÓN DE PRESIDENCIA EJECUTIVA**
**N° 075-2026-SENAMHI/PREJ**

Lima, 29 de abril de 2026

**VISTOS**:

La Nota de Elevación N° D000116-2026-SENAMHI-OPP, emitida por la Oficina de Planeamiento y Presupuesto; el Informe Legal N° D000140-2026-SENAMHI-OAJ, de la Oficina de Asesoría Jurídica, y;

**CONSIDERANDO:**

Que, la Ley N° 24031, Ley del Servicio Nacional de Meteorología e Hidrología, modificada por la Ley N° 27188, establece que el Servicio Nacional de Meteorología e Hidrología del Perú - SENAMHI es un organismo público descentralizado, con personería jurídica de derecho público interno y autonomía técnica, administrativa y económica, el cual se encuentra adscrito como organismo público ejecutor al Ministerio del Ambiente, conforme con la Primera Disposición Complementaria Final del Decreto Legislativo N° 1013;

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Que, la Ley N° 27658, Ley Marco de la Modernización de la Gestión del Estado, declara al Estado Peruano en Proceso de Modernización en sus diferentes instancias, dependencias, entidades, organizaciones y procedimientos, con la finalidad de mejorar la gestión pública y construir un Estado democrático, descentralizado y al servicio al ciudadano;

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Que, el artículo 1 del Decreto Legislativo N° 1088, Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico, señala que dicha norma tiene por finalidad la creación y regulación de la organización y del funcionamiento del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico - CEPLAN, orientados al desarrollo de la planificación estratégica como instrumento técnico de gobierno y gestión para el desarrollo armónico y sostenido del país y el fortalecimiento de la gobernabilidad democrática en el marco del Estado constitucional de derecho;

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Que, el numeral 13.3 del Artículo 13 del Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, señala, entre otros, que el Presupuesto del Sector Publico tiene como finalidad el logro de resultados a favor de la población y del entorno, así como mejorar la equidad en observancia a la sostenibilidad y responsabilidad fiscal conforme a la normativa vigente y se articula con los instrumentos del Sistema Nacional de Planeamiento Estratégico (SINAPLAN);

Que, mediante la Resolución de Presidencia de Consejo Directivo N° 0055-2024/CEPLAN/PCD, se aprobó la “Guía para el Planeamiento Institucional”, en el marco del ciclo de planeamiento estratégico para la mejora continua, cuyo contenido y

modificaciones son aplicables a las entidades que integran el Sistema Nacional de Planeamiento Estratégico en los tres niveles de gobierno y que tiene por objeto establecer la metodología para el proceso de elaboración (formulación o actualización) del Plan Estratégico Institucional (PEI) y el Plan Operativo Institucional (POI), conforme al Ciclo de Planeamiento Estratégico;

Que, el numeral 3.2.2 de la "Guía para el Planeamiento Institucional" señala que la entidad elabora y aprueba su POI Multianual con la finalidad de orientar la asignación de recursos al logro de las metas prioritarias por un periodo de tres (3) años, respetando el período de vigencia del PEI. Asimismo, señala que el POI Multianual se aprueba antes de la Programación Multianual de presupuesto de la entidad; en consecuencia, el Titular de la entidad (para los tres niveles de gobierno) aprueba el POI Multianual hasta el 30 de abril, a través del aplicativo informático que establezca el CEPLAN y mediante el uso de su firma digital, con la emisión del certificado correspondiente. Finalmente, el Titular dispone su publicación en el Portal de Transparencia Estándar de la entidad;

Que, mediante Resolución Ministerial N° 105-2024-MINAM, se aprueba Plan Estratégico Sectorial Multianual del sector ambiental 2024-2030, el cual dispone que los adscritos al Sector Ambiental articulen sus respectivos Planes Estratégicos Institucionales a los objetivos y acciones estratégicas sectoriales del Plan Estratégico Sectorial Multianual del sector ambiental 2024-2030;

Que, mediante Resolución de Presidencia Ejecutiva N° 117-2024-SENAMHI/PREJ, se aprobó el Plan Estratégico Institucional 2025-2030 del Servicio Nacional de Meteorología e Hidrología del Perú – SENAMHI;

Que, mediante la Resolución de Presidencia Ejecutiva N° 065-2021-SENAMHI/PREJ, se conformó la Comisión de Planeamiento Estratégico del Servicio Nacional de Meteorología e Hidrología del Perú – SENAMHI, de carácter permanente, la cual tiene entre sus funciones validar los documentos del PEI y del POI, conforme a lo establecido en el numeral 1.1 del Capítulo 1 "Consideraciones para el Proceso del Planeamiento Institucional" de la citada Guía;

Que, con Acta de Aprobación N° 001-2026-SENAMHI-CPE, del 28 de abril de 2026, la Comisión de Planeamiento Estratégico del Servicio Nacional de Meteorología e Hidrología del Perú, validó la propuesta del Plan Operativo Institucional (POI) Multianual 2027-2029 del SENAMHI;

Que, con la Nota de Elevación N° D000116-2026-SENAMHI-OPP – sustentado en el Informe N° D000008-2026-SENAMHI-UI – la Oficina de Planeamiento y Presupuesto adjunta la propuesta del Plan Operativo Institucional Multianual 2027-2029 del SENAMHI, elaborado sobre la base de las pautas establecidas en la "Guía para el Planeamiento Institucional", y recomienda su aprobación;

Que, con Informe Legal de los vistos, la Oficina de Asesoría Jurídica opina que corresponde emitir el acto resolutivo correspondiente que apruebe el Plan Operativo Institucional Multianual (POI) 2027-2029 del SENAMHI, de acuerdo a lo previsto en la "Guía para el Planeamiento Institucional";

Con los vistos de la Oficina de Planeamiento y Presupuesto, de la Oficina de Asesoría Jurídica y de la Gerencia General; y;

De conformidad con la Ley N° 24031, Ley del Servicio Nacional de Meteorología e Hidrología del Perú – SENAMHI, modificada por la Ley N° 27188; el Reglamento de Organización y Funciones del SENAMHI, aprobado mediante Decreto Supremo N° 003-

2016-MINAM; y la “Guía para el Planeamiento Institucional” aprobada mediante Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD, modificada por la Resolución de Presidencia de Consejo Directivo N° 053-2018/CEPLAN/PCD, la Resolución de Presidencia de Consejo Directivo N° 016-2019/CEPLAN/PCD y la Resolución de Presidencia de Consejo Directivo N° 055-2024/CEPLAN/PCD.

**SE RESUELVE:**

**Artículo 1.- APROBAR** el Plan Operativo Institucional (POI) Multianual 2027-2029 del Servicio Nacional de Meteorología e Hidrología del Perú – SENAMHI, conforme al Anexo que forma parte integrante de la presente Resolución.

**Artículo 2.- DISPONER** la publicación de la presente resolución en el Portal Web Institucional del SENAMHI (www.senamhi.gob.pe), y en el Portal de Transparencia Estándar de la entidad.

**Regístrese y comuníquese**

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**EDGAR ANDDY SÁNCHEZ DE LA CRUZ**
Presidente Ejecutivo (e)
Servicio Nacional de Meteorología e Hidrología
del Perú – SENAMHI

# PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2027-2029

Abril, 2026

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**JOSÉ MARÍA BALCAZAR ZELADA**
Presidente Constitucional del Perú

**NELLY PAREDES DEL CASTILLO**
Ministra del Ambiente

**CARMEN INÉS VEGAS GUERRERO**
Viceministra de Desarrollo Estratégico de los Recursos Naturales

**CARMEN INÉS VEGAS GUERRERO**
Viceministra de Gestión Ambiental (e)

**EDGAR ANDDY SÁNCHEZ DE LA CRUZ**
Presidente Ejecutivo del SENAMHI (e)

**ROUTH KATHARINE CASTILLO ESCUDERO**
Gerenta General del SENAMHI

**KARINA TRELLES SALDARRIAGA**
Directora de la Oficina de Planeamiento y Presupuesto

**LESLIE MARIBEL DIAZ GUERRA DE DA SILVA**
Directora de la Oficina de Asesoría Jurídica

**JAIME ALFREDO BENDRELL ALOR**
Director de la Oficina de Administración

**BENJI ZAID SANTILLÁN TORRES**
Director de la Oficina de Tecnologías de la Información y la Comunicación

**ANGIE MERCEDES ROJAS AHUMADA**
Directora de la Oficina de Recursos Humanos

**OSCAR GUSTAVO FELIPE OBANDO**
Director de la Dirección de Hidrología

**CONSTANTINO EUSEBIO ALARCON VELAZCO**
Director de la Dirección de Agrometeorología

**GRINIA JESÚS ÁVALOS ROLDAN**
Director de la Dirección de Meteorología y Evaluación Ambiental Atmosférica

**FÉLIX AUGUSTO ICOCHEA IRIARTE**
Director de la Dirección de Redes de Observación y Datos

**Órganos Desconcentrados**
**DIRECTORES DE DIRECCIONES ZONALES**

| DIRECCIONES ZONALES | DIRECTOR |
|---|---|
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| DIRECCIÓN ZONAL 2 – LAMBAYEQUE | HUGO PANTOJA TAPIA |
| DIRECCIÓN ZONAL 3 – CAJAMARCA | WALTER IVÁN VENEROS TERÁN |
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| DIRECCION ZONAL 10 – HUÁNUCO | JUAN FERNANDO ARBOLEDA OROZCO |
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| DIRECCION ZONAL 12 – CUSCO | ZENÓN HUAMAN GUTIERREZ |
| DIRECCION ZONAL 13 – PUNO | SIXTO FLORES SANCHO |

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## Siglas y acrónimos

| | |
|---|---|
| CEPLAN | Centro Nacional de Planeamiento Estratégico |
| SINAPLAN | Sistema Nacional de Planeamiento Estratégico |
| PGG | Política General de Gobierno |
| PESEM | Plan Estratégico Sectorial Multianual |
| PEI | Plan Estratégico Institucional |
| OEI | Objetivo Estratégico Institucional |
| AEI | Acción Estratégica Institucional |
| POI | Plan Operativo Institucional |

# I. Presentación

El presente Plan Operativo Institucional Multianual (POI) del Servicio Nacional de Meteorología e Hidrología – SENAMHI correspondiente al periodo 2027-2029, se ha elaborado tomando como referencia el Plan Estratégico Institucional (PEI) 2025-2030[1], el cual contiene siete (07) Objetivos Estratégicos Institucionales y veintiún (21) Acciones Estratégicas Institucionales con sus respectivos indicadores y metas a ser alcanzadas durante los próximos años.

Además, el PEI del SENAMHI que se encuentra articulado con el Plan Estratégico Sectorial Multianual (PESEM) del Sector Ambiental 2024-2030 aprobado mediante Resolución Ministerial N°105-2024-MINAM, y con los lineamientos establecidos en la Guía para el Planeamiento Institucional del CEPLAN, actualizada por Resolución de Presidencia de Consejo Directivo N°0055-2024-CEPLAN/PCD, con la finalidad de orientar la asignación de recursos al logro de las metas prioritarias, registrando la priorización de cada Actividad Operativa e inversión, según niveles establecidos, sobre la base de la Ruta Estratégica definida en el PEI 2025-2030.

La estructura orgánica del SENAMHI se compone por los órganos de la Alta Dirección (02), el Órgano de Control Institucional, Órganos de Asesoramiento (02), Órganos de Apoyo (03), Direcciones de Línea (04), y Direcciones Zonales (13). La Oficina de Planeamiento y Presupuesto, en el marco de sus funciones establecidas en el Reglamento de Organización y Funciones, ha conducido el proceso de elaboración del Plan Operativo Multianual brindando soporte y asistencia técnica en la aplicación metodológica del Planeamiento Institucional en el marco del ciclo de planeamiento estratégico para la mejora continua, a todos los órganos y unidades orgánicas del SENAMHI.

La formulación del Plan Operativo Institucional (POI) Multianual 2027-2029 tiene un costo estimado en términos presupuestales para el cumplimiento de las Actividades Operativas registradas en el aplicativo CEPLAN V.01 (Anexo B-4) como sigue:

| Año | AO | Total |
|---|---|---|
| 2027 | 451 | S/ 118,479,539.00 |
| 2028 | 459 | S/ 154,500,689.00 |
| 2029 | 459 | S/ 146,357,127.00 |

**El POI Multianual 2027 – 2029 por Programas Presupuestales**

**Programa Presupuestal 0068: Reducción de la Vulnerabilidad y Atención de Emergencias por Desastres**

El programa presupuestal fue creado mediante Decreto de Urgencia N°024-2010, del 01 de abril del 2010, en el marco del Presupuesto por Resultados por la Presidencia de Consejos de Ministros, el principal mecanismo financiero para la Gestión del Riesgo de Desastres, donde los diferentes pliegos realizan intervenciones articuladas entre sí en materia de Gestión del Riesgo de Desastres, con el objetivo de proteger a la población y sus medios de vida frente a los peligros de origen natural (Sismos y Tsunamis, Fenómenos El Niño, Temporadas Heladas y Friaje, Lluvias e Inundaciones, Remoción de Masas entre otros).

Para la programación de las actividades operativas correspondientes al presente Programa Presupuestal, se ha considerado un costo estimado de:

[1] Aprobado mediante Resolución de Presidencia Ejecutiva N°117-2024-SENAMHI/PREJ el 16 de diciembre del 2024.

| Año | # AO | Total PP 0068 |
|---|---|---|
| 2027 | 356 | S/ 87,228,870 |
| 2028 | 363 | S/ 123,250,020 |
| 2029 | 363 | S/ 115,106,458 |

Durante el periodo 2027-2029 el SENAMHI tiene programadas las siguientes actividades presupuestales:

- 5005571: Desarrollo de estudios para establecer el riesgo a nivel territorial.
- 5005572: Desarrollo de investigación aplicada para la gestión de riesgo de desastres.
- 5005574: Generación de información y monitoreo de peligro por movimientos en masa.
- 5005576: Generación de información y monitoreo de peligro volcánico.
- 5005577: Generación de información y monitoreo de peligros hidrometeorológicos y climáticos.
- 5005578: Generación de información y monitoreo del fenómeno El Niño.
- 5006235: Generación de información y monitoreo de incendios forestales.
- 5006236: Generación de información y monitoreo de peligros a la producción agropecuaria.
- 6000032: Estudios de Pre-Inversión

**Programa Presupuestal 0089: Reducción de la Degradación de los Suelos Agrarios**

El programa presupuestal fue creado en el año 2013 por el Ministerio de Desarrollo Agrario y Riego (MIDAGRI) en búsqueda de un aprovechamiento sostenible de los recursos naturales. El Programa busca una articulación entre sectores, por lo que se trabaja de manera conjunta con el Ministerio del Ambiente, a través del SENAMHI, ambos contribuyen con el resultado final del país de Lograr la conservación y aprovechamiento sostenible de los recursos naturales del país y la diversidad biológica y genética con eficiencia, equidad y bienestar general. El objetivo principal es la reducción de la degradación de los suelos aprovechados por los productores agrarios (agrícolas, pecuarios y forestales) fomentando su preservación y disponibilidad futura.

Para la programación de las actividades correspondientes al presente Programa Presupuestal, se ha considerado una estimación del presupuesto requerido para alcanzar los objetivos, es preciso mencionar que esta estimación es de carácter referencial, y no implica el compromiso definitivo de los recursos proyectados.

| Año | # AO | Total PP 0089 |
|---|---|---|
| 2027 | 3 | S/ 1,427,349 |
| 2028 | 3 | S/ 1,427,349 |
| 2029 | 3 | S/ 1,427,349 |

Durante el periodo 2027-2029 el SENAMHI tiene programadas las siguientes actividades presupuestales:

- 5005098: Generación de información de levantamiento de suelos, de zonificación agroecológica y de medición del deterioro de suelo.
- 5002989: Capacitación a productores agrarios sobre la importancia del uso de la información agroclimática y aptitud de suelos.

**Programa Presupuestal 0096: Gestión de la Calidad del Aire**

El Programa Presupuestal fue creado en el año 2012 por el Ministerio del Ambiente (MINAM), cuenta con un ámbito de intervención de 31 ciudades (12 ciudades de la costa, 13 ciudades de la sierra y 6 ciudades de la selva) beneficiando al 60% de la población a nivel nacional. El objetivo principal es mejorar y preservar la calidad del aire en las ciudades priorizadas a través de cuatro ejes de trabajo: i) Ciudadanos Informados respecto a la Calidad del Aire; ii) Instituciones públicas implementan instrumentos de Gestión de la Calidad del Aire; iii) Instituciones supervisadas y fiscalizadas en emisiones Atmosféricas; iv) Instituciones con información de monitoreo y pronóstico de la calidad del aire.

Para la programación de las actividades correspondientes al presente Programa Presupuestal, se ha considerado una estimación del presupuesto requerido para alcanzar los objetivos, es preciso mencionar que esta estimación es de carácter referencial, y no implica el compromiso definitivo de los recursos proyectados.

| Año | # AO | Total PP 0096 |
|---|---|---|
| 2027 | 10 | S/ 4,956,499 |
| 2028 | 10 | S/ 4,956,499 |
| 2029 | 10 | S/ 4,956,499 |

Durante el periodo 2027-2029 el SENAMHI tiene programadas las siguientes actividades presupuestales:

- 5005172: Provisión de información de la calidad del aire.
- 5004319: Operación y mantenimiento de las redes de vigilancia.
- 5005173: Investigaciones para la caracterización de los contaminantes atmosféricos (ruido, radiaciones no ionizantes y UV-B).

# II. Marco orientador

## 2.1. Articulación con el sector ambiental

El SENAMHI, contribuye a los objetivos y acciones estratégicas sectoriales del Plan Estratégico Sectorial Multianual (PESEM) 2024-2030 del sector ambiental, aprobado con Resolución Ministerial N°105-2024-MINAM, mediante el cumplimiento de sus objetivos estratégicos institucionales, de acuerdo al siguiente detalle:

*Tabla 1: Articulación del PEI del SENAMHI con el PESEM del Sector Ambiental*

| Objetivo Estratégico Sectorial | | Acción Estratégica Sectorial | | Objetivo Estratégico Institucional | |
|---|---|---|---|---|---|
| Enunciado | Nombre del Indicador | Enunciado | Nombre del Indicador | Enunciado | Nombre del Indicador |
| OES 5: Mejorar la Gestión Descentralizada del Sistema Nacional de Gestión Ambiental. | Porcentaje de Gobiernos subnacionales del SNGA que mejoran su desempeño. | AES 5.6: Fortalecer la prevención ante peligros de origen natural y antrópico en los gobiernos subnacionales en el marco del SINAGERD. | Índice de fortalecimiento de la vigilancia de peligros de origen natural y antrópico. | OEI 1: Fortalecer el servicio de información meteorológica, hidrológica y agrometeorológica a través del Sistema Observacional a favor de los tres niveles de gobierno y a la población a nivel nacional. | Índice de eficiencia del servicio de información meteorológica, hidrológica y agrometeorológica a través del Sistema Observacional. |
| OES 4: Reducir los riesgos climáticos y emisiones de Gases de Efecto Invernadero del País. | Índice de daños, alteraciones y pérdidas ante peligros de origen hidrometeorológicos por efectos del cambio climático. | AES 4.3: Fortalecer la toma de decisiones basada en la evaluación, vigilancia, monitoreo y pronóstico de los riesgos climático de las entidades de los tres niveles de gobierno. | Índice de fortalecimiento de la vigilancia, evaluación y pronósticos de las amenazas de origen climático. | OEI 2: Mejorar la vigilancia y pronóstico meteorológico, hidrológico, agrometeorológico y climático para la gestión integral del riesgo de desastres, recursos hídricos y de cambio climático a nivel nacional. | Índice de distritos con vigilancia meteorológica, hidrológica, agrometeorológica y climática de nivel adecuado |
| OES 2: Controlar la contaminación de los componentes del Ambiente. | Tasa de variación de la concentración de PM2.5 respecto al ECA aire en Lima y Callao. | AES 2.3: Fortalecer la toma de decisiones basada en el monitoreo de la calidad ambiental del aire y suelo de las entidades de los tres niveles de gobierno. | Índice de fortalecimiento del monitoreo de la calidad del aire y suelo. | OEI 3: Mejorar el conocimiento y la vigilancia ambiental atmosférica de los distritos de las Zonas de Atención Prioritaria (ZAP). | Porcentaje de distritos de las Zonas de Atención Prioritaria con vigilancia de la calidad del aire. |

| Objetivo Estratégico Sectorial | | Acción Estratégica Sectorial | | Objetivo Estratégico Institucional | |
|---|---|---|---|---|---|
| Enunciado | Nombre del Indicador | Enunciado | Nombre del Indicador | Enunciado | Nombre del Indicador |
| OES 1: Reducir la degradación y pérdida de la diversidad biológica y los servicios ecosistémicos. | Tasa de variación anual de áreas ecosistemas terrestres degradados | AES 1.2: Incrementar el uso sostenible de la diversidad biológica considerando los conocimientos, buenas prácticas y valores de las comunidades nativas, comunidades campesinas, poblaciones locales, y sector privado. | Índice de condiciones habilitantes para el uso sostenible de la Diversidad Biológica | OEI 4: Mejorar el conocimiento agrometeorológico e hidrológico para la reducción de la degradación de suelos agrarios en los distritos priorizados a nivel nacional | Porcentaje de distritos priorizados que cuentan con conocimiento agrometeorológico e hidrológico vinculado a la reducción de la degradación de suelos agrarios. |
| OES 6: Mejorar el comportamiento ambiental de la ciudadanía. | Índice de comportamiento ambiental de la ciudadanía | AES 6.1: Mejorar el acceso a la información ambiental por parte de la ciudadanía. | Índice de acceso a la información ambiental | OEI 5: Impulsar la transformación digital del SENAMHI mediante la integración de tecnologías emergentes | Índice de integración de tecnologías emergentes en el SENAMHI |
| | | AES 6.3: Fortalecer las buenas prácticas ambientales de las entidades públicas, privadas y la población. | Índice de participación ambiental de las entidades públicas, privadas y la población | OEI 6: Fortalecer la gestión institucional | Índice de gestión institucional del SENAMHI. |
| | | | | OEI 7: Implementar la Gestión interna de Riesgos de Desastres en el SENAMHI | Porcentaje de hitos implementados para la integración de la gestión de continuidad operativa a la cultura organizacional. |

## 2.2. Articulación con la Política General de Gobierno (PGG)

*Tabla 2: Articulación del PEI del SENAMHI con la PGG aprobada por Decreto Supremo Nº 043-2026-PCM*

| Objetivo estratégico SENAMHI | Vinculación PGG | Acción estratégica SENAMHI | Vinculación PGG |
|---|---|---|---|
| OEI.1: Fortalecer el servicio de información meteorológica, hidrológica y agrometeorológica a través del Sistema Observacional a favor de los tres niveles de gobierno y a la población a nivel nacional. | Eje 02 Lin. 2.1 | AEI.1.1: Servicio de diagnóstico, operación y mantenimiento del Sistema Observacional de manera oportuna y permanente, en beneficio de la población a nivel nacional. | Eje 02 Lin. 2.1 |
| | | AEI.1.2: Gestión de datos meteorológicos, hidrológicos, agrometeorológicos y climáticos con estándares de calidad, oportunos y disponibles a nivel nacional. | Eje 02 Lin. 2.1 |
| OEI.2: Mejorar la vigilancia y pronóstico meteorológico, hidrológico, agrometeorológico y climático para la gestión integral del riesgo de | Eje 02 Lin. 2.1 | AEI.2.1: Pronósticos meteorológicos, hidrológicos, agrometeorológicos y climáticos, con estándares de calidad y oportunos a nivel distrital. | Eje 02 Lin. 2.1 |

| Objetivo estratégico SENAMHI | Vinculación PGG | Acción estratégica SENAMHI | Vinculación PGG |
|---|---|---|---|
| desastres, recursos hídricos y de cambio climático a nivel nacional | | AEI.2.2: Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital | Eje 02 Lin. 2.1 |
| | | AEI.2.3: Estudios e investigaciones meteorológicas, hidrológicas, agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional | Eje 02 Lin. 2.1 |
| | | AEI.2.4: Servicios meteorológicos, hidrológicos, agrometeorológicos y climáticos provistos con estándares calidad de acuerdo a las necesidades de los sectores priorizados a nivel nacional | Eje 02 Lin. 2.1 |
| OEI.3: Mejorar el conocimiento y la vigilancia ambiental atmosférica de los distritos de las Zonas de Atención Prioritaria (ZAP). | Eje 02 Lin. 2.1 | AEI.3.1: Pronósticos de calidad del aire oportunos y de calidad para la población de los distritos en Zonas de Atención Prioritaria (ZAP). | Eje 02 Lin. 2.1 |
| | | AEI.3.2: Datos ambientales atmosféricos de calidad del aire en los distritos priorizados de las Zonas de Atención Prioritaria (ZAP) con control de calidad automático procesados oportunamente y disponibles para los usuarios. | Eje 02 Lin. 2.1 |
| | | AEI.3.3: Estudios ambientales atmosféricos generados con estándares de calidad de las Zonas de Atención Prioritaria (ZAP). | Eje 02 Lin. 2.1 |
| | | AEI.3.4: Servicios ambientales atmosféricos entregados con estándares calidad de acuerdo a las necesidades de los sectores públicos y privados a nivel nacional. | Eje 02 Lin. 2.1 |
| OEI.4: Mejorar el conocimiento agrometeorológico e hidrológico para la reducción de la degradación de suelos agrarios en los distritos priorizados a nivel nacional. | Eje 02 Lin. 2.1 | AEI.4.1: Capacitación integral sobre la importancia del uso de la información agrometeorológica e hidrológica a productores agrarios de los distritos priorizados a nivel nacional. | Eje 02 Lin. 2.1 |
| | | AEI.4.2: Información agrometeorológica e hidrológica disponible para la toma de decisión de los distritos priorizados a nivel nacional. | Eje 02 Lin. 2.1 |
| | | AEI.4.3: Estudios e investigaciones agrometeorológicas e hidrológicas de calidad vinculadas a la degradación de suelos agrarios para beneficio de los distritos priorizados a nivel nacional. | Eje 02 Lin. 2.1 |
| OEI.5: Impulsar la transformación digital del SENAMHI mediante la integración de tecnologías emergentes | Eje 02 Lin. 2.1 | AEI.5.1: Procesos digitalizados y automatizados a través de tecnologías informáticas, de manera integral en el SENAMHI. | Eje 02 Lin. 2.1 |
| | | AEI.5.2: Equipamiento de tecnología de la información apropiada y óptima en beneficio del SENAMHI mediante la implementación de soluciones avanzadas para la recuperación de infraestructura tecnológica y optimización de recursos. | Eje 02 Lin. 2.1 |
| | | AEI.5.3: Monitoreo de la seguridad informática para detectar y responder a amenazas de manera efectiva a fin de proteger la integridad, confidencialidad y disponibilidad de los sistemas y datos asegurando la continuidad operativa y la confianza en los sistemas del SENAMHI. | Eje 02 Lin. 2.1 |
| OEI.6: Fortalecer la gestión institucional | Eje 02 Lin. 2.1 | AEI.6.1: Plan Institucional de Género e Interculturalidad implementado en el SENAMHI. | Eje 02 Lin. 2.1 |

| Objetivo estratégico SENAMHI | Vinculación PGG | Acción estratégica SENAMHI | Vinculación PGG |
|---|---|---|---|
| | | AEI.6.2: Sistema de recurso humano fortalecido para mejorar la cultura y clima organizacional en el SENAMHI | Eje 02 Lin. 2.1 |
| | | AEI.6.3: Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI | Eje 02 Lin. 2.1 |
| | | AEI.6.4: Acciones de integridad y lucha contra la corrupción implementadas en el SENAMHI | Eje 02 Lin. 2.1 |
| OEI.7: Implementar la Gestión interna de Riesgos de Desastres en el SENAMHI. | Eje 02 Lin. 2.1 | AEI.7.1: Plan de continuidad operativa implementado en el SENAMHI | Eje 02 Lin. 2.1 |

El Plan Estratégico Institucional (PEI) 2025-2030 se encuentra articulado con los siguientes ejes y lineamientos de la Política General de Gobierno (PGG) aprobada mediante Decreto Supremo Nº 043-2026-PCM[2]:

| Eje | Lineamiento |
|---|---|
| Eje 02: Continuidad económica | 02.1. Atención de emergencias y desastres |

## 2.3. Misión institucional

El SENAMHI, entidad adscrita al Ministerio del Ambiente, tiene por finalidad[3] planificar, organizar, coordinar, normar, dirigir, supervisar y controlar las actividades meteorológicas, hidrológicas, agrometeorológicas y conexas, mediante la operación de un sistema de obtención de información; la investigación científica y tecnológica, la realización de estudios y proyectos, así como la prestación de servicios, en materias de su competencia, tales como observar y estudiar la atmósfera, así como brindar servicios climáticos en dichas materias, actuando de acuerdo con la política, objetivos y metas que aprueba el Sector Ambiental, y dentro de los planes y programas de la Organización Meteorológica Mundial – OMM.

Por lo expuesto y en el marco de las competencias y funciones establecidas en la Ley del Servicio Nacional de Meteorología e Hidrología[4]; y de acuerdo a los criterios de la modernización del Estado se ha formulado la siguiente misión:

***"Generar y proveer datos, información, conocimiento científico, productos y servicios meteorológicos, hidrológicos, agrometeorológicos, y ambientales atmosféricos para la sociedad peruana, de manera oportuna y confiable"***

## 2.4. Declaratoria de política institucional

La Política institucional del SENAMHI ha sido elaborada considerando tres aspectos fundamentales:

[2]Decreto Supremo que aprueba la Política General de Gobierno: Seguridad Ciudadana, Continuidad Económica y Transición Democrática
[3] Reglamento de Organización y Funciones (ROF) del Servicio Nacional de Meteorología e Hidrología del Perú – SENAMHI, aprobado mediante Decreto Supremo N°003-2016-MINAM.
[4] Ley Nº24031, Ley del Servicio Nacional de Meteorología e Hidrología – SENAMHI, modificada por la Ley N°27188.

- Los retos prioritarios a ser alcanzados por el SENAMHI en los próximos seis (06) años.
- Los principales lineamientos de política que conducirán al SENAMHI a fortalecer acciones en beneficio e interés de la población y sus medios de vida.
- Los valores que deben practicar los funcionarios y servidores del SENAMHI, establecidos en concordancia con las Políticas de Estado, los lineamientos prioritarios de la Política General de Gobierno, la Política Nacional del Sector Ambiental y acuerdos internacionales.

Los Lineamientos de Política Institucional orientan el planeamiento de acciones y toma de decisiones a nivel de la Alta Dirección de la Institución, sobre la base de los siguientes principios:

- Mejorar la interacción con los usuarios para el diseño de servicios.
- Establecer estándares de calidad con énfasis en los procesos misionales.
- Modernizar el Sistema Observacional y la Gestión de Datos.
- Fortalecer las acciones de investigación, desarrollo e innovación.
- Mejorar los procesos para disminuir la incertidumbre de las predicciones, pronósticos y escenarios de cambio climático.
- Fortalecer las capacidades científico-técnico-administrativo de la entidad.
- Promover una cultura institucional orientada a resultados.

En dicho contexto, la Política Institucional del SENAMHI, queda expresada:

*"Contribuir a la mejora de la calidad de vida de las personas, satisfaciendo sus necesidades de información en el ámbito meteorológico, hidrológico, agrometeorológico y ambiental atmosférico, mediante la provisión de servicios oportunos y de calidad, basados en la investigación científica aplicada y de manera articulada con los actores involucrados. Para este fin se modernizará el sistema observacional y de la gestión del dato, y se ampliarán los servicios para una mayor diversidad de usos, diseñados de acuerdo a las necesidades de los usuarios, garantizando su utilidad para el desarrollo sostenible del país*."

# III. Objetivos y acciones estratégicas institucionales

En el periodo 2027-2029, el quehacer del SENAMHI se regirá por siete (07) Objetivos Estratégicos Institucionales y veintiún (21) Acciones Estratégicas Institucionales con sus respectivos indicadores y metas anuales para dar cumplimiento a lo establecido en el PEI a través de la ejecución de actividades propuestas en el Plan.

Los objetivos estratégicos institucionales (OEI) provienen del análisis de los servicios brinda el SENAMHI, su relación con los procesos institucionales, objetivos y acciones sectoriales, y la contribución a los programas presupuestales 0068, 0089 y 0096 en el marco de la orientación hacia la consecución de resultados.

*Tabla 3: Objetivos estratégicos institucionales del SENAMHI*

| Objetivos Estratégicos Institucionales | |
|---|---|
| OEI 01 | Fortalecer el servicio de información meteorológica, hidrológica y agrometeorológica a través del Sistema Observacional a favor de los tres niveles de gobierno y a la población a nivel nacional. |
| OEI 02 | Mejorar la vigilancia y pronóstico meteorológico, hidrológico, agrometeorológico y climático para la gestión integral del riesgo de desastres, recursos hídricos y de cambio climático a nivel nacional |
| OEI 03 | Mejorar el conocimiento y la vigilancia ambiental atmosférica de los distritos de las Zonas de Atención Prioritaria (ZAP). |
| OEI 04 | Mejorar el conocimiento agrometeorológico e hidrológico para la reducción de la degradación de suelos agrarios en los distritos priorizados a nivel nacional. |
| OEI 05 | Impulsar la transformación digital del SENAMHI mediante la integración de tecnologías emergentes. |
| OEI 06 | Fortalecer la gestión institucional |
| OEI 07 | Implementar la Gestión interna de Riesgos de Desastres en el SENAMHI. |

Fuente: PEI 2025 – 2030 del SENAMHI

Las acciones estratégicas institucionales se concretan en productos (bienes o servicios) que la entidad entrega a sus usuarios, tomando en cuenta sus competencias y funciones.

Los servicios finales que se brindan a los usuarios externos de la entidad son: datos, pronósticos, investigaciones y estudios meteorológicos, hidrológicos, agrometeorológicos, climáticos y ambiental atmosféricos. Asimismo, se proveen servicios a medida de acuerdo a las necesidades de los sectores.

Por otro lado, los bienes y servicios intermedios necesarios para producir los servicios finales son: i) impulsar la transformación digital del SENAMHI; ii) promover la igualdad de oportunidades entre hombres y mujeres y el respeto a la interculturalidad en el SENAMHI; iii) fortalecer el sistema de recurso humano para mejorar la cultura y clima organizacional en el SENAMHI; iv) gestionar los procesos estratégicos y de apoyo del SENAMHI; v) implementar acciones de integridad y lucha contra la corrupción; y vi) desarrollar e implementar la gestión de la continuidad operativa

*Tabla 4: Acciones estratégicas institucionales*

| OEI | Acciones Estratégicas Institucionales | |
|---|---|---|
| OEI 01 | AEI 01.01 | Servicio de diagnóstico, operación y mantenimiento del Sistema Observacional de manera oportuna y permanente, en beneficio de la población a nivel nacional. |
| | AEI 01.02 | Gestión de datos meteorológicos, hidrológicos y agrometeorológicos climáticos con estándares de calidad, oportunos y disponibles a nivel nacional. |
| OEI 02 | AEI 02.01 | Pronósticos meteorológicos, hidrológicos, agrometeorológicos y climáticos, con estándares de calidad y oportunos a nivel distrital. |
| | AEI 02.02 | Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital. |
| | AEI 02.03 | Estudios e investigaciones meteorológicas, hidrológicas, agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional |
| | AEI 02.04 | Servicios meteorológicos, hidrológicos, agrometeorológicos y climáticos provistos con estándares calidad de acuerdo a las necesidades de los sectores priorizados a nivel nacional |
| OEI 03 | AEI 03.01 | Pronósticos de calidad del aire oportunos y de calidad para la población de los distritos en Zonas de Atención Prioritaria (ZAP) |
| | AEI 03.02 | Datos ambientales atmosféricos de calidad del aire en los distritos priorizados de las Zonas de Atención Prioritaria (ZAP) con control de calidad automático procesados oportunamente y disponibles para los usuarios. |
| | AEI 03.03 | Estudios ambientales atmosféricos generados con estándares de calidad de las Zonas de Atención Prioritaria (ZAP) |
| | AEI 03.04 | Servicios ambientales atmosféricos entregados con estándares calidad de acuerdo a las necesidades de los sectores públicos y privados a nivel nacional |
| OEI 04 | AEI 04.01 | Capacitación integral sobre la importancia del uso de la información agrometeorológica e hidrológica a productores agrarios de los distritos priorizados |
| | AEI 04.02 | Información agrometeorológica e hidrológica disponible para la toma de decisión de los distritos priorizados a nivel nacional. |
| | AEI 04.03 | Estudios e investigaciones agrometeorológicas e hidrológicas de calidad vinculadas a la degradación de suelos agrarios para beneficio de los distritos priorizados a nivel nacional |
| OEI 05 | AEI 05.01 | Procesos digitalizados y automatizados a través de tecnologías informáticas, de manera integral en el SENAMHI |
| | AEI 05.02 | Equipamiento de tecnología de la información apropiada y óptima en beneficio del SENAMHI mediante la implementación de soluciones avanzadas para la recuperación de infraestructura tecnológica y optimización de recursos |
| | AEI 05.03 | Monitoreo de la seguridad informática para detectar y responder a amenazas de manera efectiva a fin de proteger la integridad, confidencialidad y disponibilidad de los sistemas y datos asegurando la continuidad operativa y la confianza en los sistemas del SENAMHI |
| OEI 06 | AEI 06.01 | Plan Institucional de Género e Interculturalidad implementado en el SENAMHI |

| OEI | Acciones Estratégicas Institucionales | |
|---|---|---|
| | AEI 06.02 | Sistema de recurso humano fortalecido para mejorar la cultura y clima organizacional en el SENAMHI |
| | AEI 06.03 | Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI |
| | AEI 06.04 | Acciones de integridad y lucha contra la corrupción implementadas en el SENAMHI |
| OEI 07 | AEI 07.01 | Plan de continuidad operativa implementado en el SENAMHI |

A continuación, se detallan las metas establecidas por cada objetivo estratégico, y en consecuencia de cada acción estratégica, así como los responsables de su medición:

*Tabla 5: Indicadores y metas del PEI 2025-2030*

| OEI / AEI | | Nombre del Indicador | Línea base | | Logros esperados | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Código | Descripción | | Año | Valor | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| OEI 1 | Fortalecer el servicio de información meteorológica, hidrológica y agrometeorológica a través del Sistema Observacional a favor de los tres niveles de gobierno y a la población a nivel nacional. | Índice de eficiencia del servicio de información meteorológica, hidrológica y agrometeorológica a través del Sistema Observacional | 2024 | 0.80 | 0.82 | 0.84 | 0.86 | 0.88 | 0.90 | 0.92 |
| AEI 1.1 | Servicio de diagnóstico, operación y mantenimiento del Sistema Observacional de manera oportuna y permanente, en beneficio de la población a nivel nacional. | Índice de estaciones que han mejorado su nivel de operatividad oportunamente | 2024 | 0.16 | 0.17 | 0.18 | 0.19 | 0.20 | 0.21 | 0.22 |
| AEI 1.2 | Gestión de datos meteorológicos, hidrológicos, agrometeorológicos y climáticos con estándares de calidad, oportunos y disponibles a nivel nacional. | Índice de datos meteorológicos, hidrológicos y climáticos con control de calidad automático procesados oportunamente y disponibles a nivel nacional. | 2024 | 0.8993 | 0.9055 | 0.9070 | 0.9085 | 0.9103 | 0.9128 | 0.9153 |
| OEI 2 | Mejorar la vigilancia y pronóstico meteorológico, hidrológico, agrometeorológico y climático para la gestión integral del riesgo de desastres, recursos hídricos y de cambio climático a nivel nacional | Índice de distritos con vigilancia meteorológica, hidrológica, agrometeorológica y climática de nivel adecuado | 2024 | 0.33 | 0.35 | 0.35 | 0.36 | 0.37 | 0.38 | 0.39 |
| AEI 2.1 | Pronósticos meteorológicos, hidrológicos, agrometeorológicos y climáticos, con estándares de calidad y oportunos a nivel distrital. | Índice de distritos con pronósticos meteorológicos, hidrológicos, agrometeorológicos y climáticos difundidos de manera oportuna. | 2024 | 0.51 | 0.52 | 0.53 | 0.54 | 0.54 | 0.55 | 0.56 |
| AEI 2.2 | Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital. | Porcentaje de distritos en cuencas priorizadas con vigilancia y pronósticos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad. | 2024 | 0% | 6% | 9% | 10% | 10% | 16% | 16% |
| AEI 2.3 | Estudios e investigaciones meteorológicas, hidrológicas, agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional | Número de estudios e investigaciones meteorológicas, hidrológicas, agrometeorológicas, y climáticas difundidos. | 2024 | 9 | 12 | 13 | 17 | 17 | 19 | 21 |
| AEI 2.4 | Servicios meteorológicos, hidrológicos, agrometeorológicos y climáticos provistos con estándares calidad de acuerdo a las necesidades de los sectores priorizados a nivel nacional | Número de servicios climáticos, meteorológicos, hidrológicos y agrometeorológicos provistos con estándares de calidad, a los sectores priorizados. | 2024 | 16 | 18 | 21 | 23 | 26 | 28 | 30 |
| OEI 3 | Mejorar el conocimiento y la vigilancia ambiental atmosférica de los distritos de las Zonas de Atención Prioritaria (ZAP). | Porcentaje de distritos de las Zonas de Atención Prioritaria con vigilancia de la calidad del aire. | 2024 | 15% | 16% | 20% | 22% | 25% | 29% | 33% |
| AEI 3.1 | Pronósticos de calidad del aire oportunos y de calidad para la población de los distritos en Zonas de Atención Prioritaria (ZAP) | Porcentaje de distritos de las Zonas de Atención Prioritaria con pronósticos de calidad del aire | 2024 | 28% | 28% | 29% | 29% | 31% | 31% | 33% |

| OEI / AEI | | Nombre del Indicador | Línea base | | Logros esperados | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Código | Descripción | | Año | Valor | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| AEI 3.2 | Datos ambientales atmosféricos de calidad del aire en los distritos priorizados de las Zonas de Atención Prioritaria (ZAP) con control de calidad automático procesados oportunamente y disponibles para los usuarios. | Índice de datos de gases y partículas de las estaciones automáticas de calidad del aire en los distritos priorizados de las Zonas de Atención Prioritaria (ZAP), procesados oportunamente | 2024 | 0.47 | 0.48 | 0.49 | 0.50 | 0.52 | 0.54 | 0.56 |
| AEI 3.3 | Estudios ambientales atmosféricos generados con estándares de calidad de las Zonas de Atención Prioritaria (ZAP) | Porcentaje de Zonas de Atención Prioritaria con estudios ambientales atmosféricos generados con estándares de calidad y difundidos. | 2024 | 3% | 6% | 6% | 10% | 10% | 13% | 13% |
| AEI 3.4 | Servicios ambientales atmosféricos entregados con estándares calidad de acuerdo a las necesidades de los sectores públicos y privados a nivel nacional. | Número de servicios ambientales atmosféricos entregados con estándares de calidad al sector público y privado. | 2024 | 20 | 22 | 24 | 26 | 28 | 30 | 32 |
| OEI 4 | Mejorar el conocimiento agrometeorológico e hidrológico para la reducción de la degradación de suelos agrarios en los distritos priorizados a nivel nacional. | Porcentaje de distritos priorizados que cuenta con conocimiento agrometeorológico e hidrológico vinculado a la reducción de la degradación de suelos agrarios. | 2024 | 31% | 38% | 42% | 46% | 50% | 54% | 58% |
| AEI 4.1 | Capacitación integral sobre la importancia del uso de la información agrometeorológica e hidrológica a productores agrarios de los distritos priorizados. | Porcentaje de productores capacitados sobre la importancia del uso de la información agrometeorológico e hidrológico de los distritos priorizados. | 2024 | 9% | 12% | 13% | 15% | 16% | 18% | 19% |
| AEI 4.2 | Información agrometeorológica e hidrológica disponible para la toma de decisión de los distritos priorizados a nivel nacional. | Porcentaje de distritos priorizados que cuentan con información geoespacial disponible. | 2024 | 29% | 37% | 41% | 45% | 49% | 52% | 56% |
| AEI 4.3 | Estudios e investigaciones agrometeorológicas e hidrológicas de calidad vinculadas a la degradación de suelos agrarios para beneficio de los distritos priorizados a nivel nacional. | Número de estudios e investigaciones agrometeorológicas e hidrológicas para beneficio de los distritos priorizados a nivel nacional, publicados. | 2024 | 40 | 48 | 52 | 56 | 60 | 64 | 68 |
| OEI 5 | Impulsar la transformación digital del SENAMHI mediante la integración de tecnologías emergentes | Índice de integración de tecnologías emergentes en el SENAMHI | 2024 | 0.37 | 0.39 | 0.39 | 0.44 | 0.44 | 0.44 | 0.49 |
| AEI 5.1 | Procesos digitalizados y automatizados a través de tecnologías informáticas, de manera integral en el SENAMHI | Porcentaje de procesos digitalizados, automatizados e implementados en el SENAMHI | 2024 | 4.1% | 4.6% | 4.6% | 5.1% | 5.1% | 5.5% | 5.5% |
| AEI 5.2 | Equipamiento de tecnología de la información apropiada y óptima en beneficio del SENAMHI mediante la implementación de soluciones avanzadas para la recuperación de infraestructura tecnológica y optimización de recursos. | Porcentaje de incidentes mitigados tras la recuperación de infraestructura tecnológica y optimización de los recursos de los equipos de tecnología de la información del SENAMHI | 2024 | 50% | 55% | 60% | 65% | 70% | 75% | 80% |

| OEI / AEI | | Nombre del Indicador | Línea base | | Logros esperados | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Código | Descripción | | Año | Valor | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| AEI 5.3 | Monitoreo de la seguridad informática para detectar y responder a amenazas de manera efectiva a fin de proteger la integridad, confidencialidad y disponibilidad de los sistemas y datos asegurando la continuidad operativa y la confianza en los sistemas del SENAMHI | Porcentaje de amenazas mitigadas a través de la implementación de medidas de monitoreo de seguridad informática en el SENAMHI. | 2024 | 50% | 55% | 60% | 65% | 70% | 75% | 80% |
| OEI 6 | Fortalecer la gestión institucional | Índice de gestión institucional del SENAMHI | 2024 | 0.57 | 0.62 | 0.66 | 0.71 | 0.76 | 0.81 | 0.86 |
| AEI 6.1 | Plan Institucional de Género e Interculturalidad implementado en el SENAMHI. | Porcentaje de implementación del Plan de Género e Interculturalidad del SENAMHI. | 2024 | 14% | 29% | 43% | 57% | 71% | 86% | 100% |
| AEI 6.2 | Sistema de recurso humano fortalecido para mejorar la cultura y clima organizacional en el SENAMHI | Índice de satisfacción de los servidores/as respecto a cultura y clima organizacional en el SENAMHI | 2024 | 0.25 | 0.28 | 0.31 | 0.34 | 0.37 | 0.40 | 0.43 |
| AEI 6.3 | Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI | Índice de cumplimiento de los objetivos de los procesos de estratégicos y de apoyo asociados a la gestión administrativa de la entidad. | 2024 | 0.94 | 0.94 | 0.95 | 0.96 | 0.97 | 0.98 | 0.99 |
| AEI 6.4 | Acciones de integridad y lucha contra la corrupción implementadas en el SENAMHI | Porcentaje promedio del cumplimiento de acciones del Modelo de integridad implementadas en el SENAMHI | 2024 | 50% | 55% | 60% | 65% | 70% | 75% | 80% |
| OEI 7 | Implementar la Gestión interna de Riesgos de Desastres en el SENAMHI. | Porcentaje de hitos implementados para la integración de la gestión de continuidad operativa a la cultura organizacional | 2024 | 25% | 50% | 75% | 100% | 100% | 100% | 100% |
| AEI 7.1 | Plan de continuidad operativa del SENAMHI implementado | Porcentaje de acciones implementadas para la Continuidad operativa en el SENAMHI | 2024 | 80% | 90% | 100% | 100% | 100% | 100% | 100% |

# IV. Actividades operativas e inversiones

## 4.1. Programación financiera por genérica de gasto

| Genérica de gasto | 2027 | 2028 | 2029 |
|---|---|---|---|
| 2.1. Personal y obligaciones sociales | 1,857,769.32 | 61,857,769.32 | 61,857,769.32 |
| 2.2. Pensiones y otras prestaciones sociales | 1,775,015.62 | 1,775,015.62 | 1,775,015.62 |
| 2.3. Bienes y servicios | 41,742,749.19 | 41,945,899.19 | 41,945,899.19 |
| 2.4. Donaciones y transferencias | 78,845.00 | 78,845.00 | 78,845.00 |
| 2.5. Otros gastos | 89,008.40 | 89,008.40 | 89,008.40 |
| 2.6. Adquisición de activos no financieros | 2,936,151.47 | 48,754,151.47 | 40,610,589.47 |
| Total | 118,479,539.00 | 154,500,689.00 | 146,357,127.00 |

| Categoría presupuestal / Genérica de gasto | 2027 | 2028 | 2029 |
|---|---|---|---|
| **0068. Reducción de vulnerabilidad y atención de emergencias por desastres** | | | |
| 2.1. Personal y obligaciones sociales | 44,604,850.74 | 44,604,850.74 | 44,604,850.74 |
| 2.3. Bienes y servicios | 31,819,574.29 | 32,022,724.29 | 32,022,724.29 |
| 2.5. Otros gastos | 10,908.40 | 10,908.40 | 10,908.40 |
| 2.6. Adquisición de activos no financieros | 10,793,536.63 | 46,611,536.63 | 38,467,974.63 |
| **0089. Reducción de la degradación de los suelos agrarios** | | | |
| 2.1. Personal y obligaciones sociales | 639,399.83 | 639,399.83 | 639,399.83 |
| 2.3. Bienes y servicios | 608,925.04 | 608,925.04 | 608,925.04 |
| 2.6. Adquisición de activos no financieros | 179,024.00 | 179,024.00 | 179,024.00 |
| **0096. Gestión de la calidad del aire** | | | |
| 2.1. Personal y obligaciones sociales | 2,075,409.56 | 2,075,409.56 | 2,075,409.56 |
| 2.3. Bienes y servicios | 2,173,806.91 | 2,173,806.91 | 2,173,806.91 |
| 2.6. Adquisición de activos no financieros | 707,283.00 | 707,283.00 | 707,283.00 |
| **9001. Acciones centrales** | | | |
| 2.1. Personal y obligaciones sociales | 14,538,109.19 | 14,538,109.19 | 14,538,109.19 |
| 2.3. Bienes y servicios | 7,140,442.95 | 7,140,442.95 | 7,140,442.95 |
| 2.4. Donaciones y transferencias | 78,845.00 | 78,845.00 | 78,845.00 |
| 2.5. Otros gastos | 78,100.00 | 78,100.00 | 78,100.00 |
| 2.6. Adquisición de activos no financieros | 1,256,307.84 | 1,256,307.84 | 1,256,307.84 |
| **9002. Asignaciones presupuestarias que no resultan en productos** | | | |
| 2.2. Pensiones y otras prestaciones sociales | 1,775,015.62 | 1,775,015.62 | 1,775,015.62 |
| Total | 118,479,539.00 | 154,500,689.00 | 146,357,127.00 |

## 4.2. Programación financiera por rubro

| Rubro | 2027 | 2028 | 2029 |
|---|---|---|---|
| 00. Recursos ordinarios (RO) | 118,479,539.00 | 154,500,689.00 | 146,357,127.00 |

## 4.3. Programación financiera por centro de costo

El POI Multianual 2027-2029 del SENAMHI se encuentra programado a nivel de actividades operativas, y se articula a las acciones estratégicas institucionales del PEI 2025-2030 del SENAMHI.

A continuación, se describen las actividades operativas programadas para el año 2027 por cada dependencia del SENAMHI:

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| **DIRECCIÓN DE AGROMETEOROLOGÍA** | **5,203,600.93** |
| Capacitación de productores para mejora de los servicios climáticos | 350,936.40 |
| Desarrollo de indicadores de monitoreo de sequías agrícolas | 218,566.36 |
| Difusión de productos y servicios de la DAM del Senamhi | 702,998.72 |
| Elaboración de estudios agroclimáticos | 237,766.36 |
| Elaboración de estudios agrometeorológicos | 224,566.36 |
| Elaboración de estudios para la reducción de la degradación de suelos agrarios | 556,614.36 |
| Elaboración de herramientas de autodiagnostico de la incorporación del enfoque de género en la provisión de bienes y servicios | 218,566.36 |
| Elaboración de informes de seguimiento y evaluación de convenios en materia agrometeorológica. | 218,566.36 |
| Elaboración de pronóstico agrometeorológico | 229,312.36 |
| Elaboración de pronóstico agrometeorológico a medida. | 218,566.36 |
| Fortalecimiento de capacidades a productores agrarios - PICSA | 218,566.36 |
| Gestión de cumplimiento de objetivos y metas del proceso de gestión de la vigilancia y pronóstico agrometeorológico | 941,760.00 |
| Mejoramiento de los servicios agroclimáticos. | 299,428.96 |
| Vigilancia agrometeorológica | 567,385.61 |
| **DIRECCIÓN DE HIDROLOGÍA** | **7,775,620.21** |
| Asistencia técnica en los servicios y productos hidrológicos | 202,267.11 |
| Desarrollo e implementación de herramientas y metodologías hidrológicas. | 202,267.11 |
| Determinación de mapas de inundación en cuencas SAT priorizadas | 202,267.11 |
| Elaboración de estudios de cambio climático | 202,267.11 |
| Elaboración de estudios de caracterización espacial y temporal de inundaciones pluviales, fluviales y movimientos de masas | 202,267.11 |
| Elaboración de estudios de recursos hídricos | 466,267.11 |
| Elaboración de estudios de recursos hídricos para la reducción de la degradación de los suelos agrarios | 519,798.11 |
| Elaboración de estudios especializados | 202,267.11 |
| Elaboración de estudios técnicos relacionados a la caracterización espacial y temporal de los peligros hidrometeorológicos y climáticos | 202,267.11 |
| Elaboración de informes de seguimiento y evaluación de convenios en materia de hidrología. | 202,267.11 |
| Elaboración de investigaciones hidrológicas | 257,267.11 |
| Elaboración de pronóstico hidrológico a medida | 785,108.11 |
| Elaboración de pronóstico hidrológico de cuencas | 202,267.11 |
| Elaboración del estudio de caracterización de lluvias intensas asociadas a peligros de inundación | 202,267.11 |
| Generación de caudales para vigilancia y pronostico hidrológico | 1,055,033.11 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Gestión de cumplimiento de objetivos y metas del proceso de gestión de la vigilancia y pronóstico hidrológico | 1,645,300.01 |
| Implementación de modelo hidrológico e hidráulico | 202,267.11 |
| Monitoreo de umbrales de inundación. | 202,267.11 |
| Vigilancia hidrológica de cuencas | 202,267.11 |
| Vigilancia hidrológica de movimientos en masa por lluvias intensas | 215,107.11 |
| Vigilancia y pronóstico hidrológico de las cuencas de los ríos Piura e Ica con fines de alerta temprana. | 202,267.11 |
| **DIRECCIÓN DE METEOROLOGÍA Y EVALUACIÓN AMBIENTAL ATMOSFÉRICA** | **9,385,958.76** |
| Asesoramiento y participación técnica científica en asuntos meteorológicos, climáticos y ambientales atmosféricos, nacionales e internacionales | 205,401.98 |
| Desarrollo e implementación de herramientas de modelización numérica con fines de alerta temprana. | 228,401.98 |
| Desarrollo e implementación de herramientas y metodologías meteorológicas y ambiental atmosféricas | 265,401.98 |
| Difusión de información de vigilancia y pronóstico de calidad del aire. | 472,513.98 |
| Difusión de productos y servicios de la DMA del Senamhi | 436,361.98 |
| Elaboración de estudios de calidad del aire elaborados para la caracterización de los contaminantes atmosféricos | 280,401.98 |
| Elaboración de estudios de cambio climático | 205,401.98 |
| Elaboración de estudios de clima y variabilidad climática | 235,401.98 |
| Elaboración de estudios para gestión de riesgo de desastres - SEA | 205,401.98 |
| Elaboración de estudios para gestión de riesgo de desastres - SMN | 240,401.98 |
| Elaboración de estudios para gestión de riesgo de desastres - SPM | 225,858.98 |
| Elaboración de estudios para gestión de riesgo de desastres SPC | 237,401.98 |
| Elaboración de investigaciones de calidad del aire | 245,401.98 |
| Elaboración de pronósticos de calidad del aire | 522,512.98 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos - SPC | 351,901.98 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos - SPM | 544,401.98 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos de peligro volcánico | 205,401.98 |
| Generación de productos y servicios del tiempo y clima basados en modelamiento atmosférico para fines de alerta temprana. | 205,401.98 |
| Generación de productos y servicios meteorológicos, climáticos y ambiental atmosféricos a medida | 371,793.98 |
| Generación de productos y servicios meteorológicos, climáticos y ambiental atmosféricos de incendios forestales a medida | 260,401.98 |
| Gestión de cumplimiento de objetivos y metas del proceso de gestión de la investigación, desarrollo e innovación meteorológica y ambiental atmosférico | 380,243.00 |
| Gestión de cumplimiento de objetivos y metas del proceso de gestión de la vigilancia y pronóstico meteorológico y ambiental atmosférico | 244,000.00 |
| Gestión para la elaboración de estudios e investigaciones meteorológicas, climáticas y ambientales atmosféricas | 239,401.98 |
| Modelización numérica de dispersión de cenizas volcánicas | 220,280.32 |
| Modelización numérica meteorológica, climática y ambiental atmosférica y cambio climático | 255,401.98 |
| Monitoreo de la calidad del aire en el distrito de Marcapomacocha | 485,676.98 |
| Vigilancia de calidad del aire | 322,906.98 |
| Vigilancia meteorológica con fines de alerta temprana en el COEN. | 375,401.98 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Vigilancia meteorológica con fines de alerta temprana en el marco del fenómeno el niño. | 429,401.98 |
| Vigilancia meteorológica, climática y ambiental atmosférica | 282,269.98 |
| Vigilancia y monitoreo meteorológico y climático del fenómeno el niño | 205,401.98 |
| **DIRECCIÓN DE REDES DE OBSERVACIÓN Y DATOS** | **19,253,469.47** |
| Adquisición de datos de calidad del aire en tiempo real | 653,059.13 |
| Adquisición de datos en tiempo diferido. | 437,263.09 |
| Adquisición de datos en tiempo real para fines de alerta temprana. | 252,392.13 |
| Adquisición de datos en tiempo real. | 428,392.13 |
| Análisis y procesamiento de datos. | 296,392.13 |
| Comprobación de instrumental hidrometeorológico | 453,277.13 |
| Control de calidad de datos generados por el sistema observacional para fines de alerta temprana. | 252,392.13 |
| Control de calidad de los datos generados por el sistema observacional. | 396,392.13 |
| Control de calidad de los datos generados por la red de calidad del aire | 653,059.13 |
| Diagnóstico, modernización y diseño de la red nacional de observación | 408,392.13 |
| Elaboración de documentos de gestión interna del proceso de redes y datos | 252,392.13 |
| Elaboración de estudios técnicos relacionados a la gestión de redes y datos | 5,542,499.18 |
| Formulación de iniciativas de proyectos de cooperación técnica no reembolsable del sistema observacional y de datos | 252,392.13 |
| Garantizar la operatividad del sistema observacional | 3,591,894.56 |
| Garantizar la operatividad del sistema observacional con fines de alerta temprana. | 292,392.13 |
| Gestión de cumplimiento de objetivos y metas del proceso de gestión del sistema observacional y de datos | 2,129,240.00 |
| Implementación de estaciones pluviométricas para vigilancia de lluvias intensas y peligros asociados | 1,357,197.69 |
| Implementación del sistema observacional | 1,099,666.13 |
| Rescate de datos generados por el sistema observacional. | 252,392.13 |
| Supervisión/inspección del sistema observacional | 252,392.13 |
| **DIRECCIÓN ZONAL 1** | **3,039,664.37** |
| Adquisición de datos en tiempo diferido (regional) | 222,146.11 |
| Adquisición de datos en tiempo real (regional) | 157,587.56 |
| Atención de solicitudes regionales | 113,849.44 |
| Difusión de productos y servicios del Senamhi a nivel regional | 105,186.11 |
| Elaboración de pronóstico agrometeorológico (regional) | 105,186.11 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 105,186.11 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 105,186.11 |
| Garantizar la operatividad del sistema observacional (regional) | 391,869.35 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 208,086.08 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Generación de información para estudios agroclimáticos | 105,186.11 |
| Gestión administrativa de la dirección zonal | 375,908.51 |
| Implementación del sistema observacional (regional) | 105,186.11 |
| Inscripción de estaciones en el marco del Renamhi | 105,186.11 |
| Realizar inventario de la red nacional de observación | 105,186.11 |
| Vigilancia agrometeorológica (regional) | 105,186.11 |
| Vigilancia hidrológica por cuencas (regional) | 105,186.11 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 105,186.11 |
| Vigilancia y monitoreo meteorológico con fines de alerta temprana (SAT) en la DZ1. | 413,170.11 |
| **DIRECCIÓN ZONAL 2** | **2,674,780.71** |
| Adquisición de datos en tiempo diferido (regional) | 258,697.16 |
| Adquisición de datos en tiempo real (regional) | 115,577.16 |
| Atención de solicitudes regionales | 115,577.16 |
| Difusión de productos y servicios del Senamhi a nivel regional | 124,240.49 |
| Elaboración de estudios técnicos relacionados a la caracterización espacial y temporal de los peligros hidrometeorológicos y climáticos (regional) | 115,577.16 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 115,577.16 |
| Garantizar la operatividad del sistema observacional (regional) | 248,644.34 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 152,506.16 |
| Generación de información para estudios agroclimáticos | 115,577.16 |
| Gestión administrativa de la dirección zonal | 328,760.08 |
| Implementación del sistema observacional (regional) | 115,577.16 |
| Mejoramiento de los servicios agroclimáticos (regional) | 133,632.56 |
| Realizar inventario de la red nacional de observación | 115,577.16 |
| Vigilancia agrometeorológica (regional). | 116,951.16 |
| Vigilancia hidrológica por cuencas (regional) | 115,577.16 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 115,577.16 |
| Vigilancia y monitoreo hidrológico con fines de alerta temprana (SAT) en la DZ2. | 115,577.16 |
| Vigilancia y monitoreo meteorológico con fines de alerta temprana (SAT) en la DZ2. | 155,577.16 |
| **DIRECCIÓN ZONAL 3** | **2,536,848.38** |
| Adquisición de datos en tiempo diferido (regional) | 194,357.41 |
| Adquisición de datos en tiempo real (regional) | 112,957.41 |
| Atención de solicitudes regionales | 112,957.41 |
| Difusión de productos y servicios del Senamhi a nivel regional | 121,620.74 |
| Elaboración de pronóstico agrometeorológico (regional) | 112,957.41 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 112,957.41 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 112,957.41 |
| Garantizar la operatividad del sistema observacional (regional) | 258,709.34 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 153,502.41 |
| Gestión administrativa de la dirección zonal | 244,239.84 |
| Implementación del sistema observacional (regional) | 112,957.41 |
| Realizar inventario de la red nacional de observación | 112,957.41 |
| Supervisión/inspección del sistema observacional (regional) | 112,957.41 |
| Vigilancia agrometeorológica (regional) | 112,957.41 |
| Vigilancia hidrológica por cuencas (regional) | 112,957.41 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 112,957.41 |
| Vigilancia meteorológica, climática y ambiental atmosférica de ocurrencia de incendios forestales (regional) | 71,972.31 |
| Vigilancia y monitoreo hidrológico con fines de alerta temprana (SAT) en la DZ3. | 112,957.41 |
| Vigilancia y monitoreo meteorológico con fines de alerta temprana (SAT) en la DZ3. | 136,957.41 |
| **DIRECCIÓN ZONAL 4** | **9,023,240.14** |
| Adquisición de datos en tiempo diferido (regional) | 169,106.71 |
| Adquisición de datos en tiempo real (regional) | 169,106.71 |
| Continuidad del funcionamiento operativo de la dirección zonal 4 y Cedimac del Senamhi | 4,300,111.12 |
| Difusión de productos y servicios del Senamhi a nivel regional | 169,106.71 |
| Elaboración de pronóstico agrometeorológico (regional) | 169,106.71 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 169,106.71 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 169,106.71 |
| Garantizar la operatividad de las estaciones de la red de calidad del aire | 350,526.62 |
| Garantizar la operatividad del sistema observacional (regional) | 169,106.71 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 238,422.71 |
| Gestión administrativa de la dirección zonal | 183,270.04 |
| Implementación de la red de calidad del aire | 970,439.71 |
| Implementación del sistema observacional (regional) | 277,833.71 |
| Supervisión/inspección del sistema observacional (regional) | 169,106.71 |
| Vigilancia agrometeorológica (regional) | 169,106.71 |
| Vigilancia hidrológica por cuencas (regional) | 193,106.71 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 649,355.71 |
| Vigilancia y monitoreo hidrológico con fines de alerta temprana (SAT) en la DZ4. | 169,106.71 |
| Vigilancia y monitoreo meteorológico con fines de alerta temprana (SAT) en la DZ4. | 169,106.71 |
| **DIRECCIÓN ZONAL 5** | **2,051,260.73** |
| Adquisición de datos en tiempo diferido (regional) | 195,159.45 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Adquisición de datos en tiempo real (regional) | 81,974.37 |
| Atención de solicitudes regionales | 73,239.45 |
| Capacitación y/o reforzamiento de los observadores de la dz5 | 73,239.45 |
| Caracterización espacial y temporal de los peligros hidrometeorológicos y climáticos en la región Ica | 73,239.45 |
| Difusión de productos y servicios del Senamhi a nivel regional | 81,902.78 |
| Elaboración de estudios técnicos relacionados a la caracterización espacial y temporal de los peligros hidrometeorológicos y climáticos (regional) | 73,239.45 |
| Elaboración de pronóstico agrometeorológico (regional) | 73,239.45 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 73,239.45 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 121,239.45 |
| Garantizar la operatividad del sistema observacional (regional) | 126,954.41 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 115,658.72 |
| Gestión administrativa de la dirección zonal | 229,779.80 |
| Implementación del sistema observacional (regional) | 73,239.45 |
| Inscripción de estaciones en el marco del Renamhi | 73,239.45 |
| Realizar inventario de la red nacional de observación | 73,239.45 |
| Supervisión/inspección del sistema observacional (regional) | 73,239.45 |
| Vigilancia agrometeorológica (regional) | 73,239.45 |
| Vigilancia hidrológica por cuencas (regional) | 73,239.45 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 73,239.45 |
| Vigilancia y monitoreo hidrológico con fines de alerta temprana (SAT) en la DZ5. | 73,239.45 |
| Vigilancia y monitoreo meteorológico con fines de alerta temprana (SAT) en la DZ5. | 73,239.45 |
| **DIRECCIÓN ZONAL 6** | **2,650,614.25** |
| Adquisición de datos en tiempo diferido (regional) | 124,378.06 |
| Adquisición de datos en tiempo real (regional) | 268,189.43 |
| Atención de solicitudes regionales | 124,378.06 |
| Difusión de productos y servicios del Senamhi a nivel regional | 124,378.06 |
| Elaboración de pronóstico agrometeorológico (regional) | 124,378.06 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 124,378.06 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 124,378.06 |
| Garantizar la operatividad del sistema observacional (regional) | 193,064.23 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 159,771.39 |
| Generación de información para estudios agroclimáticos | 124,378.06 |
| Gestión administrativa de la dirección zonal | 238,145.36 |
| Implementación del sistema observacional (regional) | 124,378.06 |
| Inscripción de estaciones en el marco del renamhi | 124,378.06 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Realizar inventario de la red nacional de observación | 124,378.06 |
| Supervisión/inspección del sistema observacional (regional) | 124,378.06 |
| Vigilancia agrometeorológica (regional) | 174,529.06 |
| Vigilancia hidrológica por cuencas (regional) | 124,378.06 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 124,378.06 |
| **DIRECCIÓN ZONAL 7** | **2,085,895.60** |
| Adquisición de datos en tiempo diferido (regional) | 182,733.66 |
| Adquisición de datos en tiempo real (regional) | 136,159.35 |
| Atención de solicitudes regionales | 128,796.15 |
| Difusión de productos y servicios del Senamhi a nivel regional | 137,459.48 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 128,796.15 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 128,796.15 |
| Garantizar la operatividad del sistema observacional (regional) | 236,659.48 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 159,729.15 |
| Gestión administrativa de la dirección zonal | 331,581.43 |
| Implementación del sistema observacional (regional) | 128,796.15 |
| Supervisión/inspección del sistema observacional (regional) | 128,796.15 |
| Vigilancia hidrológica por cuencas (regional) | 128,796.15 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 128,796.15 |
| **DIRECCIÓN ZONAL 8** | **2,776,525.80** |
| Adquisición de datos en tiempo diferido (regional) | 295,520.10 |
| Adquisición de datos en tiempo real (regional) | 170,261.22 |
| Atención de solicitudes regionales | 237,205.52 |
| Difusión de productos y servicios del Senamhi a nivel regional | 116,120.10 |
| Elaboración de estudios especializados (regional) | 116,120.10 |
| Elaboración de estudios técnicos relacionados a la caracterización espacial y temporal de los peligros hidrometeorológicos y climáticos (regional) | 116,120.10 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 124,783.43 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 116,120.10 |
| Garantizar la operatividad del sistema observacional (regional) | 178,397.24 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 138,126.10 |
| Gestión administrativa de la dirección zonal | 354,911.09 |
| Implementación del sistema observacional (regional) | 116,120.10 |
| Inscripción de estaciones en el marco del renamhi | 116,120.10 |
| Realizar inventario de la red nacional de observación | 116,120.10 |
| Supervisión/inspección del sistema observacional (regional) | 116,120.10 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Vigilancia agrometeorológica (regional) | 116,120.10 |
| Vigilancia hidrológica por cuencas (regional) | 116,120.10 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 116,120.10 |
| **DIRECCIÓN ZONAL 9** | **2,142,036.98** |
| Adquisición de datos en tiempo diferido (regional) | 179,689.28 |
| Adquisición de datos en tiempo real (regional) | 137,043.17 |
| Atención de solicitudes regionales | 91,501.85 |
| Difusión de productos y servicios del Senamhi a nivel regional | 100,631.85 |
| Elaboración de pronóstico agrometeorológico a medida (regional). | 91,501.85 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 91,501.85 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 100,165.18 |
| Garantizar la operatividad del sistema observacional (regional) | 131,687.80 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 135,805.85 |
| Generación de información para estudios agroclimáticos | 91,501.85 |
| Gestión administrativa de la dirección zonal | 248,711.65 |
| Implementación del sistema observacional (regional) | 91,501.85 |
| Inscripción de estaciones en el marco del Renamhi | 91,501.85 |
| Mejoramiento de los servicios agroclimáticos (regional) | 91,501.85 |
| Realizar inventario de la red nacional de observación | 91,501.85 |
| Supervisión/inspección del sistema observacional (regional) | 97,421.85 |
| Vigilancia agrometeorológica (regional). | 95,861.85 |
| Vigilancia hidrológica por cuencas (regional) | 91,501.85 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 91,501.85 |
| **DIRECCIÓN ZONAL 10** | **1,713,326.93** |
| Adquisición de datos en tiempo diferido (regional) | 144,665.69 |
| Adquisición de datos en tiempo real (regional) | 154,105.69 |
| Atención de solicitudes regionales | 86,905.69 |
| Difusión de productos y servicios del Senamhi a nivel regional | 94,344.86 |
| Elaboración de pronóstico agrometeorológico (regional) | 86,905.69 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 86,905.69 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 86,905.69 |
| Garantizar la operatividad del sistema observacional (regional) | 137,499.42 |
| Generación de caudales para vigilancia y pronóstico hidrológico (regional) | 138,529.83 |
| Generación de información para estudios agroclimáticos | 86,905.69 |
| Gestión administrativa de la dirección zonal | 262,030.23 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Implementación del sistema observacional (regional) | 86,905.69 |
| Vigilancia agrometeorológica (regional) | 86,905.69 |
| Vigilancia hidrológica por cuencas (regional) | 86,905.69 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 86,905.69 |
| **DIRECCIÓN ZONAL 11** | **2,160,234.03** |
| Adquisición de datos en tiempo diferido (regional) | 278,106.14 |
| Adquisición de datos en tiempo real (regional) | 99,446.38 |
| Atención de solicitudes regionales | 99,446.38 |
| Difusión de productos y servicios del Senamhi a nivel regional | 106,885.55 |
| Elaboración de pronóstico agrometeorológico (regional) | 99,446.38 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 99,446.38 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 99,446.38 |
| Garantizar la operatividad del sistema observacional (regional) | 175,144.64 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 135,928.88 |
| Gestión administrativa de la dirección zonal | 354,712.64 |
| Implementación del sistema observacional (regional) | 99,446.38 |
| Realizar inventario de la red nacional de observación | 99,446.38 |
| Supervisión/inspección del sistema observacional (regional) | 99,446.38 |
| Vigilancia agrometeorológica (regional) | 114,992.38 |
| Vigilancia hidrológica por cuencas (regional) | 99,446.38 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 99,446.38 |
| **DIRECCIÓN ZONAL 12** | **1,818,880.52** |
| Adquisición de datos en tiempo diferido (regional) | 166,465.59 |
| Adquisición de datos en tiempo real (regional) | 138,155.31 |
| Atención de solicitudes regionales | 111,216.76 |
| Determinación de umbrales de inundación. | 103,777.59 |
| Difusión de productos y servicios del Senamhi a nivel regional | 103,777.59 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 103,777.59 |
| Garantizar la operatividad del sistema observacional (regional) | 164,366.59 |
| Generación de caudales para vigilancia y pronostico hidrológico (regional) | 121,435.59 |
| Gestión administrativa de la dirección zonal | 287,019.96 |
| Implementación del sistema observacional (regional) | 103,777.59 |
| Realizar inventario de la red nacional de observación | 103,777.59 |
| Supervisión/inspección del sistema observacional (regional) | 103,777.59 |
| Vigilancia hidrológica por cuencas (regional) | 103,777.59 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 103,777.59 |
| **DIRECCIÓN ZONAL 13** | **2,424,298.69** |
| Adquisición de datos en tiempo diferido (regional) | 242,791.48 |
| Adquisición de datos en tiempo real (regional) | 176,043.06 |
| Atención de solicitudes regionales | 103,591.48 |
| Difusión de productos y servicios del Senamhi a nivel regional | 111,030.65 |
| Elaboración de pronóstico agrometeorológico (regional) | 103,591.48 |
| Elaboración de pronóstico hidrológico de cuencas (regional) | 103,591.48 |
| Elaboración de pronósticos meteorológicos, climáticos y ambiental atmosféricos (regional) | 103,591.48 |
| Garantizar la operatividad del sistema observacional (regional) | 125,239.88 |
| Generación de caudales para vigilancia y pronóstico hidrológico (regional) | 131,558.98 |
| Generación de información para estudios agroclimáticos | 103,591.48 |
| Generación de productos y servicios meteorológicos, climáticos y ambiental atmosféricos a medida (regional). | 103,591.48 |
| Gestión administrativa de la dirección zonal | 251,449.50 |
| Implementación del sistema observacional (regional) | 132,638.88 |
| Inscripción de estaciones en el marco del renamhi | 103,591.48 |
| Realizar inventario de la red nacional de observación | 103,591.48 |
| Supervisión/inspección del sistema observacional (regional) | 103,591.48 |
| Vigilancia agrometeorológica (regional) | 114,039.98 |
| Vigilancia hidrológica por cuencas (regional) | 103,591.48 |
| Vigilancia meteorológica, climática y ambiental atmosférica (regional) | 103,591.48 |
| **GERENCIA GENERAL** | **1,511,627.52** |
| Gestión de cumplimiento de objetivos y metas del proceso de gestión de riesgo institucional. | 125,653.00 |
| Implementación de acciones de integridad institucional de acuerdo a los objetivos y acciones estratégicas de la política y el plan nacional de integridad y lucha contra la corrupción | 246,493.63 |
| Implementación de la continuidad operativa | 666,493.63 |
| Implementación del sistema de control interno. | 246,493.63 |
| Seguimiento a la implementación de las recomendaciones de auditoría. | 226,493.63 |
| **OFICINA DE ADMINISTRACIÓN** | **16,744,976.30** |
| Administración de la contabilidad | 366,066.42 |
| Administración de la tesorería | 366,066.42 |
| Administración del gasto contable | 629,086.42 |
| Administración del gasto de tesorería | 576,066.42 |
| Adquisición de camioneta; en el(la) servicio nacional de meteorología e hidrología del Perú (Senamhi) en el centro poblado Jesús maría, distrito de Jesús María, provincia lima, departamento Lima. cui 2693418 | 250,000.00 |
| Construcción de cerco perimétrico y muro de contención; adquisición de equipo de medición hidrológica; en el(la) estación hidrológica convencional puente colca y cunyac de la dirección zonal 12 del Senamhi distrito de cusco, provincia cusco, departamento cusco. Cui 2708354 | 42,500.00 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Construcción de cerco perimétrico y muro de contención; adquisición de equipo de medición hidrológica; en el(la)HLM Pariacancha, HLG Obrajillo y EHMA puente magdalena II, distrito de huaros, provincia canta, departamento lima. Cui 2705349 | 42,500.00 |
| Construcción de muro de contención y cerco perimétrico; adquisición de equipo de medición hidrológica; en el(la) EHA san jacinto, HLM san pedro y HLM puente Cahua distrito de Huaraz, provincia Huaraz, departamento Ancash. Cui 2705350 | 42,500.00 |
| Construcción de muro de contención y cerco perimétrico; adquisición de equipo de medición hidrológica; en el(la) estación hidrológica convencional de Chazuta, Biavo y campanilla de la dirección zonal 9 del Senamhi distrito de tarapoto, provincia San Martin, departamento San Martin. Cui 2706121 | 42,500.00 |
| Construcción de muro de contención y cerco perimétrico; adquisición de equipo de medición hidrológica; en el(la) estación hidrológica convencional de puente breña y rio Tulumayo de la dirección zonal 11 del Senamhi distrito de Concepcion, provincia Concepcion, departamento Junin. Cui 2707381 | 42,500.00 |
| Contratación o adquisición de bienes y servicios | 1,343,566.42 |
| Ejecución de los proyectos de inversión e ioarr | 366,066.42 |
| Emergencias hidrometeorológicas a nivel nacional atendidas | 366,066.42 |
| Garantizar el abastecimiento de bienes y servicios para la operatividad institucional en la gestión de riesgos de desastres | 2,853,593.43 |
| Gestión de cumplimiento de objetivos y metas del proceso de gestión de ejecución presupuestal y financiera administrado | 457,638.81 |
| Gestión de servicios generales y transporte | 600,416.42 |
| Gestión del patrimonio y almacén | 838,010.60 |
| Instalación de infraestructura administrativa para el mejoramiento y ampliación de los servicios de monitoreo y vigilancia hidrometeorológica en el departamento de Piura. Cui 2553160 | 1,607,066.42 |
| Instalación de infraestructura administrativa para el mejoramiento y ampliación de los servicios de monitoreo y vigilancia hidrometeorológica en el departamento de tumbes. Cui 2553178 | 2,107,066.42 |
| Mejoramiento y ampliación del servicio de promoción de la ciencia, tecnología e innovación tecnológica en el servicio nacional de meteorología e hidrología del Perú sede loreto distrito de san juan bautista de la provincia de Maynas del departamento de loreto. Cui 2614273 | 600,000.00 |
| Mejoramiento y ampliación del servicio de promoción de la ciencia, tecnología e innovación tecnológica en servicio nacional de meteorología e hidrología del Perú - Senamhi, distrito de Tambopata de la provincia de Tambopata del departamento de madre de dios. Cui 2680217 | 500,000.00 |
| Mejoramiento y ampliación del servicio de promoción de la ciencia, tecnología e innovación tecnológica en servicio nacional de meteorología e hidrología del Perú Senamhi distrito de Calleria de la provincia de coronel portillo del departamento de Ucayali. Cui 2680216 | 600,000.00 |
| Realizar el inventario de las estaciones hidrometeorológicas a nivel nacional | 366,066.42 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) co Andahuaylas y co pampas distrito de Abancay, provincia Abancay, departamento Apurímac. Cui 2688874 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) co Cachicadán distrito de Cachicadán, provincia Santiago de Chuco, departamento la libertad. Cui 2688274 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) co Cajamarquilla y MAP Santiago Antúnez de Mayolo distrito de la libertad, provincia Huaraz, departamento Áncash. Cui 2689265 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) co Colquepata y co la quebrada distrito de San Sebastián, provincia Cusco, departamento Cusco. Cui 2688795 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) co esperanza y MAP Miraflores distrito de Piura, provincia Piura, departamento Piura. Cui 2690241 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CO Huacasancos y CO pausa distrito de Ayacucho, provincia Huamanga, departamento Ayacucho. Cui 2688952 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) co Incahuasi distrito de Incahuasi, provincia Ferreñafe, departamento Lambayeque. Cui 2689009 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CO Picoy y CP campo de marte distrito de Jesús María, provincia Lima, departamento Lima. Cui 2690249 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CO tambo y CO tunel Cero distritos de Huancavelica, provincia Huancavelica, departamento Huancavelica. Cui 2690263 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CO Ubinas y co punta coles distrito de Ilo, provincia Ilo, departamento Moquegua. Cui 2690135 | 42,500.00 |
| Renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) EMA lagunillas y CO desaguadero distrito de puno, provincia puno, departamento puno. Cui 2689503 | 42,500.00 |
| Renovación de cerco perimétrico; reparación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CO Carpish y CO Chaglla distrito de Chinchao, provincia Huánuco, departamento Huánuco. Cui 2688597 | 42,500.00 |
| Reparación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CO chachapoyas distrito de Chachapoyas, provincia Chachapoyas, departamento Amazonas. Cui 2688069 | 42,500.00 |
| Reparación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CP Calana y CP la parada distrito de Calana, provincia Tacna, departamento Tacna. Cui 2688879 | 42,500.00 |
| Reparación de cerco perimétrico; adquisición de estación meteorológica; en el(la) MAP Onagro y MAP San Manilo distrito de Ica, provincia Ica, departamento Ica. Cui 2690269 | 42,500.00 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Reparación de cerco perimétrico; renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CO Camaná y CO Caylloma distrito de Camaná, provincia Camaná, departamento Arequipa. Cui 2689829 | 42,500.00 |
| Reparación de cerco perimétrico; renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CO U dima y CO llapa distrito de Cajamarca, provincia Cajamarca, departamento Cajamarca. Cui 2689008 | 42,500.00 |
| Reparación de cerco perimétrico; renovación de cerco perimétrico; adquisición de estación meteorológica; en el(la) CP Pucallpa y CO Boqueron distrito de Calleria, provincia Coronel Portillo, departamento Ucayali. Cui 2688286 | 42,500.00 |
| Reparacion de cerco perimetrico; renovacion de cerco perimetrico; adquisicion de estacion metereologica; en el(la) estación CO Moralillo y co nauta distrito de san juan bautista, provincia Maynas, departamento Loreto. Cui 2688129 | 42,500.00 |
| Supervision de la instalacion de la infraestructura administrativa para el mejoramiento y ampliación de los servicios de monitoreo y vigilancia hidrometeorológica en el departamento de Piura del distrito de Piura - provincia de Piura cui 2553160 | 496,066.42 |
| Supervision de la instalacion de la infraestructura administrativa para el mejoramiento y ampliación de los servicios de monitoreo y vigilancia hidrometeorológica en el departamento de Tumbes del distrito de Tumbes - provincia de Tumbes cui 2553178 | 436,066.42 |
| **OFICINA DE PLANEAMIENTO Y PRESUPUESTO** | **5,766,913.02** |
| Administración del presupuesto | 187,543.06 |
| Aprobación de planes institucionales | 440,057.26 |
| Aprobación de proyectos de inversión e ioarr | 414,820.60 |
| Asistencia metodológica para la elaboración o actualización de documentos de gestión interna | 187,543.06 |
| Elaboración / modificación de instrumentos de gestión interna | 237,864.89 |
| Elaboración de documentos de gestión interna | 271,803.60 |
| Elaboración de documentos sobre proyectos de cooperación técnica no reembolsable | 187,543.06 |
| Elaboración de informes de evaluación y seguimiento de convenios | 272,700.90 |
| Elaboración de informes de opinión referente a la representación de la entidad o del Perú ante organismos nacionales e internacionales en materia de competencia institucional | 187,543.06 |
| Elaboración de informes de seguimiento de la implementación del sistema de control interno | 187,543.06 |
| Evaluación del presupuesto | 571,543.06 |
| Formulación de estudio de preinversión | 200,000.00 |
| Formulación de propuestas de convenios | 265,543.06 |
| Gestión de cumplimiento de objetivos y metas del proceso de direccionamiento estratégico | 960,168.27 |
| Gestionar acciones de mejora y calidad en los servicios | 187,835.20 |
| Implementación del plan de acción de género e interculturalidad del Senamhi - acciones opp/um | 187,543.06 |
| Programación de proyectos de inversión e ioarr en el pmi | 187,931.52 |
| Programación y formulación de presupuesto | 271,543.06 |
| Supervisión de planes | 359,843.24 |
| **OFICINA DE RECURSOS HUMANOS** | **5,261,596.06** |
| Administración de compensaciones | 467,822.78 |
| Administración de pensiones | 1,775,015.62 |
| Administración de personal | 318,318.14 |
| Atención de la negociación colectiva | 236,484.19 |
| Capacitación del personal | 255,984.19 |
| Control de prestaciones para los servidores que desarrollan actividades consideradas de riesgo | 302,132.19 |
| Ejecución y evaluación del cronograma de sistema de control interno de la orh y estado situacional de las recomendaciones y otros dadas por el OCI | 236,484.19 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Gestión de cumplimiento de objetivos y metas del proceso de gestión de recursos humanos | 478,258.00 |
| Implementación de ciclo de gestión del rendimiento | 236,484.19 |
| Implementación de condiciones para un ambiente de trabajo favorable | 481,644.19 |
| Implementación del plan de acción de género e interculturalidad del Senamhi - acciones ORH | 236,484.19 |
| Incorporación de personal | 236,484.19 |
| **OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN Y LA COMUNICACIÓN** | **5,111,053.89** |
| Desarrollo y/o implementación de solución o herramienta con fines de alerta temprana | 537,247.60 |
| Gestión de la normativa de TI. | 497,247.60 |
| Gestión de la seguridad de la información para la generación de información y monitoreo de peligros hidrometeorológicos y climáticos | 617,073.60 |
| Gestión de las operaciones de TI para la generación de información y monitoreo de peligros hidrometeorológicos y climáticos. | 1,063,855.60 |
| Gestión de las operaciones de TI. | 1,711,045.89 |
| Gestión de los sistemas de información. | 684,583.60 |
| OFICINA GENERAL DE ASESORIA JURÍDICA | 1,223,312.84 |
| Elaboración de informes de opinión legal | 654,886.92 |
| Elaboración de informes legales para la coordinación de la defensa judicial del Senamhi a cargo de la procuraduría pública competente | 539,673.45 |
| Gestión de cumplimiento de objetivos y metas del proceso de gestión de asesoría jurídica | 28,752.47 |
| **ÓRGANO DE CONTROL INSTITUCIONAL** | **1,152,147.48** |
| Conducción del OCI | 96,012.29 |
| Elaboración de la carpeta de servicio/carpeta de servicio de control específico | 96,012.29 |
| Evaluación de denuncias | 96,012.29 |
| Evaluación de la implementación del sistema de control interno en las entidades del estado | 96,012.29 |
| Evaluación de la presentación del informe de rendición de cuentas de titulares | 96,012.29 |
| Seguimiento a la presentación del informe de transferencia de gestión | 96,012.29 |
| Seguimiento a las acciones para el tratamiento de las situaciones adversas resultantes del servicio de control simultaneo | 96,012.29 |
| Servicio relacionado de recopilación de información | 96,012.29 |
| Verificación de las acciones adoptadas por las entidades respecto de los declarantes omisos a presentar sus declaraciones juradas de ingresos y de bienes y rentas | 96,012.29 |
| Verificación de las acciones adoptadas por las entidades respecto de los declarantes omisos a presentar sus declaraciones juradas de intereses | 96,012.29 |
| Verificación de registro de infoobras | 96,012.29 |
| Verificación del registro de sujetos obligados en el sistema de registro de declaraciones juradas en línea | 96,012.29 |
| **PRESIDENCIA EJECUTIVA** | **788,771.24** |
| Aprobación de políticas institucionales e instrumentos de gestión interna | 86,867.93 |
| Convocar a reunión al consejo directivo del Senamhi | 88,427.93 |
| Firma de convenios | 86,867.93 |
| Implementación del plan de acción de género e interculturalidad del Senamhi | 88,867.93 |
| Rendición de cuentas como titular de la entidad | 86,867.93 |

| CENTRO DE COSTO/ACTIVIDADES OPERATIVAS | PRESUPUESTO |
|---|---|
| Representación de la entidad ante organismos nacionales e internacionales | 97,367.93 |
| Supervisión de la gestión técnica institucional | 166,635.73 |
| Supervisión de las investigaciones | 86,867.93 |
| **UNIDAD DE ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTAL** | **1,205,757.05** |
| Administración del archivo | 192,253.24 |
| Atención a la ciudadanía | 277,353.21 |
| Atención de requerimientos de información técnica y especializada | 153,553.21 |
| Gestión de cumplimiento de objetivos y metas del proceso de gestión documental y atención a la ciudadanía | 339,932.18 |
| Gestión de documentos | 201,553.21 |
| Gestión de la información relacionada a peligros hidrometeorológicos y climáticos | 41,112.00 |
| **UNIDAD FUNCIONAL DE INVESTIGACIÓN DESARROLLO E INNOVACIÓN** | **-** |
| Construcción de lineamientos y normas para la postulación del personal del Senamhi a convocatorias en I+D+I | - |
| **UNIDAD FUNCIONAL DE LA PROMOCIÓN DE LA CAPACITACIÓN TÉCNICO ESPECIALIZADA** | **-** |
| Gestión de la promoción de la capacitación técnico científica especializada | - |
| **UNIDAD FUNCIONAL OPERATIVO DE COMUNICACIONES** | **997,125.10** |
| Difusión de comunicaciones internas | 86,521.56 |
| Elaboración de documentos de gestión interna del proceso de gestión de la comunicación estratégica e imagen institucional | 86,521.56 |
| Gestión comunicación social para la generación de información y monitoreo de peligros hidrometeorológicos y climáticos | 161,941.80 |
| Gestión de comunicación social | 54,941.18 |
| Gestión de cumplimiento de objetivos y metas del proceso de gestión de la comunicación estratégica e imagen institucional | 336,521.56 |
| Gestión de las redes sociales | 86,521.56 |
| Gestión de prensa | 86,521.56 |
| Implementación del plan de acción de género e interculturalidad del Senamhi - acciones UFC | 97,634.32 |
| **TOTAL** | **118,479,539.00** |

# V. Reporte del POI Multianual 2027-2029

A continuación, se presenta el Anexo B-4: Plan Operativo Institucional Multianual, con programación física y costeo para los años 2027, 2028 y 2029, del aplicativo web CEPLAN V.01.

**Anexo B-4**
**PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)**
**Año : 2027 - 2029**

| | |
|---|---|
| Periodo POI Multianual | 2027 - 2029 |
| Nivel de Gobierno | E - GOBIERNO NACIONAL |
| Sector | 05 - AMBIENTAL |
| Pliego | 331 - SERVICIO NACIONAL DE METEOROLOGIA E HIDROLOGIA |
| Unidad Ejecutora | 000474 - SERVICIO NACIONAL METEOROLOGIA E HIDROLOGIA-SENAMHI |

CENTRO DE COSTO: 01.01 - PRESIDENCIA EJECUTIVA

OEI.06 - Fortalecer la gestión institucional

AEI.06.01 - Plan Institucional de Género e Interculturalidad implementado en el SENAMHI.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400026 | IMPLEMENTACIÓN DEL PLAN DE ACCIÓN DE GÉNERO E INTERCULTURALIDAD DEL SENAMHI | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 11,791.67 | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 17,479.56 | 88,867.93 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 11,791.67 | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 17,479.56 | 88,867.93 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 11,791.67 | 5,959.67 | 5,959.67 | 5,959.67 | 5,959.67 | 17,479.56 | 88,867.93 |

AEI.06.03 - Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400027 | APROBACIÓN DE POLÍTICAS INSTITUCIONALES E INSTRUMENTOS DE GESTIÓN INTERNA | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| AOI00047400029 | CONVOCAR A REUNIÓN AL CONSEJO DIRECTIVO DEL SENAMHI | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 7,353.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 88,427.93 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 7,353.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 88,427.93 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 7,353.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 88,427.93 |
| AOI00047400030 | FIRMA DE CONVENIOS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| AOI00047400031 | RENDICIÓN DE CUENTAS COMO TITULAR DE LA ENTIDAD | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| AOI00047400032 | REPRESENTACIÓN DE LA ENTIDAD ANTE ORGANISMOS NACIONALES E INTERNACIONALES | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,293.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 97,367.93 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,293.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 97,367.93 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,293.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 97,367.93 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400033 | SUPERVISIÓN DE LA GESTIÓN TÉCNICA INSTITUCIONAL | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 36,330.80 | 17,684.80 | 17,684.80 | 12,484.80 | 6,684.80 | 6,684.80 | 18,316.80 | 6,684.80 | 6,684.80 | 12,584.80 | 6,668.90 | 18,140.83 | 166,635.73 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 36,330.80 | 17,684.80 | 17,684.80 | 12,484.80 | 6,684.80 | 6,684.80 | 18,316.80 | 6,684.80 | 6,684.80 | 12,584.80 | 6,668.90 | 18,140.83 | 166,635.73 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 36,330.80 | 17,684.80 | 17,684.80 | 12,484.80 | 6,684.80 | 6,684.80 | 18,316.80 | 6,684.80 | 6,684.80 | 12,584.80 | 6,668.90 | 18,140.83 | 166,635.73 |
| AOI00047400034 | SUPERVISIÓN DE LAS INVESTIGACIONES | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 11,625.00 | 5,793.00 | 5,793.00 | 5,793.00 | 5,793.00 | 17,312.93 | 86,867.93 |

CENTRO DE COSTO: 01.02 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.06 - Fortalecer la gestión institucional

AEI.06.03 - Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400005 | ELABORACIÓN DE LA CARPETA DE SERVICIO/CARPETA DE SERVICIO DE CONTROL ESPECÍFICO | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| AOI00047400006 | SERVICIO RELACIONADO DE RECOPILACIÓN DE INFORMACIÓN | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2028 | FISICO | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2029 | FISICO | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| AOI00047400007 | EVALUACIÓN DE DENUNCIAS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| AOI00047400008 | SEGUIMIENTO A LA IMPLEMENTACIÓN DE LAS RECOMENDACIONES DE LOS INFORMES DE SERVICIO DE CONTROL POSTERIOR | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2028 | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AOI00047400577 | SEGUIMIENTO A LAS ACCIONES PARA EL TRATEMIENTO DE LAS SITUACIONES ADVERSAS RESULTANTES DEL SERVICIO DE CONTROL SIMULTANEO | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| AOI00047400578 | EVALUACIÓN DE LA IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO EN LAS ENTIDADES DEL ESTADO | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | AOI00047400579 | EVALUACIÓN DE LA PRESENTACIÓN DEL INFORME DE RENDICIÓN DE CUENTAS DE TITULARES | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | AOI00047400580 | SEGUIMIENTO A LA PRESENTACIÓN DEL INFORME DE TRANSFERENCIA DE GESTIÓN | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | AOI00047400581 | VERIFICACIÓN DE LAS ACCIONES ADOPTADAS POR LAS ENTIDADES RESPECTO DE LOS DECLARANTES OMISOS A PRESENTAR SUS DECLARACIONES JURADAS DE INTERESES | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | AOI00047400582 | VERIFICACIÓN DE LAS ACCIONES ADOPTADAS POR LAS ENTIDADES RESPECTO DE LOS DECLARANTES OMISOS A PRESENTAR SUS DECLARACIONES JURADAS DE INGRESOS Y DE BIENES Y RENTAS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | AOI00047400583 | VERIFICACIÓN DE REGISTRO DE INFOOBRAS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | AOI00047400584 | CONDUCCIÓN DEL OCI | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | AOI00047400585 | VERIFICACIÓN DEL REGISTRO DE SUJETOS OBLIGADOS EN EL SISTEMA DE REGISTRO DE DECLARACIONES JURADAS EN LÍNEA | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 4,616.00 | 8,683.00 | 13,965.00 | 4,516.00 | 5,237.00 | 4,516.00 | 7,557.00 | 4,516.00 | 9,218.00 | 9,810.00 | 9,704.00 | 13,674.29 | 96,012.29 |

CENTRO DE COSTO: 02.01 - GERENCIA GENERAL

OEI.06 - Fortalecer la gestión institucional

AEI.06.03 - Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | AOI00047400509 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE RIESGO INSTITUCIONAL. | 150116 - LINCE | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 17,495.00 | 18,105.00 | 17,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,108.00 | 125,653.00 |
| | | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 17,495.00 | 18,105.00 | 17,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,108.00 | 125,653.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 17,495.00 | 18,105.00 | 17,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,105.00 | 8,108.00 | 125,653.00 |
| | AOI00047400510 | IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO. | 150116 - LINCE | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 6.00 |
| | | | | | | | COSTEO.S/ | 30,353.00 | 24,653.00 | 14,653.00 | 14,653.00 | 18,141.00 | 14,653.00 | 29,384.00 | 14,653.00 | 14,653.00 | 15,253.00 | 18,141.00 | 37,303.63 | 246,493.63 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 6.00 |
| | | | | | | | COSTEO.S/ | 30,353.00 | 24,653.00 | 14,653.00 | 14,653.00 | 18,141.00 | 14,653.00 | 29,384.00 | 14,653.00 | 14,653.00 | 15,253.00 | 18,141.00 | 37,303.63 | 246,493.63 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 6.00 |
| | | | | | | | COSTEO.S/ | 30,353.00 | 24,653.00 | 14,653.00 | 14,653.00 | 18,141.00 | 14,653.00 | 29,384.00 | 14,653.00 | 14,653.00 | 15,253.00 | 18,141.00 | 37,303.63 | 246,493.63 |
| | AOI00047400511 | SEGUIMIENTO A LA IMPLEMENTACIÓN DE LAS RECOMENDACIONES DE AUDITORÍA. | 150116 - LINCE | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 20,353.00 | 14,653.00 | 14,653.00 | 14,653.00 | 18,141.00 | 14,653.00 | 29,384.00 | 14,653.00 | 14,653.00 | 15,253.00 | 18,141.00 | 37,303.63 | 226,493.63 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 20,353.00 | 14,653.00 | 14,653.00 | 14,653.00 | 18,141.00 | 14,653.00 | 29,384.00 | 14,653.00 | 14,653.00 | 15,253.00 | 18,141.00 | 37,303.63 | 226,493.63 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 20,353.00 | 14,653.00 | 14,653.00 | 14,653.00 | 18,141.00 | 14,653.00 | 29,384.00 | 14,653.00 | 14,653.00 | 15,253.00 | 18,141.00 | 37,303.63 | 226,493.63 |

AEI.06.04 - Acciones de integridad y lucha contra la corrupción implementadas en el SENAMHI

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400433 | IMPLEMENTACIÓN DE ACCIONES DE INTEGRIDAD INSTITUCIONAL DE ACUERDO A LOS OBJETIVOS Y ACCIONES ESTRATÉGICAS DE LA POLÍTICA Y EL PLAN NACIONAL DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCIÓN | 150116 - LINCE | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | | COSTEO.S/ | 30,353.00 | 24,653.00 | 14,653.00 | 14,653.00 | 18,141.00 | 14,653.00 | 29,384.00 | 14,653.00 | 14,653.00 | 15,253.00 | 18,141.00 | 37,303.63 | 246,493.63 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | | COSTEO.S/ | 30,353.00 | 24,653.00 | 14,653.00 | 14,653.00 | 18,141.00 | 14,653.00 | 29,384.00 | 14,653.00 | 14,653.00 | 15,253.00 | 18,141.00 | 37,303.63 | 246,493.63 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | | COSTEO.S/ | 30,353.00 | 24,653.00 | 14,653.00 | 14,653.00 | 18,141.00 | 14,653.00 | 29,384.00 | 14,653.00 | 14,653.00 | 15,253.00 | 18,141.00 | 37,303.63 | 246,493.63 |

OEI.07 - Implementar la Gestión interna de Riesgos de Desastres en el SENAMHI

AEI.07.01 - Plan de continuidad operativa implementado en el SENAMHI

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400004 | IMPLEMENTACIÓN DE LA CONTINUIDAD OPERATIVA | 150116 - LINCE | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | | COSTEO.S/ | 57,019.67 | 51,319.67 | 51,319.67 | 51,319.67 | 54,807.67 | 51,319.67 | 66,050.67 | 51,319.67 | 51,319.67 | 51,919.67 | 54,807.67 | 73,970.26 | 666,493.63 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | | COSTEO.S/ | 57,019.67 | 51,319.67 | 51,319.67 | 51,319.67 | 54,807.67 | 51,319.67 | 66,050.67 | 51,319.67 | 51,319.67 | 51,919.67 | 54,807.67 | 73,970.26 | 666,493.63 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | | COSTEO.S/ | 57,019.67 | 51,319.67 | 51,319.67 | 51,319.67 | 54,807.67 | 51,319.67 | 66,050.67 | 51,319.67 | 51,319.67 | 51,919.67 | 54,807.67 | 73,970.26 | 666,493.63 |

CENTRO DE COSTO: 02.02 - OFICINA DE ADMINISTRACIÓN

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400439 | REALIZAR EL INVENTARIO DE LAS ESTACIONES HIDROMETEOROLÓGICAS A NIVEL NACIONAL | 150101 - LIMA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | AOI00047400446 | GARANTIZAR EL ABASTECIMIENTO DE BIENES Y SERVICIOS PARA LA OPERATIVIDAD INSTITUCIONAL EN LA GESTIÓN DE RIESGOS DE DESASTRES | 150101 - LIMA | INFORME TECNICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 229,730.92 | 233,435.92 | 237,661.92 | 230,102.92 | 231,999.92 | 230,102.92 | 251,956.92 | 230,102.92 | 233,863.92 | 236,975.92 | 235,573.92 | 272,085.31 | 2,853,593.43 |
| | | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 229,730.92 | 233,435.92 | 237,661.92 | 230,102.92 | 231,999.92 | 230,102.92 | 251,956.92 | 230,102.92 | 233,863.92 | 236,975.92 | 235,573.92 | 272,085.31 | 2,853,593.43 |
| | | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 229,730.92 | 233,435.92 | 237,661.92 | 230,102.92 | 231,999.92 | 230,102.92 | 251,956.92 | 230,102.92 | 233,863.92 | 236,975.92 | 235,573.92 | 272,085.31 | 2,853,593.43 |
| | | AOI00047400479 | EMERGENCIAS HIDROMETEOROLÓGICAS A NIVEL NACIONAL ATENDIDAS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2029 | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| AOI00047400586 | ADQUISICION DE CAMIONETA; EN EL(LA) SERVICIO NACIONAL DE METEOROLOGIA E HIDROLOGIA DEL PERU (SENAMHI) EN EL CENTRO POBLADO JESUS MARIA, DISTRITO DE JESUS MARIA, PROVINCIA LIMA, DEPARTAMENTO LIMA.CUI 2693418 | 150113 - JESUS MARIA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| AOI00047400587 | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE PROMOCIÓN DE LA CIENCIA, TECNOLOGÍA E INNOVACIÓN TECNOLÓGICA EN EL SERVICIO NACIONAL DE METEOROLOGÍA E HIDROLOGÍA DEL PERÚ SEDE LORETO DISTRITO DE SAN JUAN BAUTISTA DE LA PROVINCIA DE MAYNAS DEL DEPARTAMENTO DE LORETO. CUI 2614273 | 160113 - SAN JUAN BAUTISTA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 600,000.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| AOI00047400588 | MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE PROMOCIÓN DE LA CIENCIA, TECNOLOGÍA E INNOVACIÓN TECNOLÓGICA EN SERVICIO NACIONAL DE METEOROLOGÍA E HIDROLOGÍA DEL PERÚ SENAMHI DISTRITO DE CALLERIA DE LA PROVINCIA DE CORONEL PORTILLO DEL DEPARTAMENTO DE UCAYALI. CUI 2680216 | 250101 - CALLERIA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 600,000.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 10,000,000.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 10,000,000.00 |
| AOI00047400589 | REPARACION DE CERCO PERIMETRICO; RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CP PUCALLPA Y CO BOQUERON DISTRITO DE CALLERIA, PROVINCIA CORONEL PORTILLO, DEPARTAMENTO UCAYALI. CUI 2688286 | 250101 - CALLERIA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400590 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO CACHICADÁN DISTRITO DE CACHICADAN, PROVINCIA SANTIAGO DE CHUCO, DEPARTAMENTO LA LIBERTAD. CUI 2688274 | 131003 - CACHICADAN | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400591 | REPARACION DE CERCO PERIMETRICO; RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) ESTACION CO MORALILLO Y CO NAUTA DISTRITO DE SAN JUAN BAUTISTA, PROVINCIA MAYNAS, DEPARTAMENTO LORETO. CUI 2688129 | 160113 - SAN JUAN BAUTISTA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400592 | RENOVACION DE CERCO PERIMETRICO; REPARACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO CARPISH Y CO CHAGLLA DISTRITO DE CHINCHAO, | 100103 - CHINCHAO | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PROVINCIA HUANUCO, DEPARTAMENTO HUANUCO. CUI 2688597 | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400593 | REPARACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO CHACHAPOYAS DISTRITO DE CHACHAPOYAS, PROVINCIA CHACHAPOYAS, DEPARTAMENTO AMAZONAS. CUI 2688069 | 010101 - CHACHAPOYAS | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400594 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO CAJAMARQUILLA Y MAP SANTIAGO ANTUNEZ DE MAYOLO DISTRITO DE LA LIBERTAD, PROVINCIA HUARAZ, DEPARTAMENTO ANCASH. CUI 2689265 | 020107 - LA LIBERTAD | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400595 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO ANDAHUAYLAS Y CO PAMPAS DISTRITO DE ABANCAY, PROVINCIA ABANCAY, DEPARTAMENTO APURIMAC. CUI 2688874 | 030101 - ABANCAY | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400596 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO HUANCASANCOS Y CO PAUSA DISTRITO DE AYACUCHO, PROVINCIA HUAMANGA, DEPARTAMENTO AYACUCHO. CUI 2688952 | 050101 - AYACUCHO | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400597 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO COLQUEPATA Y CO LA QUEBRADA DISTRITO DE SAN SEBASTIAN, PROVINCIA CUSCO, DEPARTAMENTO CUSCO. CUI 2688795 | 080105 - SAN SEBASTIAN | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400598 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO INCAHUASI DISTRITO DE INCAHUASI, PROVINCIA FERREÑAFE, DEPARTAMENTO LAMBAYEQUE. CUI 2689009 | 140203 - INCAHUASI | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400599 | REPARACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CP CALANA Y CP LA YARADA DISTRITO DE CALANA, PROVINCIA TACNA, DEPARTAMENTO TACNA. CUI 2688879 | 230103 - CALANA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400600 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO UBINAS Y CO PUNTA COLES DISTRITO DE ILO, PROVINCIA ILO, DEPARTAMENTO MOQUEGUA. CUI 2690135 | 180301 - ILO | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400601 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO ESPERANZA Y MAP MIRAFLORES DISTRITO DE PIURA, PROVINCIA PIURA, DEPARTAMENTO PIURA. CUI 2690241 | 200101 - PIURA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400602 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) EMA LAGUNILLAS Y CO DESAGUADERO DISTRITO DE PUNO, PROVINCIA PUNO, DEPARTAMENTO PUNO. CUI 2689503 | 210101 - PUNO | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400603 | REPARACION DE CERCO PERIMETRICO; RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO CAMANÁ Y CO CAYLLOMA DISTRITO DE CAMANA, PROVINCIA CAMANA, DEPARTAMENTO AREQUIPA. CUI 2689829 | 040201 - CAMANA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400604 | REPARACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) MAP FONAGRO Y MAP SAN CAMILO DISTRITO DE ICA, PROVINCIA ICA, DEPARTAMENTO ICA. CUI 2690269 | 110101 - ICA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400605 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO TAMBO Y CO TUNEL CERO DISTRITO DE HUANCAVELICA, PROVINCIA HUANCAVELICA, DEPARTAMENTO HUANCAVELICA. CUI 2690263 | 090101 - HUANCAVELICA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400606 | RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO PICOY Y CP CAMPO DE MARTE DISTRITO DE JESUS MARIA, PROVINCIA LIMA, DEPARTAMENTO LIMA. CUI 2690249 | 150113 - JESUS MARIA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 42,500.00 |
| AOI00047400607 | REPARACION DE CERCO PERIMETRICO; RENOVACION DE CERCO PERIMETRICO; ADQUISICION DE ESTACION METEREOLOGICA; EN EL(LA) CO UDIMA Y CO LLAPA DISTRITO DE CAJAMARCA, PROVINCIA CAJAMARCA, DEPARTAMENTO CAJAMARCA. CUI 2689008 | 060101 - CAJAMARCA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400608 | CONSTRUCCION DE MURO DE CONTENCION Y CERCO PERIMETRICO; ADQUISICION DE EQUIPO DE MEDICION HIDROLOGICA; EN EL(LA) ESTACION HIDROLOGICA CONVENCIONAL DE CHAZUTA, BIAVO Y CAMPANILLA DE LA | 220901 - TARAPOTO | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DIRECCION ZONAL 9 DEL SENAMHI DISTRITO DE TARAPOTO, PROVINCIA SAN MARTIN, DEPARTAMENTO SAN MARTIN. CUI 2706121 | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400609 | CONSTRUCCION DE MURO DE CONTENCION Y CERCO PERIMETRICO; ADQUISICION DE EQUIPO DE MEDICION HIDROLOGICA; EN EL(LA) ESTACION HIDROLOGICA CONVENCIONAL DE PUENTE BREÑA Y RIO TULUMAYO DE LA DIRECCION ZONAL 11 DEL SENAMHI DISTRITO DE CONCEPCION, PROVINCIA CONCEPCION, DEPARTAMENTO JUNIN. CUI 2707381 | 120201 - CONCEPCION | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400610 | CONSTRUCCION DE MURO DE CONTENCION Y CERCO PERIMETRICO; ADQUISICION DE EQUIPO DE MEDICION HIDROLOGICA; EN EL(LA) EHA SAN JACINTO, HLM SAN PEDRO Y HLM PUENTE CAHUA DISTRITO DE HUARAZ, PROVINCIA HUARAZ, DEPARTAMENTO ANCASH. CUI 2705350 | 020101 - HUARAZ | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 42,500.00 |
| AOI00047400611 | CONSTRUCCION DE CERCO PERIMETRICO Y MURO DE CONTENCION; ADQUISICION DE EQUIPO DE MEDICION HIDROLOGICA; EN EL(LA) HLM PARIACANCHA, HLG OBRAJILLO Y EHMA PUENTE MAGDALENA II, DISTRITO DE HUAROS, PROVINCIA CANTA, DEPARTAMENTO LIMA. CUI 2705349 | 150404 - HUAROS | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400612 | CONSTRUCCION DE CERCO PERIMETRICO Y MURO DE CONTENCION; ADQUISICION DE EQUIPO DE MEDICION HIDROLOGICA; EN EL(LA) ESTACIÓN HIDROLÓGICA CONVENCIONAL PUENTE COLCA Y CUNYAC DE LA DIRECCIÓN ZONAL 12 DEL SENAMHI DISTRITO DE CUSCO, PROVINCIA CUSCO, DEPARTAMENTO CUSCO. CUI 2708354 | 080101 - CUSCO | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| AOI00047400613 | INSTALACIÓN DE INFRAESTRUCTURA ADMINISTRATIVA PARA EL MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS DE MONITOREO Y VIGILANCIA HIDROMETEOROLÓGICA EN EL DEPARTAMENTO DE PIURA. CUI 2553160 | 200101 - PIURA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 374,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 920,682.00 | 28,280.00 | 64,791.42 | 1,607,066.42 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 5,024,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 5,029,682.00 | 28,280.00 | 64,791.42 | 10,366,066.42 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 4,488,733.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 4,493,709.00 | 28,280.00 | 64,791.42 | 9,294,120.42 |
| AOI00047400614 | SUPERVISION DE LA INSTALACION DE LA INFRAESTRUCTURA ADMINISTRATIVA PARA EL MEJORAMIENTO Y AMPLIACIÓN DE LOS SERVICIOS DE MONITOREO Y VIGILANCIA HIDROMETEOROLÓGICA EN EL DEPARTAMENTO DE PIURA DEL DISTRITO DE PIURA - | 200101 - PIURA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 66,317.00 | 111,198.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 496,066.42 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 66,317.00 | 111,198.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 496,066.42 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PROVINCIA DE PIURA CUI 2553160 | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 66,317.00 | 111,198.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 496,066.42 |
| AOI00047400615 | INSTALACIÓN DE INFRAESTRUCTURA ADMINISTRATIVA PARA EL MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS DE MONITOREO Y VIGILANCIA HIDROMETEOROLÓGICA EN EL DEPARTAMENTO DE TUMBES. CUI 2553178 | 240101 - TUMBES | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 604,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 1,190,682.00 | 28,280.00 | 64,791.42 | 2,107,066.42 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 5,022,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 5,028,280.00 | 64,791.42 | 10,366,066.42 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 1,488,898.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 1,493,874.00 | 28,280.00 | 64,791.42 | 3,294,450.42 |
| AOI00047400616 | SUPERVISION DE LA INSTALACION DE LA INFRAESTRUCTURA ADMINISTRATIVA PARA EL MEJORAMIENTO Y AMPLIACIÓN DE LOS SERVICIOS DE MONITOREO Y VIGILANCIA HIDROMETEOROLÓGICA EN EL DEPARTAMENTO DE TUMBES DEL DISTRITO DE TUMBES - PROVINCIA DE TUMBES CUI 2553178 | 240101 - TUMBES | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 92,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 436,066.42 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 92,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 436,066.42 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 92,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 436,066.42 |
| AOI00047400618 | MEJORAMIENTO Y AMPLIACIÓN DEL SERVICIO DE PROMOCIÓN DE LA CIENCIA, TECNOLOGÍA E INNOVACIÓN TECNOLÓGICA EN SERVICIO NACIONAL DE METEOROLOGÍA E HIDROLOGÍA DEL PERÚ - SENAMHI, DISTRITO DE TAMPOPATA DE LA PROVINCIA DE TAMBOPATA DEL DEPARTAMENTO DE MADRE DE DIOS. CUI 2680217 | 170101 - TAMBOPATA | EXPEDIENTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |

OEI.06 - Fortalecer la gestión institucional

AEI.06.03 - Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400060 | ADMINISTRACIÓN DE LA CONTABILIDAD | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 5.00 | 5.00 | 5.00 | 6.00 | 6.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 62.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | 2028 | FISICO | 5.00 | 5.00 | 5.00 | 6.00 | 6.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 62.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | 2029 | FISICO | 5.00 | 5.00 | 5.00 | 6.00 | 6.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 62.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| AOI00047400061 | ADMINISTRACIÓN DE LA TESORERÍA | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| AOI00047400062 | ADMINISTRACIÓN DEL GASTO CONTABLE | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 44,355.33 | 48,060.33 | 52,286.33 | 44,727.33 | 46,624.33 | 44,727.33 | 66,581.33 | 44,727.33 | 48,488.33 | 51,600.33 | 50,198.33 | 86,709.79 | 629,086.42 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 44,355.33 | 48,060.33 | 52,286.33 | 44,727.33 | 46,624.33 | 44,727.33 | 66,581.33 | 44,727.33 | 48,488.33 | 51,600.33 | 50,198.33 | 86,709.79 | 629,086.42 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 44,355.33 | 48,060.33 | 52,286.33 | 44,727.33 | 46,624.33 | 44,727.33 | 66,581.33 | 44,727.33 | 48,488.33 | 51,600.33 | 50,198.33 | 86,709.79 | 629,086.42 |
| AOI00047400063 | ADMINISTRACIÓN DEL GASTO DE TESORERÍA | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 39,937.00 | 43,642.00 | 47,868.00 | 40,309.00 | 42,206.00 | 40,309.00 | 62,163.00 | 40,309.00 | 44,070.00 | 47,182.00 | 45,780.00 | 82,291.42 | 576,066.42 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 39,937.00 | 43,642.00 | 47,868.00 | 40,309.00 | 42,206.00 | 40,309.00 | 62,163.00 | 40,309.00 | 44,070.00 | 47,182.00 | 45,780.00 | 82,291.42 | 576,066.42 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 39,937.00 | 43,642.00 | 47,868.00 | 40,309.00 | 42,206.00 | 40,309.00 | 62,163.00 | 40,309.00 | 44,070.00 | 47,182.00 | 45,780.00 | 82,291.42 | 576,066.42 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400064 | CONTRATACIÓN O ADQUISICIÓN DE BIENES Y SERVICIOS | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 28.00 |
| | | | | | | COSTEO.S/ | 103,895.33 | 107,600.33 | 111,826.33 | 104,267.33 | 106,164.33 | 104,267.33 | 126,121.33 | 104,267.33 | 108,028.33 | 111,140.33 | 109,738.33 | 146,249.79 | 1,343,566.42 |
| | | | | | 2028 | FISICO | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 28.00 |
| | | | | | | COSTEO.S/ | 103,895.33 | 107,600.33 | 111,826.33 | 104,267.33 | 106,164.33 | 104,267.33 | 126,121.33 | 104,267.33 | 108,028.33 | 111,140.33 | 109,738.33 | 146,249.79 | 1,343,566.42 |
| | | | | | 2029 | FISICO | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 28.00 |
| | | | | | | COSTEO.S/ | 103,895.33 | 107,600.33 | 111,826.33 | 104,267.33 | 106,164.33 | 104,267.33 | 126,121.33 | 104,267.33 | 108,028.33 | 111,140.33 | 109,738.33 | 146,249.79 | 1,343,566.42 |
| AOI00047400066 | EJECUCIÓN DE LOS PROYECTOS DE INVERSIÓN E IOARR | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 22,437.00 | 26,142.00 | 30,368.00 | 22,809.00 | 24,706.00 | 22,809.00 | 44,663.00 | 22,809.00 | 26,570.00 | 29,682.00 | 28,280.00 | 64,791.42 | 366,066.42 |
| AOI00047400067 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE ADQUISICIONES Y ADMINISTRACIÓN DE BIENES ADMINISTRADO | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AOI00047400068 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE EJECUCIÓN PRESUPUESTAL Y FINANCIERA ADMINISTRADO | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 31,566.15 | 31,566.15 | 31,566.15 | 110,411.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.16 | 457,638.81 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 31,566.15 | 31,566.15 | 31,566.15 | 110,411.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.16 | 457,638.81 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 31,566.15 | 31,566.15 | 31,566.15 | 110,411.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.15 | 31,566.16 | 457,638.81 |
| AOI00047400069 | GESTIÓN DE SERVICIOS GENERALES Y TRANSPORTE | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 37.00 |
| | | | | | | COSTEO.S/ | 36,417.00 | 32,142.00 | 85,840.50 | 28,809.00 | 46,131.00 | 34,809.00 | 59,963.00 | 53,809.00 | 33,870.00 | 40,154.50 | 77,680.00 | 70,791.42 | 600,416.42 |
| | | | | | 2028 | FISICO | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 37.00 |
| | | | | | | COSTEO.S/ | 36,417.00 | 32,142.00 | 85,840.50 | 28,809.00 | 46,131.00 | 34,809.00 | 59,963.00 | 53,809.00 | 33,870.00 | 40,154.50 | 77,680.00 | 70,791.42 | 600,416.42 |
| | | | | | 2029 | FISICO | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 37.00 |
| | | | | | | COSTEO.S/ | 36,417.00 | 32,142.00 | 85,840.50 | 28,809.00 | 46,131.00 | 34,809.00 | 59,963.00 | 53,809.00 | 33,870.00 | 40,154.50 | 77,680.00 | 70,791.42 | 600,416.42 |
| AOI00047400070 | GESTIÓN DEL PATRIMONIO Y ALMACÉN | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 4.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 3.00 | 3.00 | 29.00 |
| | | | | | | COSTEO.S/ | 49,937.00 | 111,583.50 | 45,809.50 | 51,965.35 | 302,928.83 | 38,250.50 | 47,654.50 | 25,750.50 | 29,561.50 | 32,623.50 | 31,271.50 | 70,674.42 | 838,010.60 |
| | | | | | 2028 | FISICO | 4.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 3.00 | 3.00 | 29.00 |
| | | | | | | COSTEO.S/ | 49,937.00 | 111,583.50 | 45,809.50 | 51,965.35 | 302,928.83 | 38,250.50 | 47,654.50 | 25,750.50 | 29,561.50 | 32,623.50 | 31,271.50 | 70,674.42 | 838,010.60 |
| | | | | | 2029 | FISICO | 4.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 3.00 | 3.00 | 29.00 |
| | | | | | | COSTEO.S/ | 49,937.00 | 111,583.50 | 45,809.50 | 51,965.35 | 302,928.83 | 38,250.50 | 47,654.50 | 25,750.50 | 29,561.50 | 32,623.50 | 31,271.50 | 70,674.42 | 838,010.60 |

CENTRO DE COSTO: 02.03 - OFICINA GENERAL DE ASESORIA JURÍDICA

OEI.06 - Fortalecer la gestión institucional

AEI.06.03 - Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400009 | ELABORACIÓN DE INFORMES DE OPINIÓN LEGAL | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 7.00 | 10.00 | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 13.00 | 14.00 | 14.00 | 16.00 | 140.00 |
| | | | | | | COSTEO.S/ | 35,312.00 | 60,312.00 | 92,007.00 | 35,312.00 | 35,312.00 | 35,312.00 | 52,100.00 | 35,312.00 | 63,521.00 | 53,179.00 | 62,112.00 | 95,095.92 | 654,886.92 |
| | | | | | 2028 | FISICO | 7.00 | 10.00 | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 13.00 | 14.00 | 14.00 | 16.00 | 140.00 |
| | | | | | | COSTEO.S/ | 35,312.00 | 60,312.00 | 92,007.00 | 35,312.00 | 35,312.00 | 35,312.00 | 52,100.00 | 35,312.00 | 63,521.00 | 53,179.00 | 62,112.00 | 95,095.92 | 654,886.92 |
| | | | | | 2029 | FISICO | 7.00 | 10.00 | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 13.00 | 14.00 | 14.00 | 16.00 | 140.00 |
| | | | | | | COSTEO.S/ | 35,312.00 | 60,312.00 | 92,007.00 | 35,312.00 | 35,312.00 | 35,312.00 | 52,100.00 | 35,312.00 | 63,521.00 | 53,179.00 | 62,112.00 | 95,095.92 | 654,886.92 |
| AOI00047400010 | ELABORACIÓN DE INFORMES LEGALES PARA LA COORDINACIÓN DE LA DEFENSA JUDICIAL DEL SENAMHI A CARGO DE LA PROCURADURÍA PÚBLICA COMPETENTE | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 2.00 | 3.00 | 4.00 | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 2.00 | 4.00 | 4.00 | 36.00 |
| | | | | | | COSTEO.S/ | 25,562.00 | 50,562.00 | 82,257.00 | 26,703.53 | 25,562.00 | 25,562.00 | 42,350.00 | 26,207.00 | 53,771.00 | 43,429.00 | 52,362.00 | 85,345.92 | 539,673.45 |
| | | | | | 2028 | FISICO | 1.00 | 2.00 | 3.00 | 4.00 | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 2.00 | 4.00 | 4.00 | 36.00 |
| | | | | | | COSTEO.S/ | 25,562.00 | 50,562.00 | 82,257.00 | 26,703.53 | 25,562.00 | 25,562.00 | 42,350.00 | 26,207.00 | 53,771.00 | 43,429.00 | 52,362.00 | 85,345.92 | 539,673.45 |
| | | | | | 2029 | FISICO | 1.00 | 2.00 | 3.00 | 4.00 | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 2.00 | 4.00 | 4.00 | 36.00 |
| | | | | | | COSTEO.S/ | 25,562.00 | 50,562.00 | 82,257.00 | 26,703.53 | 25,562.00 | 25,562.00 | 42,350.00 | 26,207.00 | 53,771.00 | 43,429.00 | 52,362.00 | 85,345.92 | 539,673.45 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400011 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE ASESORÍA JURÍDICA | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 1,157.76 | 26.76 | 667.76 | 26.76 | 24,667.76 | 26.76 | 667.76 | 26.76 | 667.76 | 26.76 | 667.76 | 122.11 | 28,752.47 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 1,157.76 | 26.76 | 667.76 | 26.76 | 24,667.76 | 26.76 | 667.76 | 26.76 | 667.76 | 26.76 | 667.76 | 122.11 | 28,752.47 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 1,157.76 | 26.76 | 667.76 | 26.76 | 24,667.76 | 26.76 | 667.76 | 26.76 | 667.76 | 26.76 | 667.76 | 122.11 | 28,752.47 |

CENTRO DE COSTO: 02.04 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO

OEI.06 - Fortalecer la gestión institucional

AEI.06.03 - Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400181 | IMPLEMENTACIÓN DEL PLAN DE ACCIÓN DE GÉNERO E INTERCULTURALIDAD DEL SENAMHI - ACCIONES OPP/UM | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 11.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 11.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 11.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| AOI00047400182 | ASISTENCIA METODOLÓGICA PARA LA ELABORACIÓN O ACTUALIZACIÓN DE DOCUMENTOS DE GESTIÓN INTERNA | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 11.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 11.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 11.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| AOI00047400184 | ELABORACIÓN / MODIFICACIÓN DE INSTRUMENTOS DE GESTIÓN INTERNA | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 16,184.53 | 18,136.03 | 21,841.53 | 15,198.53 | 15,739.53 | 15,171.53 | 25,247.53 | 15,171.53 | 18,490.53 | 21,216.53 | 18,867.53 | 36,599.56 | 237,864.89 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 16,184.53 | 18,136.03 | 21,841.53 | 15,198.53 | 15,739.53 | 15,171.53 | 25,247.53 | 15,171.53 | 18,490.53 | 21,216.53 | 18,867.53 | 36,599.56 | 237,864.89 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 16,184.53 | 18,136.03 | 21,841.53 | 15,198.53 | 15,739.53 | 15,171.53 | 25,247.53 | 15,171.53 | 18,490.53 | 21,216.53 | 18,867.53 | 36,599.56 | 237,864.89 |
| AOI00047400185 | ELABORACIÓN DE DOCUMENTOS DE GESTIÓN INTERNA | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 18,192.71 | 21,015.71 | 24,744.71 | 18,074.71 | 18,642.71 | 18,074.71 | 28,150.71 | 18,074.71 | 21,393.71 | 24,119.71 | 21,795.71 | 39,523.79 | 271,803.60 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 18,192.71 | 21,015.71 | 24,744.71 | 18,074.71 | 18,642.71 | 18,074.71 | 28,150.71 | 18,074.71 | 21,393.71 | 24,119.71 | 21,795.71 | 39,523.79 | 271,803.60 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 18,192.71 | 21,015.71 | 24,744.71 | 18,074.71 | 18,642.71 | 18,074.71 | 28,150.71 | 18,074.71 | 21,393.71 | 24,119.71 | 21,795.71 | 39,523.79 | 271,803.60 |
| AOI00047400186 | GESTIONAR ACCIONES DE MEJORA Y CALIDAD EN LOS SERVICIOS | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 11,224.31 | 14,015.71 | 17,744.71 | 11,074.71 | 11,642.71 | 11,074.71 | 21,150.71 | 11,074.71 | 14,393.71 | 17,119.71 | 14,795.71 | 32,523.79 | 187,835.20 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 11,224.31 | 14,015.71 | 17,744.71 | 11,074.71 | 11,642.71 | 11,074.71 | 21,150.71 | 11,074.71 | 14,393.71 | 17,119.71 | 14,795.71 | 32,523.79 | 187,835.20 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 11,224.31 | 14,015.71 | 17,744.71 | 11,074.71 | 11,642.71 | 11,074.71 | 21,150.71 | 11,074.71 | 14,393.71 | 17,119.71 | 14,795.71 | 32,523.79 | 187,835.20 |
| AOI00047400188 | ADMINISTRACIÓN DEL PRESUPUESTO | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 21.00 | 19.00 | 20.00 | 28.00 | 26.00 | 20.00 | 25.00 | 24.00 | 22.00 | 38.00 | 24.00 | 24.00 | 291.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2028 | FISICO | 21.00 | 19.00 | 20.00 | 28.00 | 26.00 | 20.00 | 25.00 | 24.00 | 22.00 | 38.00 | 24.00 | 24.00 | 291.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2029 | FISICO | 21.00 | 19.00 | 20.00 | 28.00 | 26.00 | 20.00 | 25.00 | 24.00 | 22.00 | 38.00 | 24.00 | 24.00 | 291.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| AOI00047400189 | APROBACIÓN DE PLANES INSTITUCIONALES | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 32,202.80 | 35,158.40 | 38,754.80 | 32,084.80 | 32,652.80 | 32,084.80 | 42,160.80 | 32,084.80 | 35,403.80 | 38,129.80 | 35,805.80 | 53,533.86 | 440,057.26 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 32,202.80 | 35,158.40 | 38,754.80 | 32,084.80 | 32,652.80 | 32,084.80 | 42,160.80 | 32,084.80 | 35,403.80 | 38,129.80 | 35,805.80 | 53,533.86 | 440,057.26 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | COSTEO.S/ | 32,202.80 | 35,158.40 | 38,754.80 | 32,084.80 | 32,652.80 | 32,084.80 | 42,160.80 | 32,084.80 | 35,403.80 | 38,129.80 | 35,805.80 | 53,533.86 | 440,057.26 |
| AOI00047400190 | APROBACIÓN DE PROYECTOS DE INVERSIÓN E IOARR | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 30,110.80 | 32,933.80 | 36,662.80 | 29,992.80 | 30,560.80 | 29,992.80 | 40,068.80 | 29,992.80 | 33,311.80 | 36,037.80 | 33,713.80 | 51,441.80 | 414,820.60 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 30,110.80 | 32,933.80 | 36,662.80 | 29,992.80 | 30,560.80 | 29,992.80 | 40,068.80 | 29,992.80 | 33,311.80 | 36,037.80 | 33,713.80 | 51,441.80 | 414,820.60 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 30,110.80 | 32,933.80 | 36,662.80 | 29,992.80 | 30,560.80 | 29,992.80 | 40,068.80 | 29,992.80 | 33,311.80 | 36,037.80 | 33,713.80 | 51,441.80 | 414,820.60 |
| AOI00047400192 | ELABORACIÓN DE INFORMES DE OPINIÓN REFERENTE A LA REPRESENTACIÓN DE LA ENTIDAD O DEL PERÚ ANTE ORGANISMOS NACIONALES E INTERNACIONALES EN MATERIA DE COMPETENCIA INSTITUCIONAL | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 6.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 6.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 6.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| AOI00047400193 | ELABORACIÓN DE INFORMES DE SEGUIMIENTO DE LA IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 12.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2028 | FISICO | 2.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 12.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2029 | FISICO | 2.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 12.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| AOI00047400194 | ELABORACIÓN DE INFORMES DE EVALUACIÓN Y SEGUIMIENTO DE CONVENIOS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 6.00 |
| | | | | | | COSTEO.S/ | 19,034.87 | 21,017.87 | 24,746.87 | 18,090.97 | 18,644.87 | 18,076.87 | 28,152.87 | 18,076.87 | 21,395.87 | 24,121.87 | 21,797.87 | 39,543.23 | 272,700.90 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 6.00 |
| | | | | | | COSTEO.S/ | 19,034.87 | 21,017.87 | 24,746.87 | 18,090.97 | 18,644.87 | 18,076.87 | 28,152.87 | 18,076.87 | 21,395.87 | 24,121.87 | 21,797.87 | 39,543.23 | 272,700.90 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 6.00 |
| | | | | | | COSTEO.S/ | 19,034.87 | 21,017.87 | 24,746.87 | 18,090.97 | 18,644.87 | 18,076.87 | 28,152.87 | 18,076.87 | 21,395.87 | 24,121.87 | 21,797.87 | 39,543.23 | 272,700.90 |
| AOI00047400195 | EVALUACIÓN DEL PRESUPUESTO | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 1.00 | 2.00 | 1.00 | 3.00 | 1.00 | 2.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 18.00 |
| | | | | | | COSTEO.S/ | 43,171.00 | 45,994.00 | 49,723.00 | 43,053.00 | 43,621.00 | 43,053.00 | 53,129.00 | 43,053.00 | 46,372.00 | 49,098.00 | 46,774.00 | 64,502.06 | 571,543.06 |
| | | | | | 2028 | FISICO | 1.00 | 2.00 | 1.00 | 3.00 | 1.00 | 2.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 18.00 |
| | | | | | | COSTEO.S/ | 43,171.00 | 45,994.00 | 49,723.00 | 43,053.00 | 43,621.00 | 43,053.00 | 53,129.00 | 43,053.00 | 46,372.00 | 49,098.00 | 46,774.00 | 64,502.06 | 571,543.06 |
| | | | | | 2029 | FISICO | 1.00 | 2.00 | 1.00 | 3.00 | 1.00 | 2.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 18.00 |
| | | | | | | COSTEO.S/ | 43,171.00 | 45,994.00 | 49,723.00 | 43,053.00 | 43,621.00 | 43,053.00 | 53,129.00 | 43,053.00 | 46,372.00 | 49,098.00 | 46,774.00 | 64,502.06 | 571,543.06 |
| AOI00047400196 | FORMULACIÓN DE PROPUESTAS DE CONVENIOS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | COSTEO.S/ | 17,671.00 | 20,494.00 | 24,223.00 | 17,553.00 | 18,121.00 | 17,553.00 | 27,629.00 | 17,553.00 | 20,872.00 | 23,598.00 | 21,274.00 | 39,002.06 | 265,543.06 |
| | | | | | 2028 | FISICO | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | COSTEO.S/ | 17,671.00 | 20,494.00 | 24,223.00 | 17,553.00 | 18,121.00 | 17,553.00 | 27,629.00 | 17,553.00 | 20,872.00 | 23,598.00 | 21,274.00 | 39,002.06 | 265,543.06 |
| | | | | | 2029 | FISICO | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | COSTEO.S/ | 17,671.00 | 20,494.00 | 24,223.00 | 17,553.00 | 18,121.00 | 17,553.00 | 27,629.00 | 17,553.00 | 20,872.00 | 23,598.00 | 21,274.00 | 39,002.06 | 265,543.06 |
| AOI00047400197 | ELABORACIÓN DE DOCUMENTOS SOBRE PROYECTOS DE COOPERACIÓN TÉCNICA NO REEMBOLSABLE | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2028 | FISICO | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| | | | | | 2029 | FISICO | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | COSTEO.S/ | 11,171.00 | 13,994.00 | 17,723.00 | 11,053.00 | 11,621.00 | 11,053.00 | 21,129.00 | 11,053.00 | 14,372.00 | 17,098.00 | 14,774.00 | 32,502.06 | 187,543.06 |
| AOI00047400198 | PROGRAMACIÓN DE PROYECTOS DE INVERSIÓN E IOARR EN EL PMI | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 11,202.72 | 14,025.72 | 17,762.51 | 11,084.72 | 11,652.72 | 11,084.72 | 21,160.72 | 11,084.72 | 14,403.72 | 17,129.72 | 14,805.72 | 32,533.81 | 187,931.52 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 11,202.72 | 14,025.72 | 17,762.51 | 11,084.72 | 11,652.72 | 11,084.72 | 21,160.72 | 11,084.72 | 14,403.72 | 17,129.72 | 14,805.72 | 32,533.81 | 187,931.52 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 11,202.72 | 14,025.72 | 17,762.51 | 11,084.72 | 11,652.72 | 11,084.72 | 21,160.72 | 11,084.72 | 14,403.72 | 17,129.72 | 14,805.72 | 32,533.81 | 187,931.52 |
| AOI00047400199 | PROGRAMACIÓN Y FORMULACIÓN DE PRESUPUESTO | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 18,171.00 | 20,994.00 | 24,723.00 | 18,053.00 | 18,621.00 | 18,053.00 | 28,129.00 | 18,053.00 | 21,372.00 | 24,098.00 | 21,774.00 | 39,502.06 | 271,543.06 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 6.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 2029 | COSTEO.S/ | 18,171.00 | 20,994.00 | 24,723.00 | 18,053.00 | 18,621.00 | 18,053.00 | 28,129.00 | 18,053.00 | 21,372.00 | 24,098.00 | 21,774.00 | 39,502.06 | 271,543.06 |
| | | | | | | | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | | COSTEO.S/ | 18,171.00 | 20,994.00 | 24,723.00 | 18,053.00 | 18,621.00 | 18,053.00 | 28,129.00 | 18,053.00 | 21,372.00 | 24,098.00 | 21,774.00 | 39,502.06 | 271,543.06 |
| | AOI00047400200 | SUPERVISIÓN DE PLANES | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 4.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 3.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 25,088.14 | 27,911.14 | 32,220.14 | 24,970.14 | 26,181.34 | 24,977.33 | 38,946.14 | 24,970.14 | 28,289.14 | 31,015.14 | 28,691.14 | 46,583.31 | 359,843.24 |
| | | | | | | 2028 | FISICO | 1.00 | 1.00 | 4.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 3.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 25,088.14 | 27,911.14 | 32,220.14 | 24,970.14 | 26,181.34 | 24,977.33 | 38,946.14 | 24,970.14 | 28,289.14 | 31,015.14 | 28,691.14 | 46,583.31 | 359,843.24 |
| | | | | | | 2029 | FISICO | 1.00 | 1.00 | 4.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 3.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 25,088.14 | 27,911.14 | 32,220.14 | 24,970.14 | 26,181.34 | 24,977.33 | 38,946.14 | 24,970.14 | 28,289.14 | 31,015.14 | 28,691.14 | 46,583.31 | 359,843.24 |
| | AOI00047400201 | FORMULACIÓN DE ESTUDIO DE PREINVERSIÓN | 150113 - JESUS MARIA | ESTUDIO DE PREINVERSION | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 200,000.00 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 200,000.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 200,000.00 |
| | AOI00047400425 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE DIRECCIONAMIENTO ESTRATÉGICO | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 58,999.02 | 58,999.02 | 58,999.02 | 62,499.02 | 58,999.02 | 59,899.02 | 306,779.02 | 58,999.02 | 58,999.02 | 58,999.02 | 58,999.02 | 58,999.05 | 960,168.27 |
| | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 58,999.02 | 58,999.02 | 58,999.02 | 62,499.02 | 58,999.02 | 59,899.02 | 306,779.02 | 58,999.02 | 58,999.02 | 58,999.02 | 58,999.02 | 58,999.05 | 960,168.27 |
| | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 58,999.02 | 58,999.02 | 58,999.02 | 62,499.02 | 58,999.02 | 59,899.02 | 306,779.02 | 58,999.02 | 58,999.02 | 58,999.02 | 58,999.02 | 58,999.05 | 960,168.27 |

CENTRO DE COSTO: 02.05 - OFICINA DE RECURSOS HUMANOS

OEI.06 - Fortalecer la gestión institucional

AEI.06.02 - Sistema de recurso humano fortalecido para mejorar la cultura y clima organizacional en el SENAMHI

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400087 | IMPLEMENTACIÓN DEL PLAN DE ACCIÓN DE GÉNERO E INTERCULTURALIDAD DEL SENAMHI - ACCIONES ORH | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | AOI00047400088 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE RECURSOS HUMANOS | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.87 | 478,258.00 |
| | | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.87 | 478,258.00 |
| | | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.83 | 39,854.87 | 478,258.00 |
| | | AOI00047400089 | ADMINISTRACIÓN DE COMPENSACIONES | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 5.00 | 4.00 | 3.00 | 3.00 | 3.00 | 4.00 | 6.00 | 44.00 |
| | | | | | | | | COSTEO.S/ | 22,248.00 | 22,168.00 | 22,168.00 | 22,168.00 | 24,592.00 | 24,293.00 | 51,362.00 | 35,566.00 | 35,566.00 | 38,247.00 | 35,865.00 | 133,579.78 | 467,822.78 |
| | | | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 5.00 | 4.00 | 3.00 | 3.00 | 3.00 | 4.00 | 6.00 | 44.00 |
| | | | | | | | | COSTEO.S/ | 22,248.00 | 22,168.00 | 22,168.00 | 22,168.00 | 24,592.00 | 24,293.00 | 51,362.00 | 35,566.00 | 35,566.00 | 38,247.00 | 35,865.00 | 133,579.78 | 467,822.78 |
| | | | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 5.00 | 4.00 | 3.00 | 3.00 | 3.00 | 4.00 | 6.00 | 44.00 |
| | | | | | | | | COSTEO.S/ | 22,248.00 | 22,168.00 | 22,168.00 | 22,168.00 | 24,592.00 | 24,293.00 | 51,362.00 | 35,566.00 | 35,566.00 | 38,247.00 | 35,865.00 | 133,579.78 | 467,822.78 |
| | | AOI00047400090 | IMPLEMENTACIÓN DE CONDICIONES PARA UN AMBIENTE DE TRABAJO FAVORABLE | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 1.00 | 7.00 | 1.00 | 1.00 | 8.00 | 2.00 | 1.00 | 7.00 | 1.00 | 1.00 | 8.00 | 40.00 |
| | | | | | | | | COSTEO.S/ | 15,698.00 | 17,118.00 | 38,952.00 | 18,818.00 | 24,597.00 | 37,618.00 | 33,414.00 | 159,244.00 | 17,118.00 | 19,799.00 | 52,237.00 | 47,031.19 | 481,644.19 |
| | | | | | | | 2028 | FISICO | 2.00 | 1.00 | 7.00 | 1.00 | 1.00 | 8.00 | 2.00 | 1.00 | 7.00 | 1.00 | 1.00 | 8.00 | 40.00 |
| | | | | | | | | COSTEO.S/ | 15,698.00 | 17,118.00 | 38,952.00 | 18,818.00 | 24,597.00 | 37,618.00 | 33,414.00 | 159,244.00 | 17,118.00 | 19,799.00 | 52,237.00 | 47,031.19 | 481,644.19 |
| | | | | | | | 2029 | FISICO | 2.00 | 1.00 | 7.00 | 1.00 | 1.00 | 8.00 | 2.00 | 1.00 | 7.00 | 1.00 | 1.00 | 8.00 | 40.00 |
| | | | | | | | | COSTEO.S/ | 15,698.00 | 17,118.00 | 38,952.00 | 18,818.00 | 24,597.00 | 37,618.00 | 33,414.00 | 159,244.00 | 17,118.00 | 19,799.00 | 52,237.00 | 47,031.19 | 481,644.19 |
| | | AOI00047400091 | IMPLEMENTACIÓN DE CICLO DE GESTIÓN DEL RENDIMIENTO | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| AOI00047400092 | INCORPORACIÓN DE PERSONAL | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| AOI00047400093 | CAPACITACIÓN DEL PERSONAL | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 41,414.00 | 15,618.00 | 15,618.00 | 27,799.00 | 15,917.00 | 45,531.19 | 255,984.19 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 41,414.00 | 15,618.00 | 15,618.00 | 27,799.00 | 15,917.00 | 45,531.19 | 255,984.19 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 41,414.00 | 15,618.00 | 15,618.00 | 27,799.00 | 15,917.00 | 45,531.19 | 255,984.19 |
| AOI00047400094 | ADMINISTRACIÓN DE PERSONAL | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 2.00 | 10.00 | 2.00 | 1.00 | 12.00 | 1.00 | 2.00 | 10.00 | 2.00 | 1.00 | 12.00 | 56.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 21,618.00 | 25,618.00 | 25,917.00 | 25,618.00 | 41,414.00 | 27,451.95 | 21,618.00 | 24,299.00 | 21,917.00 | 51,531.19 | 318,318.14 |
| | | | | | 2028 | FISICO | 1.00 | 2.00 | 10.00 | 2.00 | 1.00 | 12.00 | 1.00 | 2.00 | 10.00 | 2.00 | 1.00 | 12.00 | 56.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 21,618.00 | 25,618.00 | 25,917.00 | 25,618.00 | 41,414.00 | 27,451.95 | 21,618.00 | 24,299.00 | 21,917.00 | 51,531.19 | 318,318.14 |
| | | | | | 2029 | FISICO | 1.00 | 2.00 | 10.00 | 2.00 | 1.00 | 12.00 | 1.00 | 2.00 | 10.00 | 2.00 | 1.00 | 12.00 | 56.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 21,618.00 | 25,618.00 | 25,917.00 | 25,618.00 | 41,414.00 | 27,451.95 | 21,618.00 | 24,299.00 | 21,917.00 | 51,531.19 | 318,318.14 |
| AOI00047400095 | ADMINISTRACIÓN DE PENSIONES | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 188,533.00 | 147,273.00 | 146,703.00 | 140,133.00 | 140,133.00 | 140,133.00 | 176,133.00 | 146,133.00 | 140,133.00 | 140,133.00 | 140,133.00 | 129,442.62 | 1,775,015.62 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 188,533.00 | 147,273.00 | 146,703.00 | 140,133.00 | 140,133.00 | 140,133.00 | 176,133.00 | 146,133.00 | 140,133.00 | 140,133.00 | 140,133.00 | 129,442.62 | 1,775,015.62 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 188,533.00 | 147,273.00 | 146,703.00 | 140,133.00 | 140,133.00 | 140,133.00 | 176,133.00 | 146,133.00 | 140,133.00 | 140,133.00 | 140,133.00 | 129,442.62 | 1,775,015.62 |
| AOI00047400456 | CONTROL DE PRESTACIONES PARA LOS SERVIDORES QUE DESARROLLAN ACTIVIDADES CONSIDERADAS DE RIESGO | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 81,266.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 302,132.19 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 81,266.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 302,132.19 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 81,266.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 302,132.19 |
| AOI00047400457 | EJECUCIÓN Y EVALUACIÓN DEL CRONOGRAMA DE SISTEMA DE CONTROL INTERNO DE LA ORH Y ESTADO SITUACIONAL DE LAS RECOMENDACIONES Y OTROS DADAS POR EL OCI | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| AOI00047400488 | ATENCIÓN DE LA NEGOCIACIÓN COLECTIVA | 150101 - LIMA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 15,698.00 | 15,618.00 | 15,618.00 | 15,618.00 | 15,917.00 | 15,618.00 | 31,414.00 | 15,618.00 | 15,618.00 | 18,299.00 | 15,917.00 | 45,531.19 | 236,484.19 |

CENTRO DE COSTO: 02.06 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN Y LA COMUNICACIÓN

OEI.05 - Impulsar la transformación digital del SENAMHI mediante la integración de tecnologías emergentes

AEI.05.01 - Procesos digitalizados y automatizados a través de tecnologías informáticas; de manera integral en el SENAMHI

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400505 | GESTIÓN DE LOS SISTEMAS DE INFORMACIÓN. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2028 | COSTEO.S/ | 29,689.00 | 62,292.00 | 56,521.00 | 37,623.00 | 37,984.00 | 37,623.00 | 100,596.00 | 82,623.00 | 47,026.00 | 47,867.00 | 46,918.00 | 97,821.60 | 684,583.60 |
| | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 29,689.00 | 62,292.00 | 56,521.00 | 37,623.00 | 37,984.00 | 37,623.00 | 100,596.00 | 82,623.00 | 47,026.00 | 47,867.00 | 46,918.00 | 97,821.60 | 684,583.60 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 29,689.00 | 62,292.00 | 56,521.00 | 37,623.00 | 37,984.00 | 37,623.00 | 100,596.00 | 82,623.00 | 47,026.00 | 47,867.00 | 46,918.00 | 97,821.60 | 684,583.60 |
| | AOI00047400506 | DESARROLLO Y/O IMPLEMENTACIÓN DE SOLUCIÓN O HERRAMIENTA CON FINES DE ALERTA TEMPRANA | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 29,689.00 | 37,956.00 | 56,521.00 | 37,623.00 | 37,984.00 | 37,623.00 | 64,596.00 | 29,623.00 | 39,026.00 | 37,867.00 | 38,918.00 | 89,821.60 | 537,247.60 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 29,689.00 | 37,956.00 | 56,521.00 | 37,623.00 | 37,984.00 | 37,623.00 | 64,596.00 | 29,623.00 | 39,026.00 | 37,867.00 | 38,918.00 | 89,821.60 | 537,247.60 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 29,689.00 | 37,956.00 | 56,521.00 | 37,623.00 | 37,984.00 | 37,623.00 | 64,596.00 | 29,623.00 | 39,026.00 | 37,867.00 | 38,918.00 | 89,821.60 | 537,247.60 |
| | AOI00047400507 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE GOBIERNO DIGITAL. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AOI00047400508 | GESTIÓN DE LA NORMATIVA DE TI. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 29,689.00 | 37,956.00 | 48,521.00 | 29,623.00 | 29,984.00 | 29,623.00 | 56,596.00 | 29,623.00 | 39,026.00 | 37,867.00 | 38,918.00 | 89,821.60 | 497,247.60 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 29,689.00 | 37,956.00 | 48,521.00 | 29,623.00 | 29,984.00 | 29,623.00 | 56,596.00 | 29,623.00 | 39,026.00 | 37,867.00 | 38,918.00 | 89,821.60 | 497,247.60 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 29,689.00 | 37,956.00 | 48,521.00 | 29,623.00 | 29,984.00 | 29,623.00 | 56,596.00 | 29,623.00 | 39,026.00 | 37,867.00 | 38,918.00 | 89,821.60 | 497,247.60 |

AEI.05.02 - Equipamiento de tecnología de la información apropiada y óptima en beneficio del SENAMHI mediante la implementación de soluciones avanzadas para la recuperación de infraestructura tecnológica y optim

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AOI00047400503 | GESTIÓN DE LAS OPERACIONES DE TI PARA LA GENERACIÓN DE INFORMACIÓN Y MONITOREO DE PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 51,149.16 | 59,416.16 | 211,172.16 | 62,708.16 | 75,467.16 | 101,708.16 | 86,056.16 | 75,243.16 | 72,486.16 | 71,327.16 | 72,378.16 | 124,743.84 | 1,063,855.60 |
| | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 51,149.16 | 59,416.16 | 211,172.16 | 62,708.16 | 75,467.16 | 101,708.16 | 86,056.16 | 75,243.16 | 72,486.16 | 71,327.16 | 72,378.16 | 124,743.84 | 1,063,855.60 |
| | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 51,149.16 | 59,416.16 | 211,172.16 | 62,708.16 | 75,467.16 | 101,708.16 | 86,056.16 | 75,243.16 | 72,486.16 | 71,327.16 | 72,378.16 | 124,743.84 | 1,063,855.60 |
| | AOI00047400504 | GESTIÓN DE LAS OPERACIONES DE TI. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 32,980.00 | 121,544.67 | 95,963.80 | 115,139.99 | 41,150.00 | 560,248.81 | 71,987.00 | 367,693.02 | 123,977.00 | 41,158.00 | 46,084.00 | 93,119.60 | 1,711,045.89 |
| | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 32,980.00 | 121,544.67 | 95,963.80 | 115,139.99 | 41,150.00 | 560,248.81 | 71,987.00 | 367,693.02 | 123,977.00 | 41,158.00 | 46,084.00 | 93,119.60 | 1,711,045.89 |
| | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 32,980.00 | 121,544.67 | 95,963.80 | 115,139.99 | 41,150.00 | 560,248.81 | 71,987.00 | 367,693.02 | 123,977.00 | 41,158.00 | 46,084.00 | 93,119.60 | 1,711,045.89 |

AEI.05.03 - Monitoreo de la seguridad informática para detectar y responder a amenazas de manera efectiva a fin de proteger la integridad; confidencialidad y disponibilidad de los sistemas y datos asegurando la c

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AOI00047400013 | GESTIÓN DE LA SEGURIDAD DE LA INFORMACIÓN PARA LA GENERACIÓN DE INFORMACIÓN Y MONITOREO DE PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | | COSTEO.S/ | 29,689.00 | 44,956.00 | 55,521.00 | 44,623.00 | 44,984.00 | 56,449.00 | 70,596.00 | 36,623.00 | 46,026.00 | 44,867.00 | 45,918.00 | 96,821.60 | 617,073.60 |
| | | | | | | 2028 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | | COSTEO.S/ | 29,689.00 | 44,956.00 | 55,521.00 | 44,623.00 | 44,984.00 | 56,449.00 | 70,596.00 | 36,623.00 | 46,026.00 | 44,867.00 | 45,918.00 | 96,821.60 | 617,073.60 |
| | | | | | | 2029 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | | COSTEO.S/ | 29,689.00 | 44,956.00 | 55,521.00 | 44,623.00 | 44,984.00 | 56,449.00 | 70,596.00 | 36,623.00 | 46,026.00 | 44,867.00 | 45,918.00 | 96,821.60 | 617,073.60 |

CENTRO DE COSTO: 02.07 - UNIDAD DE ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTAL

OEI.06 - Fortalecer la gestión institucional

AEI.06.03 - Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AOI00047400020 | GESTIÓN DE LA INFORMACIÓN RELACIONADA A PELIGROS | 150115 - LA VICTORIA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 41,112.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | HIDROMETEOROLÓGICOS Y CLIMÁTICOS | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 41,112.00 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 3,426.00 | 41,112.00 |
| AOI00047400021 | ADMINISTRACIÓN DEL ARCHIVO | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 4.00 | 3.00 | 4.00 | 4.00 | 4.00 | 5.00 | 44.00 |
| | | | | | | COSTEO.S/ | 13,216.00 | 12,976.00 | 12,976.00 | 13,876.01 | 14,297.00 | 14,776.02 | 23,046.00 | 12,976.00 | 12,976.00 | 18,338.00 | 14,297.00 | 28,503.21 | 192,253.24 |
| | | | | | 2028 | FISICO | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 4.00 | 3.00 | 4.00 | 4.00 | 4.00 | 5.00 | 44.00 |
| | | | | | | COSTEO.S/ | 13,216.00 | 12,976.00 | 12,976.00 | 13,876.01 | 14,297.00 | 14,776.02 | 23,046.00 | 12,976.00 | 12,976.00 | 18,338.00 | 14,297.00 | 28,503.21 | 192,253.24 |
| | | | | | 2029 | FISICO | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 4.00 | 3.00 | 4.00 | 4.00 | 4.00 | 5.00 | 44.00 |
| | | | | | | COSTEO.S/ | 13,216.00 | 12,976.00 | 12,976.00 | 13,876.01 | 14,297.00 | 14,776.02 | 23,046.00 | 12,976.00 | 12,976.00 | 18,338.00 | 14,297.00 | 28,503.21 | 192,253.24 |
| AOI00047400022 | ATENCIÓN A LA CIUDADANÍA | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 8.00 | 8.00 | 8.00 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 8.00 | 8.00 | 8.00 | 90.00 |
| | | | | | | COSTEO.S/ | 13,295.50 | 26,055.50 | 17,855.50 | 40,101.50 | 20,376.50 | 38,055.50 | 23,125.50 | 13,055.50 | 13,055.50 | 23,417.50 | 20,376.50 | 28,582.71 | 277,353.21 |
| | | | | | 2028 | FISICO | 8.00 | 8.00 | 8.00 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 8.00 | 8.00 | 8.00 | 90.00 |
| | | | | | | COSTEO.S/ | 13,295.50 | 26,055.50 | 17,855.50 | 40,101.50 | 20,376.50 | 38,055.50 | 23,125.50 | 13,055.50 | 13,055.50 | 23,417.50 | 20,376.50 | 28,582.71 | 277,353.21 |
| | | | | | 2029 | FISICO | 8.00 | 8.00 | 8.00 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 7.00 | 8.00 | 8.00 | 8.00 | 90.00 |
| | | | | | | COSTEO.S/ | 13,295.50 | 26,055.50 | 17,855.50 | 40,101.50 | 20,376.50 | 38,055.50 | 23,125.50 | 13,055.50 | 13,055.50 | 23,417.50 | 20,376.50 | 28,582.71 | 277,353.21 |
| AOI00047400023 | ATENCIÓN DE REQUERIMIENTOS DE INFORMACIÓN TÉCNICA Y ESPECIALIZADA | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 10,216.00 | 9,976.00 | 9,976.00 | 9,976.00 | 11,297.00 | 9,976.00 | 20,046.00 | 9,976.00 | 9,976.00 | 15,338.00 | 11,297.00 | 25,503.21 | 153,553.21 |
| | | | | | 2028 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 10,216.00 | 9,976.00 | 9,976.00 | 9,976.00 | 11,297.00 | 9,976.00 | 20,046.00 | 9,976.00 | 9,976.00 | 15,338.00 | 11,297.00 | 25,503.21 | 153,553.21 |
| | | | | | 2029 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 10,216.00 | 9,976.00 | 9,976.00 | 9,976.00 | 11,297.00 | 9,976.00 | 20,046.00 | 9,976.00 | 9,976.00 | 15,338.00 | 11,297.00 | 25,503.21 | 153,553.21 |
| AOI00047400024 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DOCUMENTAL Y ATENCIÓN A LA CIUDADANÍA | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 23,216.00 | 22,976.00 | 22,976.00 | 53,354.97 | 24,297.00 | 22,976.00 | 33,046.00 | 22,976.00 | 22,976.00 | 28,338.00 | 24,297.00 | 38,503.21 | 339,932.18 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 23,216.00 | 22,976.00 | 22,976.00 | 53,354.97 | 24,297.00 | 22,976.00 | 33,046.00 | 22,976.00 | 22,976.00 | 28,338.00 | 24,297.00 | 38,503.21 | 339,932.18 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 23,216.00 | 22,976.00 | 22,976.00 | 53,354.97 | 24,297.00 | 22,976.00 | 33,046.00 | 22,976.00 | 22,976.00 | 28,338.00 | 24,297.00 | 38,503.21 | 339,932.18 |
| AOI00047400025 | GESTIÓN DE DOCUMENTOS | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 14,216.00 | 13,976.00 | 13,976.00 | 13,976.00 | 15,297.00 | 13,976.00 | 24,046.00 | 13,976.00 | 13,976.00 | 19,338.00 | 15,297.00 | 29,503.21 | 201,553.21 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 14,216.00 | 13,976.00 | 13,976.00 | 13,976.00 | 15,297.00 | 13,976.00 | 24,046.00 | 13,976.00 | 13,976.00 | 19,338.00 | 15,297.00 | 29,503.21 | 201,553.21 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 14,216.00 | 13,976.00 | 13,976.00 | 13,976.00 | 15,297.00 | 13,976.00 | 24,046.00 | 13,976.00 | 13,976.00 | 19,338.00 | 15,297.00 | 29,503.21 | 201,553.21 |

CENTRO DE COSTO: 02.08 - UNIDAD FUNCIONAL OPERATIVO DE COMUNICACIONES

OEI.06 - Fortalecer la gestión institucional

AEI.06.01 - Plan Institucional de Género e Interculturalidad implementado en el SENAMHI.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400098 | IMPLEMENTACIÓN DEL PLAN DE ACCIÓN DE GÉNERO E INTERCULTURALIDAD DEL SENAMHI - ACCIONES UFC | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 10,452.00 | 5,772.00 | 9,234.76 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 8,742.00 | 5,772.00 | 5,772.00 | 17,179.56 | 97,634.32 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 10,452.00 | 5,772.00 | 9,234.76 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 8,742.00 | 5,772.00 | 5,772.00 | 17,179.56 | 97,634.32 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 10,452.00 | 5,772.00 | 9,234.76 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 8,742.00 | 5,772.00 | 5,772.00 | 17,179.56 | 97,634.32 |

AEI.06.03 - Gestión de los procesos estratégicos y de apoyo fortalecidos del SENAMHI

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400096 | GESTIÓN COMUNICACIÓN SOCIAL PARA LA GENERACIÓN DE INFORMACIÓN Y MONITOREO DE PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS | 150113 - JESUS MARIA | TALLER | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 2.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 26,425.00 | 11,002.62 | 18,386.96 | 12,272.00 | 10,272.00 | 15,623.00 | 11,773.00 | 11,673.00 | 11,188.66 | 8,873.00 | 18,680.56 | 161,941.80 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 2.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 26,425.00 | 11,002.62 | 18,386.96 | 12,272.00 | 10,272.00 | 15,623.00 | 11,773.00 | 11,673.00 | 11,188.66 | 8,873.00 | 18,680.56 | 161,941.80 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 2.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 26,425.00 | 11,002.62 | 18,386.96 | 12,272.00 | 10,272.00 | 15,623.00 | 11,773.00 | 11,673.00 | 11,188.66 | 8,873.00 | 18,680.56 | 161,941.80 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400097 | GESTIÓN DE PRENSA | 150130 - SAN BORJA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| AOI00047400099 | ELABORACIÓN DE DOCUMENTOS DE GESTIÓN INTERNA DEL PROCESO DE GESTIÓN DE LA COMUNICACIÓN ESTRATÉGICA E IMAGEN INSTITUCIONAL | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| AOI00047400100 | DIFUSIÓN DE COMUNICACIONES INTERNAS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| AOI00047400101 | GESTIÓN DE COMUNICACIÓN SOCIAL | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 8.00 |
| | | | | | | COSTEO.S/ | 3,129.00 | 2,729.00 | 2,729.00 | 2,729.00 | 4,190.00 | 2,729.00 | 5,458.00 | 2,729.00 | 2,729.00 | 16,136.00 | 4,190.00 | 5,464.18 | 54,941.18 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 8.00 |
| | | | | | | COSTEO.S/ | 3,129.00 | 2,729.00 | 2,729.00 | 2,729.00 | 4,190.00 | 2,729.00 | 5,458.00 | 2,729.00 | 2,729.00 | 16,136.00 | 4,190.00 | 5,464.18 | 54,941.18 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 8.00 |
| | | | | | | COSTEO.S/ | 3,129.00 | 2,729.00 | 2,729.00 | 2,729.00 | 4,190.00 | 2,729.00 | 5,458.00 | 2,729.00 | 2,729.00 | 16,136.00 | 4,190.00 | 5,464.18 | 54,941.18 |
| AOI00047400102 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA COMUNICACIÓN ESTRATÉGICA E IMAGEN INSTITUCIONAL | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 10.00 |
| | | | | | | COSTEO.S/ | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 32,455.33 | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 38,012.93 | 336,521.56 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 10.00 |
| | | | | | | COSTEO.S/ | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 32,455.33 | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 38,012.93 | 336,521.56 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 10.00 |
| | | | | | | COSTEO.S/ | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 32,455.33 | 26,605.33 | 26,605.33 | 26,605.33 | 26,605.33 | 38,012.93 | 336,521.56 |
| AOI00047400103 | GESTIÓN DE LAS REDES SOCIALES | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 11,622.00 | 5,772.00 | 5,772.00 | 5,772.00 | 5,772.00 | 17,179.56 | 86,521.56 |

CENTRO DE COSTO: 02.09 - UNIDAD FUNCIONAL DE INVESTIGACIÓN DESARROLLO E INNOVACIÓN

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400485 | CONSTRUCCION DE LINEAMIENTOS Y NORMAS PARA LA POSTULACIÓN DEL PERSONAL DEL SENAMHI A CONVOCATORIAS EN I+D+I | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

CENTRO DE COSTO: 02.10 - UNIDAD FUNCIONAL DE LA PROMOCIÓN DE LA CAPACITACIÓN TÉCNICO ESPECIALIZADA

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400576 | GESTION DE LA PROMOCIÓN DE LA CAPACITACIÓN TÉCNICO CIENTIFICA ESPECIALIZADA | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

CENTRO DE COSTO: 03.01 - DIRECCIÓN DE HIDROLOGÍA

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400106 | VIGILANCIA HIDROLÓGICA DE MOVIMIENTOS EN MASA POR LLUVIAS INTENSAS | 150113 - JESUS MARIA | MAPA | Muy Alta | 2027 | FISICO | 31.00 | 28.00 | 31.00 | 30.00 | 31.00 | 0.00 | 0.00 | 0.00 | 30.00 | 31.00 | 30.00 | 31.00 | 273.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 26,283.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 215,107.11 |
| | | | | | 2028 | FISICO | 31.00 | 28.00 | 31.00 | 30.00 | 31.00 | 0.00 | 0.00 | 0.00 | 30.00 | 31.00 | 30.00 | 31.00 | 273.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 26,283.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 215,107.11 |
| | | | | | 2029 | FISICO | 31.00 | 28.00 | 31.00 | 30.00 | 31.00 | 0.00 | 0.00 | 0.00 | 30.00 | 31.00 | 30.00 | 31.00 | 273.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 26,283.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 215,107.11 |
| AOI00047400108 | ASISTENCIA TECNICA EN LOS SERVICIOS Y PRODUCTOS HIDROLOGICOS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 11.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 5.00 | 21.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 11.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 5.00 | 21.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 11.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 5.00 | 21.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| AOI00047400109 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS | 150113 - JESUS MARIA | PRONOSTICO | Muy Alta | 2027 | FISICO | 246.00 | 236.00 | 236.00 | 231.00 | 222.00 | 211.00 | 333.00 | 301.00 | 301.00 | 301.00 | 301.00 | 302.00 | 3,221.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 246.00 | 236.00 | 236.00 | 231.00 | 222.00 | 211.00 | 333.00 | 301.00 | 301.00 | 301.00 | 301.00 | 302.00 | 3,221.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 246.00 | 236.00 | 236.00 | 231.00 | 222.00 | 211.00 | 333.00 | 301.00 | 301.00 | 301.00 | 301.00 | 302.00 | 3,221.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| AOI00047400110 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 10.00 | 11.00 | 4.00 | 26.00 |
| | | | | | | COSTEO.S/ | 23,253.65 | 70,268.34 | 71,268.34 | 90,268.34 | 87,957.34 | 84,405.34 | 127,148.66 | 105,435.01 | 107,435.01 | 92,732.01 | 89,124.01 | 105,737.06 | 1,055,033.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 10.00 | 11.00 | 4.00 | 26.00 |
| | | | | | | COSTEO.S/ | 23,253.65 | 70,268.34 | 71,268.34 | 90,268.34 | 87,957.34 | 84,405.34 | 127,148.66 | 105,435.01 | 107,435.01 | 92,732.01 | 89,124.01 | 105,737.06 | 1,055,033.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 10.00 | 11.00 | 4.00 | 26.00 |
| | | | | | | COSTEO.S/ | 23,253.65 | 70,268.34 | 71,268.34 | 90,268.34 | 87,957.34 | 84,405.34 | 127,148.66 | 105,435.01 | 107,435.01 | 92,732.01 | 89,124.01 | 105,737.06 | 1,055,033.11 |
| AOI00047400111 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA VIGILANCIA Y PRONÓSTICO HIDROLÓGICO | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 16.00 | 29.00 |
| | | | | | | COSTEO.S/ | 64,000.00 | 46,000.00 | 307,766.67 | 151,766.67 | 151,766.67 | 110,100.00 | 497,100.00 | 108,400.00 | 82,100.00 | 42,100.00 | 42,100.00 | 42,100.00 | 1,645,300.01 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 16.00 | 29.00 |
| | | | | | | COSTEO.S/ | 64,000.00 | 46,000.00 | 307,766.67 | 151,766.67 | 151,766.67 | 110,100.00 | 497,100.00 | 108,400.00 | 82,100.00 | 42,100.00 | 42,100.00 | 42,100.00 | 1,645,300.01 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 16.00 | 29.00 |
| | | | | | | COSTEO.S/ | 64,000.00 | 46,000.00 | 307,766.67 | 151,766.67 | 151,766.67 | 110,100.00 | 497,100.00 | 108,400.00 | 82,100.00 | 42,100.00 | 42,100.00 | 42,100.00 | 1,645,300.01 |
| AOI00047400112 | IMPLEMENTACIÓN DE MODELO HIDROLÓGICO E HIDRÁULICO | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| AOI00047400113 | VIGILANCIA HIDROLÓGICA DE CUENCAS | 150113 - JESUS MARIA | MONITOREO | Muy Alta | 2027 | FISICO | 34.00 | 30.00 | 34.00 | 33.00 | 33.00 | 2.00 | 2.00 | 1.00 | 31.00 | 34.00 | 32.00 | 34.00 | 300.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 34.00 | 30.00 | 34.00 | 33.00 | 33.00 | 2.00 | 2.00 | 1.00 | 31.00 | 34.00 | 32.00 | 34.00 | 300.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 34.00 | 30.00 | 34.00 | 33.00 | 33.00 | 2.00 | 2.00 | 1.00 | 31.00 | 34.00 | 32.00 | 34.00 | 300.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400458 | MONITOREO DE UMBRALES DE INUNDACIÓN. | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| AOI00047400459 | ELABORACIÓN DE INFORMES DE SEGUIMIENTO Y EVALUACIÓN DE CONVENIOS EN MATERIA DE HIDROLOGÍA. | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |

AEI.02.02 - Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400538 | DETERMINACIÓN DE MAPAS DE INUNDACIÓN EN CUENCAS SAT PRIORIZADAS | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| AOI00047400539 | VIGILANCIA Y PRONÓSTICO HIDROLÓGICO DE LAS CUENCAS DE LOS RÍOS PIURA E ICA CON FINES DE ALERTA TEMPRANA. | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400104 | ELABORACIÓN DE ESTUDIOS DE RECURSOS HÍDRICOS | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 22,043.00 | 37,543.00 | 39,243.00 | 50,632.00 | 39,243.00 | 52,790.00 | 39,243.00 | 39,243.00 | 40,540.00 | 41,932.00 | 51,311.11 | 466,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 22,043.00 | 37,543.00 | 39,243.00 | 50,632.00 | 39,243.00 | 52,790.00 | 39,243.00 | 39,243.00 | 40,540.00 | 41,932.00 | 51,311.11 | 466,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 22,043.00 | 37,543.00 | 39,243.00 | 50,632.00 | 39,243.00 | 52,790.00 | 39,243.00 | 39,243.00 | 40,540.00 | 41,932.00 | 51,311.11 | 466,267.11 |
| AOI00047400105 | ELABORACIÓN DE INVESTIGACIONES HIDROLÓGICAS | 150113 - JESUS MARIA | INVESTIGACION | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 19,443.00 | 40,156.66 | 20,609.67 | 20,609.67 | 21,906.67 | 23,298.67 | 42,277.77 | 257,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 19,443.00 | 40,156.66 | 20,609.67 | 20,609.67 | 21,906.67 | 23,298.67 | 42,277.77 | 257,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 19,443.00 | 40,156.66 | 20,609.67 | 20,609.67 | 21,906.67 | 23,298.67 | 42,277.77 | 257,267.11 |
| AOI00047400107 | ELABORACIÓN DE ESTUDIOS DE CARACTERIZACIÓN ESPACIAL Y TEMPORAL DE INUNDACIONES PLUVIALES, FLUVIALES Y MOVIMIENTOS DE MASAS | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| AOI00047400115 | ELABORACIÓN DE ESTUDIOS DE CAMBIO CLIMÁTICO | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400116 | ELABORACIÓN DE ESTUDIOS ESPECIALIZADOS | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| AOI00047400117 | ELABORACIÓN DE ESTUDIOS TÉCNICOS RELACIONADOS A LA CARACTERIZACIÓN ESPACIAL Y TEMPORAL DE LOS PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| AOI00047400118 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA INVESTIGACIÓN, DESARROLLO E INNOVACIÓN HIDROLÓGICA | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AOI00047400119 | DESARROLLO E IMPLEMENTACIÓN DE HERRAMIENTAS Y METODOLOGÍAS HIDROLÓGICAS. | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| AOI00047400483 | ELABORACIÓN DEL ESTUDIO DE CARACTERIZACIÓN DE LLUVIAS INTENSAS ASOCIADAS A PELIGROS DE INUNDACION | 150126 - PUNTA HERMOSA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 12,504.00 | 13,443.00 | 13,443.00 | 13,443.00 | 16,132.00 | 13,443.00 | 26,990.00 | 13,443.00 | 13,443.00 | 14,740.00 | 16,132.00 | 35,111.11 | 202,267.11 |

AEI.02.04 - Servicios meteorológicos; hidrológicos; agrometeorológicos y climáticos provistos con estándares calidad de acuerdo a las necesidades de los sectores priorizados a nivel nacional

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | AOI00047400120 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO A MEDIDA | 150113 - JESUS MARIA | PRONOSTICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 88,511.00 | 36,242.34 | 34,942.34 | 39,442.35 | 44,798.01 | 42,109.01 | 370,355.95 | 20,609.00 | 20,609.00 | 21,906.00 | 23,298.00 | 42,285.11 | 785,108.11 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 88,511.00 | 36,242.34 | 34,942.34 | 39,442.35 | 44,798.01 | 42,109.01 | 370,355.95 | 20,609.00 | 20,609.00 | 21,906.00 | 23,298.00 | 42,285.11 | 785,108.11 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 88,511.00 | 36,242.34 | 34,942.34 | 39,442.35 | 44,798.01 | 42,109.01 | 370,355.95 | 20,609.00 | 20,609.00 | 21,906.00 | 23,298.00 | 42,285.11 | 785,108.11 |

OEI.04 - Mejorar el conocimiento agrometeorológico e hidrológico para la reducción de la degradación de suelos agrarios en los distritos priorizados a nivel nacional

AEI.04.03 - Estudios e investigaciones agrometeorológicas e hidrológicas de calidad vinculadas a la degradación de suelos agrarios para beneficio de los distritos priorizados a nivel nacional.

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | AOI00047400122 | ELABORACIÓN DE ESTUDIOS DE RECURSOS HÍDRICOS PARA LA REDUCCIÓN DE LA DEGRADACIÓN DE LOS SUELOS AGRARIOS | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 30,288.00 | 34,943.01 | 34,943.01 | 64,452.01 | 45,632.01 | 48,109.01 | 61,821.95 | 26,775.00 | 67,013.00 | 28,072.00 | 29,298.00 | 48,451.11 | 519,798.11 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 30,288.00 | 34,943.01 | 34,943.01 | 64,452.01 | 45,632.01 | 48,109.01 | 61,821.95 | 26,775.00 | 67,013.00 | 28,072.00 | 29,298.00 | 48,451.11 | 519,798.11 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 30,288.00 | 34,943.01 | 34,943.01 | 64,452.01 | 45,632.01 | 48,109.01 | 61,821.95 | 26,775.00 | 67,013.00 | 28,072.00 | 29,298.00 | 48,451.11 | 519,798.11 |

CENTRO DE COSTO: 03.02 - DIRECCIÓN DE METEOROLOGÍA Y EVALUACIÓN AMBIENTAL ATMOSFÉRICA

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400036 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS DE PELIGRO VOLCÁNICO | 150121 - PUEBLO LIBRE | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| AOI00047400037 | MODELIZACIÓN NUMÉRICA DE DISPERSIÓN DE CENIZAS VOLCÁNICAS | 150121 - PUEBLO LIBRE | REPORTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 15,754.00 | 15,754.00 | 18,604.00 | 15,754.00 | 29,361.00 | 15,754.00 | 14,812.34 | 16,457.00 | 16,344.00 | 34,727.98 | 220,280.32 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 15,754.00 | 15,754.00 | 18,604.00 | 15,754.00 | 29,361.00 | 15,754.00 | 14,812.34 | 16,457.00 | 16,344.00 | 34,727.98 | 220,280.32 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 15,754.00 | 15,754.00 | 18,604.00 | 15,754.00 | 29,361.00 | 15,754.00 | 14,812.34 | 16,457.00 | 16,344.00 | 34,727.98 | 220,280.32 |
| AOI00047400038 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DE LA DMA DEL SENAMHI | 150121 - PUEBLO LIBRE | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 3.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 4.00 | 11.00 |
| | | | | | | COSTEO.S/ | 54,464.00 | 54,494.00 | 54,494.00 | 53,494.00 | 51,624.00 | 46,174.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 436,361.98 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 3.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 4.00 | 11.00 |
| | | | | | | COSTEO.S/ | 54,464.00 | 54,494.00 | 54,494.00 | 53,494.00 | 51,624.00 | 46,174.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 436,361.98 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 3.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 4.00 | 11.00 |
| | | | | | | COSTEO.S/ | 54,464.00 | 54,494.00 | 54,494.00 | 53,494.00 | 51,624.00 | 46,174.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 436,361.98 |
| AOI00047400039 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS - SPC | 150121 - PUEBLO LIBRE | PRONOSTICO | Muy Alta | 2027 | FISICO | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 228.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 27,414.00 | 31,954.00 | 34,804.00 | 31,954.00 | 45,561.00 | 31,954.00 | 25,454.00 | 28,417.00 | 28,304.00 | 39,127.98 | 351,901.98 |
| | | | | | 2028 | FISICO | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 228.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 27,414.00 | 31,954.00 | 34,804.00 | 31,954.00 | 45,561.00 | 31,954.00 | 25,454.00 | 28,417.00 | 28,304.00 | 39,127.98 | 351,901.98 |
| | | | | | 2029 | FISICO | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 19.00 | 228.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 27,414.00 | 31,954.00 | 34,804.00 | 31,954.00 | 45,561.00 | 31,954.00 | 25,454.00 | 28,417.00 | 28,304.00 | 39,127.98 | 351,901.98 |
| AOI00047400040 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA VIGILANCIA Y PRONÓSTICO METEOROLÓGICO Y AMBIENTAL ATMOSFÉRICO | 150121 - PUEBLO LIBRE | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 21,000.00 | 43,500.00 | 45,500.00 | 25,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 244,000.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 21,000.00 | 43,500.00 | 45,500.00 | 25,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 244,000.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 21,000.00 | 43,500.00 | 45,500.00 | 25,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 15,500.00 | 244,000.00 |
| AOI00047400041 | MODELIZACIÓN NUMÉRICA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA Y CAMBIO CLIMÁTICO | 150121 - PUEBLO LIBRE | REPORTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 18,494.00 | 18,494.00 | 18,494.00 | 21,344.00 | 18,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 21,457.00 | 21,344.00 | 34,727.98 | 255,401.98 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 18,494.00 | 18,494.00 | 18,494.00 | 21,344.00 | 18,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 21,457.00 | 21,344.00 | 34,727.98 | 255,401.98 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 18,494.00 | 18,494.00 | 18,494.00 | 21,344.00 | 18,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 21,457.00 | 21,344.00 | 34,727.98 | 255,401.98 |
| AOI00047400048 | VIGILANCIA Y MONITOREO METEOROLÓGICO Y CLIMÁTICO DEL FENÓMENO EL NIÑO | 150121 - PUEBLO LIBRE | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 1.00 | 16.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 1.00 | 16.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 1.00 | 16.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| AOI00047400428 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA | 150121 - PUEBLO LIBRE | REPORTE | Muy Alta | 2027 | FISICO | 59.00 | 55.00 | 61.00 | 60.00 | 50.00 | 53.00 | 52.00 | 51.00 | 55.00 | 58.00 | 59.00 | 62.00 | 675.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 72,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 31,362.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 282,269.98 |
| | | | | | 2028 | FISICO | 59.00 | 55.00 | 61.00 | 60.00 | 50.00 | 53.00 | 52.00 | 51.00 | 55.00 | 58.00 | 59.00 | 62.00 | 675.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 72,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 31,362.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 282,269.98 |
| | | | | | 2029 | FISICO | 59.00 | 55.00 | 61.00 | 60.00 | 50.00 | 53.00 | 52.00 | 51.00 | 55.00 | 58.00 | 59.00 | 62.00 | 675.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 72,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 31,362.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 282,269.98 |
| AOI00047400460 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS - SPM | 150113 - JESUS MARIA | PRONOSTICO | Muy Alta | 2027 | FISICO | 51.00 | 48.00 | 52.00 | 52.00 | 52.00 | 50.00 | 50.00 | 51.00 | 52.00 | 51.00 | 51.00 | 52.00 | 612.00 |
| | | | | | | COSTEO.S/ | 215,464.00 | 40,494.00 | 40,494.00 | 40,494.00 | 38,344.00 | 35,494.00 | 29,101.00 | 15,494.00 | 15,494.00 | 18,457.00 | 18,344.00 | 36,727.98 | 544,401.98 |
| | | | | | 2028 | FISICO | 51.00 | 48.00 | 52.00 | 52.00 | 52.00 | 50.00 | 50.00 | 51.00 | 52.00 | 51.00 | 51.00 | 52.00 | 612.00 |
| | | | | | | COSTEO.S/ | 215,464.00 | 40,494.00 | 40,494.00 | 40,494.00 | 38,344.00 | 35,494.00 | 29,101.00 | 15,494.00 | 15,494.00 | 18,457.00 | 18,344.00 | 36,727.98 | 544,401.98 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2029 | FISICO | 51.00 | 48.00 | 52.00 | 52.00 | 52.00 | 50.00 | 50.00 | 51.00 | 52.00 | 51.00 | 51.00 | 52.00 | 612.00 |
| | | | | | | COSTEO.S/ | 215,464.00 | 40,494.00 | 40,494.00 | 40,494.00 | 38,344.00 | 35,494.00 | 29,101.00 | 15,494.00 | 15,494.00 | 18,457.00 | 18,344.00 | 36,727.98 | 544,401.98 |
| | AOI00047400553 | PROYECTO ENANDES+ (CRF): DESARROLLO E IMPLEMENTACIÓN DE UN PLAN DE CAPACITACIÓN PARA SUBSANAR BRECHAS DE CAPACIDADES HUMANAS | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | AOI00047400554 | PROYECTO ENANDES+ (CRF): MEJORAMIENTO DE LA PRODUCCIÓN Y DIFUSIÓN DE PREDICCIONES SUBESTACIONALES A ESTACIONALES (S2S) DEL CLIMA REGIONAL Y LAS CONDICIONES HIDROLÓGICAS | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | AOI00047400555 | PROYECTO ENANDES+ (PERU): CODISEÑO DE PLANES Y ACCIONES DE PREPARACIÓN Y ADAPTACIÓN ADECUADOS A CONTEXTOS LOCALES PARA REDUCIR LOS IMPACTOS NEGATIVOS DE LA VARIABILIDAD Y EL CAMBIO CLIMÁTICO | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | AOI00047400557 | PROYECTO ENANDES+ (PERU): MEJORAMIENTO DE LA CARACTERIZACIÓN Y COMUNICACIÓN DE LOS ESTADOS HISTÓRICOS Y RECIENTES DE AMENAZAS HIDROCLIMÁTICAS | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | AOI00047400558 | PROYECTO ENANDES+ (PERU): MEJORAMIENTO DE LA PRODUCCIÓN Y DIFUSIÓN DE PREDICCIONES SUBESTACIONALES A ESTACIONALES (S2S) DEL CLIMA REGIONAL Y LAS CONDICIONES HIDROLÓGICAS | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| | AOI00047400560 | PROYECTO ENANDES+ (PERU): MEJORAMIENTO DE LA ACCESIBILIDAD, LA COMPRENSIÓN Y EL USO DE LA INFORMACIÓN TAC PARA LA GESTIÓN DE RIESGOS HIDROCLIMÁTICOS Y LA ADAPTACIÓN ENTRE ACTORES Y COMUNIDADES LOCALES - DMA | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |

AEI.02.02 - Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital.

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | AOI00047400542 | DESARROLLO E IMPLEMENTACIÓN DE HERRAMIENTAS DE MODELIZACIÓN NUMÉRICA CON FINES DE ALERTA TEMPRANA. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 50,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 228,401.98 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 50,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 228,401.98 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 50,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 228,401.98 |
| | AOI00047400543 | GENERACIÓN DE PRODUCTOS Y SERVICIOS DEL TIEMPO Y CLIMA BASADOS EN MODELAMIENTO ATMOSFÉRICO PARA FINES DE ALERTA TEMPRANA. | 150113 - JESUS MARIA | REPORTE TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | AOI00047400544 | VIGILANCIA METEOROLÓGICA CON FINES DE ALERTA TEMPRANA EN EL COEN. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | | COSTEO.S/ | 23,464.00 | 33,494.00 | 33,494.00 | 33,494.00 | 36,344.00 | 33,494.00 | 37,101.00 | 23,494.00 | 23,494.00 | 26,457.00 | 26,344.00 | 44,727.98 | 375,401.98 |
| | | | | | | 2028 | FISICO | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | | COSTEO.S/ | 23,464.00 | 33,494.00 | 33,494.00 | 33,494.00 | 36,344.00 | 33,494.00 | 37,101.00 | 23,494.00 | 23,494.00 | 26,457.00 | 26,344.00 | 44,727.98 | 375,401.98 |
| | | | | | | 2029 | FISICO | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | | COSTEO.S/ | 23,464.00 | 33,494.00 | 33,494.00 | 33,494.00 | 36,344.00 | 33,494.00 | 37,101.00 | 23,494.00 | 23,494.00 | 26,457.00 | 26,344.00 | 44,727.98 | 375,401.98 |
| | AOI00047400545 | VIGILANCIA METEOROLÓGICA CON FINES DE ALERTA TEMPRANA EN EL MARCO DEL FENÓMENO EL NIÑO. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 19.00 |
| | | | | | | | COSTEO.S/ | 32,464.00 | 42,494.00 | 42,494.00 | 42,494.00 | 45,344.00 | 42,494.00 | 37,101.00 | 23,494.00 | 23,494.00 | 26,457.00 | 26,344.00 | 44,727.98 | 429,401.98 |
| | | | | | | 2028 | FISICO | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 19.00 |
| | | | | | | | COSTEO.S/ | 32,464.00 | 42,494.00 | 42,494.00 | 42,494.00 | 45,344.00 | 42,494.00 | 37,101.00 | 23,494.00 | 23,494.00 | 26,457.00 | 26,344.00 | 44,727.98 | 429,401.98 |
| | | | | | | 2029 | FISICO | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 19.00 |
| | | | | | | | COSTEO.S/ | 32,464.00 | 42,494.00 | 42,494.00 | 42,494.00 | 45,344.00 | 42,494.00 | 37,101.00 | 23,494.00 | 23,494.00 | 26,457.00 | 26,344.00 | 44,727.98 | 429,401.98 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | AOI00047400043 | DESARROLLO E IMPLEMENTACIÓN DE HERRAMIENTAS Y METODOLOGÍAS METEOROLÓGICAS Y AMBIENTAL ATMOSFÉRICAS | 150121 - PUEBLO LIBRE | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 4.00 | 7.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 20,994.00 | 20,994.00 | 23,844.00 | 20,994.00 | 34,601.00 | 20,994.00 | 20,994.00 | 23,957.00 | 16,344.00 | 34,727.98 | 265,401.98 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 4.00 | 7.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 20,994.00 | 20,994.00 | 23,844.00 | 20,994.00 | 34,601.00 | 20,994.00 | 20,994.00 | 23,957.00 | 16,344.00 | 34,727.98 | 265,401.98 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 4.00 | 7.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 20,994.00 | 20,994.00 | 23,844.00 | 20,994.00 | 34,601.00 | 20,994.00 | 20,994.00 | 23,957.00 | 16,344.00 | 34,727.98 | 265,401.98 |
| | AOI00047400044 | ELABORACIÓN DE ESTUDIOS DE CAMBIO CLIMÁTICO | 150121 - PUEBLO LIBRE | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | AOI00047400045 | ELABORACIÓN DE ESTUDIOS DE CLIMA Y VARIABILIDAD CLIMÁTICA | 150121 - PUEBLO LIBRE | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 20,994.00 | 20,994.00 | 23,844.00 | 20,994.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 235,401.98 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 20,994.00 | 20,994.00 | 23,844.00 | 20,994.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 235,401.98 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 20,994.00 | 20,994.00 | 23,844.00 | 20,994.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 235,401.98 |
| | AOI00047400046 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA INVESTIGACIÓN, DESARROLLO E INNOVACIÓN METEOROLÓGICA Y AMBIENTAL ATMOSFÉRICO | 150121 - PUEBLO LIBRE | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.88 | 380,243.00 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.88 | 380,243.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.92 | 31,686.88 | 380,243.00 |
| | AOI00047400447 | ELABORACIÓN DE ESTUDIOS PARA GESTIÓN DE RIESGO DE DESASTRES - SEA | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | AOI00047400448 | ELABORACIÓN DE ESTUDIOS PARA GESTIÓN DE RIESGO DE DESASTRES - SMN | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 23,344.00 | 20,494.00 | 34,101.00 | 20,494.00 | 20,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 240,401.98 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 23,344.00 | 20,494.00 | 34,101.00 | 20,494.00 | 20,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 240,401.98 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 23,344.00 | 20,494.00 | 34,101.00 | 20,494.00 | 20,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 240,401.98 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400450 | ELABORACIÓN DE ESTUDIOS PARA GESTIÓN DE RIESGO DE DESASTRES - SPM | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 29,601.00 | 13,494.00 | 15,994.00 | 16,457.00 | 16,801.00 | 49,727.98 | 225,858.98 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 29,601.00 | 13,494.00 | 15,994.00 | 16,457.00 | 16,801.00 | 49,727.98 | 225,858.98 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 29,601.00 | 13,494.00 | 15,994.00 | 16,457.00 | 16,801.00 | 49,727.98 | 225,858.98 |
| AOI00047400454 | GESTIÓN PARA LA ELABORACIÓN DE ESTUDIOS E INVESTIGACIONES METEOROLÓGICAS, CLIMÁTICAS Y AMBIENTALES ATMOSFÉRICAS | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 21,494.00 | 26,494.00 | 24,344.00 | 13,494.00 | 27,101.00 | 18,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 239,401.98 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 21,494.00 | 26,494.00 | 24,344.00 | 13,494.00 | 27,101.00 | 18,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 239,401.98 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 21,494.00 | 26,494.00 | 24,344.00 | 13,494.00 | 27,101.00 | 18,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 239,401.98 |
| AOI00047400562 | PROYECTO ENANDES+ (PERU): SEGUIMIENTO ACTIVO DEL PROYECTO | 150113 - JESUS MARIA | INFORME TECNICO | Muy Alta | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,150.00 | 11,150.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,150.00 | 11,150.00 |
| AOI00047400575 | ELABORACIÓN DE ESTUDIOS PARA GESTIÓN DE RIESGO DE DESASTRES SPC | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 17,494.00 | 17,494.00 | 17,494.00 | 20,344.00 | 17,494.00 | 31,101.00 | 17,494.00 | 17,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 237,401.98 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 17,494.00 | 17,494.00 | 17,494.00 | 20,344.00 | 17,494.00 | 31,101.00 | 17,494.00 | 17,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 237,401.98 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 17,494.00 | 17,494.00 | 17,494.00 | 20,344.00 | 17,494.00 | 31,101.00 | 17,494.00 | 17,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 237,401.98 |

AEI.02.04 - Servicios meteorológicos; hidrológicos; agrometeorológicos y climáticos provistos con estándares calidad de acuerdo a las necesidades de los sectores priorizados a nivel nacional

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400047 | GENERACIÓN DE PRODUCTOS Y SERVICIOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS A MEDIDA | 150121 - PUEBLO LIBRE | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 9.00 | 26.00 |
| | | | | | | COSTEO.S/ | 36,314.00 | 46,944.00 | 48,624.00 | 39,624.00 | 39,424.00 | 25,974.00 | 28,781.00 | 15,174.00 | 15,174.00 | 18,137.00 | 18,024.00 | 39,599.98 | 371,793.98 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 9.00 | 26.00 |
| | | | | | | COSTEO.S/ | 36,314.00 | 46,944.00 | 48,624.00 | 39,624.00 | 39,424.00 | 25,974.00 | 28,781.00 | 15,174.00 | 15,174.00 | 18,137.00 | 18,024.00 | 39,599.98 | 371,793.98 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 5.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 9.00 | 26.00 |
| | | | | | | COSTEO.S/ | 36,314.00 | 46,944.00 | 48,624.00 | 39,624.00 | 39,424.00 | 25,974.00 | 28,781.00 | 15,174.00 | 15,174.00 | 18,137.00 | 18,024.00 | 39,599.98 | 371,793.98 |
| AOI00047400049 | GENERACIÓN DE PRODUCTOS Y SERVICIOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS DE INCENDIOS FORESTALES A MEDIDA | 150121 - PUEBLO LIBRE | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 5.00 | 5.00 | 5.00 | 4.00 | 5.00 | 5.00 | 0.00 | 33.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 18,494.00 | 18,494.00 | 18,494.00 | 21,344.00 | 18,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 21,457.00 | 21,344.00 | 39,727.98 | 260,401.98 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 5.00 | 5.00 | 5.00 | 4.00 | 5.00 | 5.00 | 0.00 | 33.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 18,494.00 | 18,494.00 | 18,494.00 | 21,344.00 | 18,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 21,457.00 | 21,344.00 | 39,727.98 | 260,401.98 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 5.00 | 5.00 | 5.00 | 4.00 | 5.00 | 5.00 | 0.00 | 33.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 18,494.00 | 18,494.00 | 18,494.00 | 21,344.00 | 18,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 21,457.00 | 21,344.00 | 39,727.98 | 260,401.98 |
| AOI00047400540 | ASESORAMIENTO Y PARTICIPACIÓN TÉCNICA CIENTÍFICA EN ASUNTOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTALES ATMOSFÉRICOS, NACIONALES E INTERNACIONALES | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 6.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 6.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 6.00 |
| | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 13,494.00 | 13,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 13,494.00 | 13,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 205,401.98 |

OEI.03 - Mejorar el conocimiento y la vigilancia ambiental atmosférica de los distritos de las Zonas de Atención Prioritaria (ZAP)

AEI.03.01 - Pronósticos de calidad del aire oportunos y de calidad para la población de los distritos en Zonas de Atención Prioritaria (ZAP)

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400050 | ELABORACIÓN DE PRONÓSTICOS DE CALIDAD DEL AIRE | 150121 - PUEBLO LIBRE | PRONOSTICO | Muy Alta | 2027 | FISICO | 31.00 | 28.00 | 31.00 | 30.00 | 31.00 | 30.00 | 31.00 | 31.00 | 30.00 | 31.00 | 30.00 | 31.00 | 365.00 |
| | | | | | | COSTEO.S/ | 35,723.25 | 40,753.25 | 40,753.25 | 40,753.25 | 43,603.25 | 40,753.25 | 54,360.25 | 40,753.25 | 40,753.25 | 38,716.25 | 43,603.25 | 61,987.23 | 522,512.98 |
| | | | | | 2028 | FISICO | 31.00 | 28.00 | 31.00 | 30.00 | 31.00 | 30.00 | 31.00 | 31.00 | 30.00 | 31.00 | 30.00 | 31.00 | 365.00 |
| | | | | | | COSTEO.S/ | 35,723.25 | 40,753.25 | 40,753.25 | 40,753.25 | 43,603.25 | 40,753.25 | 54,360.25 | 40,753.25 | 40,753.25 | 38,716.25 | 43,603.25 | 61,987.23 | 522,512.98 |
| | | | | | 2029 | FISICO | 31.00 | 28.00 | 31.00 | 30.00 | 31.00 | 30.00 | 31.00 | 31.00 | 30.00 | 31.00 | 30.00 | 31.00 | 365.00 |
| | | | | | | COSTEO.S/ | 35,723.25 | 40,753.25 | 40,753.25 | 40,753.25 | 43,603.25 | 40,753.25 | 54,360.25 | 40,753.25 | 40,753.25 | 38,716.25 | 43,603.25 | 61,987.23 | 522,512.98 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AOI00047400051 | MONITOREO DE LA CALIDAD DEL AIRE EN EL DISTRITO DE MARCAPOMACOCHA | 150121 - PUEBLO LIBRE | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 35,723.25 | 37,013.65 | 36,613.65 | 38,093.65 | 39,463.65 | 37,553.65 | 50,220.65 | 37,013.65 | 36,613.65 | 40,516.65 | 39,463.65 | 57,387.23 | 485,676.98 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 35,723.25 | 37,013.65 | 36,613.65 | 38,093.65 | 39,463.65 | 37,553.65 | 50,220.65 | 37,013.65 | 36,613.65 | 40,516.65 | 39,463.65 | 57,387.23 | 485,676.98 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 35,723.25 | 37,013.65 | 36,613.65 | 38,093.65 | 39,463.65 | 37,553.65 | 50,220.65 | 37,013.65 | 36,613.65 | 40,516.65 | 39,463.65 | 57,387.23 | 485,676.98 |
| | AOI00047400053 | VIGILANCIA DE CALIDAD DEL AIRE | 150121 - PUEBLO LIBRE | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 2.00 | 3.00 | 3.00 | 5.00 | 2.00 | 4.00 | 5.00 | 3.00 | 2.00 | 6.00 | 2.00 | 4.00 | 41.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 87,494.00 | 15,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 52,999.00 | 15,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 322,906.98 |
| | | | | | | 2028 | FISICO | 2.00 | 3.00 | 3.00 | 5.00 | 2.00 | 4.00 | 5.00 | 3.00 | 2.00 | 6.00 | 2.00 | 4.00 | 41.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 87,494.00 | 15,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 52,999.00 | 15,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 322,906.98 |
| | | | | | | 2029 | FISICO | 2.00 | 3.00 | 3.00 | 5.00 | 2.00 | 4.00 | 5.00 | 3.00 | 2.00 | 6.00 | 2.00 | 4.00 | 41.00 |
| | | | | | | | COSTEO.S/ | 13,464.00 | 13,494.00 | 87,494.00 | 15,494.00 | 16,344.00 | 13,494.00 | 27,101.00 | 52,999.00 | 15,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 322,906.98 |

AEI.03.03 - Estudios ambientales atmosféricos generados con estándares de calidad de las Zonas de Atención Prioritaria (ZAP)

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400055 | ELABORACIÓN DE INVESTIGACIONES DE CALIDAD DEL AIRE | 150121 - PUEBLO LIBRE | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 13,464.00 | 18,494.00 | 18,494.00 | 18,494.00 | 21,344.00 | 18,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 245,401.98 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 13,464.00 | 18,494.00 | 18,494.00 | 18,494.00 | 21,344.00 | 18,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 245,401.98 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 13,464.00 | 18,494.00 | 18,494.00 | 18,494.00 | 21,344.00 | 18,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 16,457.00 | 16,344.00 | 34,727.98 | 245,401.98 |
| | | AOI00047400442 | ELABORACIÓN DE ESTUDIOS DE CALIDAD DEL AIRE ELABORADOS PARA LA CARACTERIZACIÓN DE LOS CONTAMINANTES ATMOSFÉRICOS | 150121 - PUEBLO LIBRE | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 13,464.00 | 23,494.00 | 23,494.00 | 23,494.00 | 26,344.00 | 23,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 21,457.00 | 21,344.00 | 34,727.98 | 280,401.98 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 13,464.00 | 23,494.00 | 23,494.00 | 23,494.00 | 26,344.00 | 23,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 21,457.00 | 21,344.00 | 34,727.98 | 280,401.98 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 13,464.00 | 23,494.00 | 23,494.00 | 23,494.00 | 26,344.00 | 23,494.00 | 32,101.00 | 18,494.00 | 18,494.00 | 21,457.00 | 21,344.00 | 34,727.98 | 280,401.98 |

AEI.03.04 - Servicios ambientales atmosféricos entregados con estándares calidad de acuerdo a las necesidades de los sectores públicos y privados a nivel nacional.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400541 | DIFUSIÓN DE INFORMACIÓN DE VIGILANCIA Y PRONÓSTICO DE CALIDAD DEL AIRE. | 150113 - JESUS MARIA | INSTITUCION | Muy Alta | 2027 | FISICO | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 180.00 |
| | | | | | | | | COSTEO.S/ | 35,723.34 | 35,753.34 | 35,753.34 | 35,753.34 | 38,603.34 | 35,753.34 | 49,360.34 | 35,753.34 | 35,753.34 | 38,716.34 | 38,603.34 | 56,987.24 | 472,513.98 |
| | | | | | | | 2028 | FISICO | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 180.00 |
| | | | | | | | | COSTEO.S/ | 35,723.34 | 35,753.34 | 35,753.34 | 35,753.34 | 38,603.34 | 35,753.34 | 49,360.34 | 35,753.34 | 35,753.34 | 38,716.34 | 38,603.34 | 56,987.24 | 472,513.98 |
| | | | | | | | 2029 | FISICO | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 15.00 | 180.00 |
| | | | | | | | | COSTEO.S/ | 35,723.34 | 35,753.34 | 35,753.34 | 35,753.34 | 38,603.34 | 35,753.34 | 49,360.34 | 35,753.34 | 35,753.34 | 38,716.34 | 38,603.34 | 56,987.24 | 472,513.98 |

CENTRO DE COSTO: 03.03 - DIRECCIÓN DE AGROMETEOROLOGÍA

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400123 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DE LA DAM DEL SENAMHI | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 8.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 20,676.03 | 44,007.83 | 62,487.83 | 54,857.63 | 51,307.83 | 131,055.83 | 71,307.83 | 56,307.83 | 67,164.00 | 86,113.83 | 43,814.25 | 702,998.72 |
| | | | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 8.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 20,676.03 | 44,007.83 | 62,487.83 | 54,857.63 | 51,307.83 | 131,055.83 | 71,307.83 | 56,307.83 | 67,164.00 | 86,113.83 | 43,814.25 | 702,998.72 |
| | | | | | | | 2029 | FISICO | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 2.00 | 8.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 20,676.03 | 44,007.83 | 62,487.83 | 54,857.63 | 51,307.83 | 131,055.83 | 71,307.83 | 56,307.83 | 67,164.00 | 86,113.83 | 43,814.25 | 702,998.72 |
| | | AOI00047400124 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO | 150113 - JESUS MARIA | PRONOSTICO | Muy Alta | 2027 | FISICO | 140.00 | 134.00 | 141.00 | 137.00 | 142.00 | 137.00 | 140.00 | 141.00 | 137.00 | 140.00 | 138.00 | 140.00 | 1,667.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 25,176.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 229,312.36 |
| | | | | | | | 2028 | FISICO | 140.00 | 134.00 | 141.00 | 137.00 | 142.00 | 137.00 | 140.00 | 141.00 | 137.00 | 140.00 | 138.00 | 140.00 | 1,667.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 25,176.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 229,312.36 |
| | | | | | | | 2029 | FISICO | 140.00 | 134.00 | 141.00 | 137.00 | 142.00 | 137.00 | 140.00 | 141.00 | 137.00 | 140.00 | 138.00 | 140.00 | 1,667.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 25,176.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 229,312.36 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400125 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA VIGILANCIA Y PRONÓSTICO AGROMETEOROLÓGICO | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 6.00 |
| | | | | | | COSTEO.S/ | 0.00 | 276,400.00 | 219,040.00 | 83,540.00 | 78,140.00 | 33,140.00 | 72,140.00 | 122,140.00 | 32,940.00 | 24,140.00 | 140.00 | 0.00 | 941,760.00 |
| | | | | | 2028 | FISICO | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 6.00 |
| | | | | | | COSTEO.S/ | 0.00 | 276,400.00 | 219,040.00 | 83,540.00 | 78,140.00 | 33,140.00 | 72,140.00 | 122,140.00 | 32,940.00 | 24,140.00 | 140.00 | 0.00 | 941,760.00 |
| | | | | | 2029 | FISICO | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 6.00 |
| | | | | | | COSTEO.S/ | 0.00 | 276,400.00 | 219,040.00 | 83,540.00 | 78,140.00 | 33,140.00 | 72,140.00 | 122,140.00 | 32,940.00 | 24,140.00 | 140.00 | 0.00 | 941,760.00 |
| AOI00047400126 | VIGILANCIA AGROMETEOROLÓGICA | 150113 - JESUS MARIA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 9.00 | 11.00 | 12.00 | 21.00 | 20.00 | 17.00 | 15.00 | 20.00 | 19.00 | 23.00 | 18.00 | 20.00 | 205.00 |
| | | | | | | COSTEO.S/ | 13,898.00 | 36,055.59 | 61,710.69 | 58,994.72 | 111,619.89 | 26,469.89 | 50,299.69 | 35,207.59 | 29,191.69 | 31,591.59 | 32,055.29 | 80,290.98 | 567,385.61 |
| | | | | | 2028 | FISICO | 9.00 | 11.00 | 12.00 | 21.00 | 20.00 | 17.00 | 15.00 | 20.00 | 19.00 | 23.00 | 18.00 | 20.00 | 205.00 |
| | | | | | | COSTEO.S/ | 13,898.00 | 36,055.59 | 61,710.69 | 58,994.72 | 111,619.89 | 26,469.89 | 50,299.69 | 35,207.59 | 29,191.69 | 31,591.59 | 32,055.29 | 80,290.98 | 567,385.61 |
| | | | | | 2029 | FISICO | 9.00 | 11.00 | 12.00 | 21.00 | 20.00 | 17.00 | 15.00 | 20.00 | 19.00 | 23.00 | 18.00 | 20.00 | 205.00 |
| | | | | | | COSTEO.S/ | 13,898.00 | 36,055.59 | 61,710.69 | 58,994.72 | 111,619.89 | 26,469.89 | 50,299.69 | 35,207.59 | 29,191.69 | 31,591.59 | 32,055.29 | 80,290.98 | 567,385.61 |
| AOI00047400534 | FORTALECIMIENTO DE CAPACIDADES A PRODUCTORES AGRARIOS - PICSA | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 4.00 |
| | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 4.00 |
| | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 4.00 |
| | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| AOI00047400535 | ELABORACIÓN DE INFORMES DE SEGUIMIENTO Y EVALUACIÓN DE CONVENIOS EN MATERIA AGROMETEOROLÓGICA. | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | AOI00047400127 | ELABORACIÓN DE ESTUDIOS AGROCLIMÁTICOS | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,830.00 | 15,030.00 | 29,578.00 | 29,430.00 | 15,030.00 | 17,414.00 | 17,830.00 | 38,436.36 | 237,766.36 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,830.00 | 15,030.00 | 29,578.00 | 29,430.00 | 15,030.00 | 17,414.00 | 17,830.00 | 38,436.36 | 237,766.36 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,830.00 | 15,030.00 | 29,578.00 | 29,430.00 | 15,030.00 | 17,414.00 | 17,830.00 | 38,436.36 | 237,766.36 |
| | AOI00047400128 | ELABORACIÓN DE ESTUDIOS AGROMETEOROLÓGICOS | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 15,030.00 | 15,030.00 | 17,830.00 | 15,030.00 | 29,578.00 | 15,030.00 | 15,030.00 | 17,414.00 | 17,830.00 | 38,436.36 | 224,566.36 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 15,030.00 | 15,030.00 | 17,830.00 | 15,030.00 | 29,578.00 | 15,030.00 | 15,030.00 | 17,414.00 | 17,830.00 | 38,436.36 | 224,566.36 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 15,030.00 | 15,030.00 | 17,830.00 | 15,030.00 | 29,578.00 | 15,030.00 | 15,030.00 | 17,414.00 | 17,830.00 | 38,436.36 | 224,566.36 |
| | AOI00047400130 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DE LA INVESTIGACIÓN, DESARROLLO E INNOVACIÓN AGROMETEOROLÓGICO | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

AEI.02.04 - Servicios meteorológicos; hidrológicos; agrometeorológicos y climáticos provistos con estándares calidad de acuerdo a las necesidades de los sectores priorizados a nivel nacional

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | AOI00047400536 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO A MEDIDA. | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AOI00047400537 | MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS. | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 16,531.56 | 16,531.56 | 16,531.56 | 48,771.56 | 16,531.56 | 46,283.06 | 31,735.06 | 16,531.56 | 18,915.56 | 19,331.56 | 37,836.36 | 299,428.96 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 16,531.56 | 16,531.56 | 16,531.56 | 48,771.56 | 16,531.56 | 46,283.06 | 31,735.06 | 16,531.56 | 18,915.56 | 19,331.56 | 37,836.36 | 299,428.96 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 13,898.00 | 16,531.56 | 16,531.56 | 16,531.56 | 48,771.56 | 16,531.56 | 46,283.06 | 31,735.06 | 16,531.56 | 18,915.56 | 19,331.56 | 37,836.36 | 299,428.96 |

OEI.04 - Mejorar el conocimiento agrometeorológico e hidrológico para la reducción de la degradación de suelos agrarios en los distritos priorizados a nivel nacional

AEI.04.01 - Capacitación integral sobre la importancia del uso de la información agrometeorológica e hidrológica a productores agrarios de los distritos priorizados.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400136 | CAPACITACIÓN DE PRODUCTORES PARA MEJORA DE LOS SERVICIOS CLIMÁTICOS | 150113 - JESUS MARIA | PRODUCTOR CAPACITADO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 25,840.34 | 25,840.34 | 25,962.00 | 18,406.00 | 30,840.34 | 76,588.34 | 14,430.00 | 14,430.00 | 33,224.34 | 33,640.34 | 37,836.36 | 350,936.40 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 25,840.34 | 25,840.34 | 25,962.00 | 18,406.00 | 30,840.34 | 76,588.34 | 14,430.00 | 14,430.00 | 33,224.34 | 33,640.34 | 37,836.36 | 350,936.40 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 25,840.34 | 25,840.34 | 25,962.00 | 18,406.00 | 30,840.34 | 76,588.34 | 14,430.00 | 14,430.00 | 33,224.34 | 33,640.34 | 37,836.36 | 350,936.40 |

AEI.04.02 - Información agrometeorológica e hidrológica disponible para la toma de decisión de los distritos priorizados a nivel nacional.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400445 | DESARROLLO DE INDICADORES DE MONITOREO DE SEQUÍAS AGRÍCOLAS | 150113 - JESUS MARIA | MAPA | Muy Alta | 2027 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 60.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | | | 2028 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 60.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | | | 2029 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 60.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |

AEI.04.03 - Estudios e investigaciones agrometeorológicas e hidrológicas de calidad vinculadas a la degradación de suelos agrarios para beneficio de los distritos priorizados a nivel nacional.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400137 | ELABORACIÓN DE ESTUDIOS PARA LA REDUCCIÓN DE LA DEGRADACIÓN DE SUELOS AGRARIOS | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 42,068.66 | 42,600.66 | 42,600.66 | 42,600.66 | 45,400.66 | 42,600.66 | 57,148.66 | 42,600.66 | 42,600.66 | 44,984.66 | 45,400.66 | 66,007.10 | 556,614.36 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 42,068.66 | 42,600.66 | 42,600.66 | 42,600.66 | 45,400.66 | 42,600.66 | 57,148.66 | 42,600.66 | 42,600.66 | 44,984.66 | 45,400.66 | 66,007.10 | 556,614.36 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 42,068.66 | 42,600.66 | 42,600.66 | 42,600.66 | 45,400.66 | 42,600.66 | 57,148.66 | 42,600.66 | 42,600.66 | 44,984.66 | 45,400.66 | 66,007.10 | 556,614.36 |

OEI.06 - Fortalecer la gestión institucional

AEI.06.01 - Plan Institucional de Género e Interculturalidad implementado en el SENAMHI.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400135 | ELABORACIÓN DE HERRAMIENTAS DE AUTODIAGNOSTICO DE LA INCORPORACION DEL ENFOQUE DE GENERO EN LA PROVISION DE BIENES Y SERVICIOS | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 13,898.00 | 14,430.00 | 14,430.00 | 14,430.00 | 17,230.00 | 14,430.00 | 28,978.00 | 14,430.00 | 14,430.00 | 16,814.00 | 17,230.00 | 37,836.36 | 218,566.36 |

CENTRO DE COSTO: 03.04 - DIRECCIÓN DE REDES DE OBSERVACIÓN Y DATOS

OEI.01 - Fortalecer el servicio de información meteorológica; hidrológica y agrometeorológica a través del Sistema Observacional a favor de los tres niveles de gobierno y a la población a nivel nacional

AEI.01.01 - Servicio de diagnóstico; operación y mantenimiento del Sistema Observacional de manera oportuna y permanente; en beneficio de la población a nivel nacional.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400074 | COMPROBACIÓN DE INSTRUMENTAL HIDROMETEOROLÓGICO | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 76,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 137,682.00 | 33,089.00 | 18,947.00 | 16,472.00 | 22,031.00 | 36,892.00 | 42,226.13 | 453,277.13 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 76,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 137,682.00 | 33,089.00 | 18,947.00 | 16,472.00 | 22,031.00 | 36,892.00 | 42,226.13 | 453,277.13 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 76,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 137,682.00 | 33,089.00 | 18,947.00 | 16,472.00 | 22,031.00 | 36,892.00 | 42,226.13 | 453,277.13 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400076 | DIAGNÓSTICO, MODERNIZACIÓN Y DISEÑO DE LA RED NACIONAL DE OBSERVACIÓN | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 172,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 408,392.13 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 172,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 408,392.13 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 172,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 408,392.13 |
| AOI00047400077 | ELABORACIÓN DE ESTUDIOS TÉCNICOS RELACIONADOS A LA GESTIÓN DE REDES Y DATOS | 150113 - JESUS MARIA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 457,672.25 | 457,314.25 | 457,314.25 | 457,314.25 | 460,534.25 | 457,314.25 | 473,931.25 | 457,314.25 | 457,314.25 | 462,873.25 | 460,534.25 | 483,068.43 | 5,542,499.18 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 457,672.25 | 457,314.25 | 457,314.25 | 457,314.25 | 460,534.25 | 457,314.25 | 473,931.25 | 457,314.25 | 457,314.25 | 462,873.25 | 460,534.25 | 483,068.43 | 5,542,499.18 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 457,672.25 | 457,314.25 | 457,314.25 | 457,314.25 | 460,534.25 | 457,314.25 | 473,931.25 | 457,314.25 | 457,314.25 | 462,873.25 | 460,534.25 | 483,068.43 | 5,542,499.18 |
| AOI00047400078 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 9.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 9.00 | 28.00 |
| | | | | | | COSTEO.S/ | 325,228.98 | 52,072.42 | 52,072.42 | 52,072.42 | 55,292.42 | 835,019.33 | 71,679.42 | 225,012.42 | 1,084,642.82 | 57,631.42 | 55,292.42 | 725,878.07 | 3,591,894.56 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 9.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 9.00 | 28.00 |
| | | | | | | COSTEO.S/ | 325,228.98 | 52,072.42 | 52,072.42 | 52,072.42 | 55,292.42 | 835,019.33 | 71,679.42 | 225,012.42 | 1,084,642.82 | 57,631.42 | 55,292.42 | 725,878.07 | 3,591,894.56 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 9.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 9.00 | 28.00 |
| | | | | | | COSTEO.S/ | 325,228.98 | 52,072.42 | 52,072.42 | 52,072.42 | 55,292.42 | 835,019.33 | 71,679.42 | 225,012.42 | 1,084,642.82 | 57,631.42 | 55,292.42 | 725,878.07 | 3,591,894.56 |
| AOI00047400079 | GESTIÓN DE CUMPLIMIENTO DE OBJETIVOS Y METAS DEL PROCESO DE GESTIÓN DEL SISTEMA OBSERVACIONAL Y DE DATOS | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 7.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 7.00 | 38.00 |
| | | | | | | COSTEO.S/ | 0.00 | 182,000.00 | 594,000.00 | 98,000.00 | 205,810.00 | 89,440.00 | 44,810.00 | 91,610.00 | 418,785.00 | 404,785.00 | 0.00 | 0.00 | 2,129,240.00 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 7.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 7.00 | 38.00 |
| | | | | | | COSTEO.S/ | 0.00 | 182,000.00 | 594,000.00 | 98,000.00 | 205,810.00 | 89,440.00 | 44,810.00 | 91,610.00 | 418,785.00 | 404,785.00 | 0.00 | 0.00 | 2,129,240.00 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 7.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 7.00 | 38.00 |
| | | | | | | COSTEO.S/ | 0.00 | 182,000.00 | 594,000.00 | 98,000.00 | 205,810.00 | 89,440.00 | 44,810.00 | 91,610.00 | 418,785.00 | 404,785.00 | 0.00 | 0.00 | 2,129,240.00 |
| AOI00047400080 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 8.00 | 26.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 73,938.00 | 811,839.00 | 19,692.00 | 42,226.13 | 1,099,666.13 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 8.00 | 26.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 73,938.00 | 811,839.00 | 19,692.00 | 42,226.13 | 1,099,666.13 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 8.00 | 26.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 73,938.00 | 811,839.00 | 19,692.00 | 42,226.13 | 1,099,666.13 |
| AOI00047400082 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| AOI00047400083 | ELABORACIÓN DE DOCUMENTOS DE GESTIÓN INTERNA DEL PROCESO DE REDES Y DATOS | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| AOI00047400084 | FORMULACIÓN DE INICIATIVAS DE PROYECTOS DE COOPERACIÓN TÉCNICA NO REEMBOLSABLE DEL SISTEMA OBSERVACIONAL Y DE DATOS | 150113 - JESUS MARIA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| AOI00047400551 | IMPLEMENTACIÓN DE ESTACIONES PLUVIOMÉTRICAS PARA VIGILANCIA DE LLUVIAS INTENSAS Y PELIGROS ASOCIADOS | 150113 - JESUS MARIA | EQUIPO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 70,545.56 | 75,089.00 | 76,240.00 | 717,500.00 | 269,967.00 | 19,692.00 | 42,226.13 | 1,357,197.69 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 70,545.56 | 75,089.00 | 76,240.00 | 717,500.00 | 269,967.00 | 19,692.00 | 42,226.13 | 1,357,197.69 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 70,545.56 | 75,089.00 | 76,240.00 | 717,500.00 | 269,967.00 | 19,692.00 | 42,226.13 | 1,357,197.69 |

AEI.01.02 - Gestión de datos meteorológicos; hidrológicos; agrometeorológicos y climáticos con estándares de calidad; oportunos y disponibles a nivel nacional.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400529 | RESCATE DE DATOS GENERADOS POR EL SISTEMA OBSERVACIONAL. | 150120 - MAGDALENA DEL MAR | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| AOI00047400530 | CONTROL DE CALIDAD DE LOS DATOS GENERADOS POR EL SISTEMA OBSERVACIONAL. | 150120 - MAGDALENA DEL MAR | REPORTE | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 163,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 396,392.13 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 163,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 396,392.13 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 163,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 396,392.13 |
| AOI00047400531 | ANÁLISIS Y PROCESAMIENTO DE DATOS. | 150120 - MAGDALENA DEL MAR | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 26.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 60,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 296,392.13 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 26.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 60,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 296,392.13 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 26.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 60,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 296,392.13 |
| AOI00047400532 | ADQUISICIÓN DE DATOS EN TIEMPO REAL. | 150120 - MAGDALENA DEL MAR | REPORTE | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 60,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 148,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 428,392.13 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 60,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 148,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 428,392.13 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 60,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 148,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 428,392.13 |
| AOI00047400533 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO. | 150120 - MAGDALENA DEL MAR | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 92,290.08 | 17,932.08 | 17,932.08 | 17,932.08 | 21,152.08 | 111,282.08 | 34,549.08 | 17,932.08 | 17,932.08 | 23,491.08 | 21,152.08 | 43,686.21 | 437,263.09 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 92,290.08 | 17,932.08 | 17,932.08 | 17,932.08 | 21,152.08 | 111,282.08 | 34,549.08 | 17,932.08 | 17,932.08 | 23,491.08 | 21,152.08 | 43,686.21 | 437,263.09 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 92,290.08 | 17,932.08 | 17,932.08 | 17,932.08 | 21,152.08 | 111,282.08 | 34,549.08 | 17,932.08 | 17,932.08 | 23,491.08 | 21,152.08 | 43,686.21 | 437,263.09 |

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.02 - Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400526 | ADQUISICIÓN DE DATOS EN TIEMPO REAL PARA FINES DE ALERTA TEMPRANA. | 150128 - RIMAC | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| AOI00047400527 | CONTROL DE CALIDAD DE DATOS GENERADOS POR EL SISTEMA OBSERVACIONAL PARA FINES DE ALERTA TEMPRANA. | 150128 - RIMAC | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 16,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 252,392.13 |
| AOI00047400528 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL CON FINES DE ALERTA TEMPRANA. | 150128 - RIMAC | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 56,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 292,392.13 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 56,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 292,392.13 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | COSTEO.S/ | 16,830.00 | 16,472.00 | 16,472.00 | 16,472.00 | 19,692.00 | 56,472.00 | 33,089.00 | 16,472.00 | 16,472.00 | 22,031.00 | 19,692.00 | 42,226.13 | 292,392.13 |

OEI.03 - Mejorar el conocimiento y la vigilancia ambiental atmosférica de los distritos de las Zonas de Atención Prioritaria (ZAP)

AEI.03.02 - Datos ambientales atmosféricos de calidad del aire en los distritos priorizados de las Zonas de Atención Prioritaria (ZAP) con control de calidad automático procesados oportunamente y disponibles para

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400085 | CONTROL DE CALIDAD DE LOS DATOS GENERADOS POR LA RED DE CALIDAD DEL AIRE | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 50,218.92 | 49,860.92 | 49,860.92 | 49,860.92 | 53,080.92 | 49,860.92 | 66,477.92 | 49,860.92 | 49,860.92 | 55,419.92 | 53,080.92 | 75,615.01 | 653,059.13 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 50,218.92 | 49,860.92 | 49,860.92 | 49,860.92 | 53,080.92 | 49,860.92 | 66,477.92 | 49,860.92 | 49,860.92 | 55,419.92 | 53,080.92 | 75,615.01 | 653,059.13 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 50,218.92 | 49,860.92 | 49,860.92 | 49,860.92 | 53,080.92 | 49,860.92 | 66,477.92 | 49,860.92 | 49,860.92 | 55,419.92 | 53,080.92 | 75,615.01 | 653,059.13 |
| AOI00047400086 | ADQUISICIÓN DE DATOS DE CALIDAD DEL AIRE EN TIEMPO REAL | 150113 - JESUS MARIA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 50,218.92 | 49,860.92 | 49,860.92 | 49,860.92 | 53,080.92 | 49,860.92 | 66,477.92 | 49,860.92 | 49,860.92 | 55,419.92 | 53,080.92 | 75,615.01 | 653,059.13 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 50,218.92 | 49,860.92 | 49,860.92 | 49,860.92 | 53,080.92 | 49,860.92 | 66,477.92 | 49,860.92 | 49,860.92 | 55,419.92 | 53,080.92 | 75,615.01 | 653,059.13 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 50,218.92 | 49,860.92 | 49,860.92 | 49,860.92 | 53,080.92 | 49,860.92 | 66,477.92 | 49,860.92 | 49,860.92 | 55,419.92 | 53,080.92 | 75,615.01 | 653,059.13 |

CENTRO DE COSTO: 04.01 - DIRECCIÓN ZONAL 1

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400263 | ATENCIÓN DE SOLICITUDES REGIONALES | 200100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 8,374.00 | 8,374.00 | 9,460.00 | 8,374.00 | 13,607.00 | 8,374.00 | 9,127.33 | 9,712.00 | 8,330.00 | 14,807.11 | 113,849.44 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 8,374.00 | 8,374.00 | 9,460.00 | 8,374.00 | 13,607.00 | 8,374.00 | 9,127.33 | 9,712.00 | 8,330.00 | 14,807.11 | 113,849.44 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 8,374.00 | 8,374.00 | 9,460.00 | 8,374.00 | 13,607.00 | 8,374.00 | 9,127.33 | 9,712.00 | 8,330.00 | 14,807.11 | 113,849.44 |
| AOI00047400264 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 200100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| AOI00047400265 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 200100 - MULTIDISTRITAL | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 7.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 7.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 7.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| AOI00047400266 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 200100 - MULTIDISTRITAL | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 3.00 | 17.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 3.00 | 17.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 3.00 | 1.00 | 1.00 | 3.00 | 17.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| AOI00047400267 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 200100 - MULTIDISTRITAL | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 9.00 | 14.00 | 17.00 | 3.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 12.00 | 8.00 | 64.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 23,470.67 | 29,832.36 | 24,515.69 | 13,607.35 | 9,404.00 | 19,602.03 | 9,404.00 | 10,404.00 | 15,367.03 | 16,677.74 | 27,735.21 | 208,086.08 |
| | | | | | 2028 | FISICO | 0.00 | 9.00 | 14.00 | 17.00 | 3.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 12.00 | 8.00 | 64.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 23,470.67 | 29,832.36 | 24,515.69 | 13,607.35 | 9,404.00 | 19,602.03 | 9,404.00 | 10,404.00 | 15,367.03 | 16,677.74 | 27,735.21 | 208,086.08 |
| | | | | | 2029 | FISICO | 0.00 | 9.00 | 14.00 | 17.00 | 3.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 12.00 | 8.00 | 64.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 23,470.67 | 29,832.36 | 24,515.69 | 13,607.35 | 9,404.00 | 19,602.03 | 9,404.00 | 10,404.00 | 15,367.03 | 16,677.74 | 27,735.21 | 208,086.08 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400268 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 200100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,066.00 | 13,433.46 | 27,333.11 | 35,266.08 | 30,164.83 | 25,682.33 | 28,141.94 | 18,947.83 | 24,064.83 | 25,415.83 | 20,116.83 | 118,275.44 | 375,908.51 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,066.00 | 13,433.46 | 27,333.11 | 35,266.08 | 30,164.83 | 25,682.33 | 28,141.94 | 18,947.83 | 24,064.83 | 25,415.83 | 20,116.83 | 118,275.44 | 375,908.51 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,066.00 | 13,433.46 | 27,333.11 | 35,266.08 | 30,164.83 | 25,682.33 | 28,141.94 | 18,947.83 | 24,064.83 | 25,415.83 | 20,116.83 | 118,275.44 | 375,908.51 |
| AOI00047400269 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 200100 - MULTIDISTRITAL | INFORME TECNICO | Muy Alta | 2027 | FISICO | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 480.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 480.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 480.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| AOI00047400270 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 200100 - MULTIDISTRITAL | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 5.00 | 5.00 | 5.00 | 2.00 | 2.00 | 2.00 | 2.00 | 4.00 | 5.00 | 5.00 | 5.00 | 5.00 | 47.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 5.00 | 5.00 | 5.00 | 2.00 | 2.00 | 2.00 | 2.00 | 4.00 | 5.00 | 5.00 | 5.00 | 5.00 | 47.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 5.00 | 5.00 | 5.00 | 2.00 | 2.00 | 2.00 | 2.00 | 4.00 | 5.00 | 5.00 | 5.00 | 5.00 | 47.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| AOI00047400271 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL) | 200100 - MULTIDISTRITAL | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AOI00047400272 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 200100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 468.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 29,684.00 | 19,892.00 | 18,477.60 | 16,680.40 | 17,063.20 | 22,051.40 | 15,268.00 | 15,893.60 | 17,872.00 | 17,659.60 | 23,538.31 | 222,146.11 |
| | | | | | 2028 | FISICO | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 468.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 29,684.00 | 19,892.00 | 18,477.60 | 16,680.40 | 17,063.20 | 22,051.40 | 15,268.00 | 15,893.60 | 17,872.00 | 17,659.60 | 23,538.31 | 222,146.11 |
| | | | | | 2029 | FISICO | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 39.00 | 468.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 29,684.00 | 19,892.00 | 18,477.60 | 16,680.40 | 17,063.20 | 22,051.40 | 15,268.00 | 15,893.60 | 17,872.00 | 17,659.60 | 23,538.31 | 222,146.11 |
| AOI00047400273 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 200100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 396.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 11,257.02 | 10,352.26 | 10,352.26 | 11,438.26 | 8,148.76 | 13,381.76 | 8,148.76 | 8,148.76 | 10,616.76 | 9,234.76 | 48,442.20 | 157,587.56 |
| | | | | | 2028 | FISICO | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 396.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 11,257.02 | 10,352.26 | 10,352.26 | 11,438.26 | 8,148.76 | 13,381.76 | 8,148.76 | 8,148.76 | 10,616.76 | 9,234.76 | 48,442.20 | 157,587.56 |
| | | | | | 2029 | FISICO | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 33.00 | 396.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 11,257.02 | 10,352.26 | 10,352.26 | 11,438.26 | 8,148.76 | 13,381.76 | 8,148.76 | 8,148.76 | 10,616.76 | 9,234.76 | 48,442.20 | 157,587.56 |
| AOI00047400274 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 200100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 4.00 | 4.00 | 3.00 | 4.00 | 5.00 | 4.00 | 4.00 | 5.00 | 4.00 | 5.00 | 3.00 | 47.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 31,464.58 | 31,167.89 | 31,857.69 | 53,202.17 | 33,756.47 | 42,327.21 | 34,922.87 | 28,160.77 | 30,028.77 | 28,597.71 | 38,317.22 | 391,869.35 |
| | | | | | 2028 | FISICO | 2.00 | 4.00 | 4.00 | 3.00 | 4.00 | 5.00 | 4.00 | 4.00 | 5.00 | 4.00 | 5.00 | 3.00 | 47.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 31,464.58 | 31,167.89 | 31,857.69 | 53,202.17 | 33,756.47 | 42,327.21 | 34,922.87 | 28,160.77 | 30,028.77 | 28,597.71 | 38,317.22 | 391,869.35 |
| | | | | | 2029 | FISICO | 2.00 | 4.00 | 4.00 | 3.00 | 4.00 | 5.00 | 4.00 | 4.00 | 5.00 | 4.00 | 5.00 | 3.00 | 47.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 31,464.58 | 31,167.89 | 31,857.69 | 53,202.17 | 33,756.47 | 42,327.21 | 34,922.87 | 28,160.77 | 30,028.77 | 28,597.71 | 38,317.22 | 391,869.35 |
| AOI00047400275 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 200100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 5.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 5.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 5.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| AOI00047400276 | INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI | 200100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400277 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 200100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| AOI00047400563 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL) | 200100 - MULTIDISTRITAL | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| AOI00047400564 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL) | 200100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 10.00 | 10.00 | 14.00 | 11.00 | 12.00 | 11.00 | 12.00 | 12.00 | 11.00 | 12.00 | 12.00 | 12.00 | 139.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 10.00 | 10.00 | 14.00 | 11.00 | 12.00 | 11.00 | 12.00 | 12.00 | 11.00 | 12.00 | 12.00 | 12.00 | 139.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 10.00 | 10.00 | 14.00 | 11.00 | 12.00 | 11.00 | 12.00 | 12.00 | 11.00 | 12.00 | 12.00 | 12.00 | 139.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |

AEI.02.02 - Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400525 | VIGILANCIA Y MONITOREO METEOROLÓGICO CON FINES DE ALERTA TEMPRANA (SAT) EN LA DZ1. | 200101 - PIURA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 16,908.00 | 37,076.00 | 37,076.00 | 38,162.00 | 37,076.00 | 42,309.00 | 37,076.00 | 37,076.00 | 39,544.00 | 38,162.00 | 44,639.11 | 413,170.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 16,908.00 | 37,076.00 | 37,076.00 | 38,162.00 | 37,076.00 | 42,309.00 | 37,076.00 | 37,076.00 | 39,544.00 | 38,162.00 | 44,639.11 | 413,170.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 16,908.00 | 37,076.00 | 37,076.00 | 38,162.00 | 37,076.00 | 42,309.00 | 37,076.00 | 37,076.00 | 39,544.00 | 38,162.00 | 44,639.11 | 413,170.11 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400565 | GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS | 200100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 10.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 10.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 2.00 | 10.00 |
| | | | | | | COSTEO.S/ | 8,066.00 | 7,244.00 | 7,244.00 | 7,244.00 | 8,330.00 | 7,244.00 | 12,477.00 | 7,244.00 | 7,244.00 | 9,712.00 | 8,330.00 | 14,807.11 | 105,186.11 |

CENTRO DE COSTO: 04.02 - DIRECCIÓN ZONAL 2

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400242 | ATENCIÓN DE SOLICITUDES REGIONALES | 140101 - CHICLAYO | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| AOI00047400243 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 140101 - CHICLAYO | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 9,362.00 | 9,362.00 | 10,610.00 | 9,362.00 | 14,284.00 | 9,362.00 | 10,115.33 | 9,866.00 | 9,480.00 | 14,751.16 | 124,240.49 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 9,362.00 | 9,362.00 | 10,610.00 | 9,362.00 | 14,284.00 | 9,362.00 | 10,115.33 | 9,866.00 | 9,480.00 | 14,751.16 | 124,240.49 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 9,362.00 | 9,362.00 | 10,610.00 | 9,362.00 | 14,284.00 | 9,362.00 | 10,115.33 | 9,866.00 | 9,480.00 | 14,751.16 | 124,240.49 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400245 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 140101 - CHICLAYO | PRONOSTICO | Muy Alta | 2027 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 60.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2028 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 60.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2029 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 60.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| AOI00047400246 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 140101 - CHICLAYO | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 | 0.00 | 21.00 | 11.00 | 10.00 | 21.00 | 21.00 | 0.00 | 126.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 11,458.50 | 16,661.20 | 14,082.70 | 8,232.00 | 13,154.00 | 11,751.50 | 11,904.70 | 16,958.20 | 15,866.20 | 14,751.16 | 152,506.16 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 | 0.00 | 21.00 | 11.00 | 10.00 | 21.00 | 21.00 | 0.00 | 126.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 11,458.50 | 16,661.20 | 14,082.70 | 8,232.00 | 13,154.00 | 11,751.50 | 11,904.70 | 16,958.20 | 15,866.20 | 14,751.16 | 152,506.16 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 | 0.00 | 21.00 | 11.00 | 10.00 | 21.00 | 21.00 | 0.00 | 126.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 11,458.50 | 16,661.20 | 14,082.70 | 8,232.00 | 13,154.00 | 11,751.50 | 11,904.70 | 16,958.20 | 15,866.20 | 14,751.16 | 152,506.16 |
| AOI00047400247 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 140101 - CHICLAYO | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,554.00 | 9,574.00 | 14,148.28 | 19,220.88 | 20,114.92 | 67,358.60 | 23,628.92 | 14,016.46 | 14,676.40 | 17,735.92 | 18,583.42 | 100,148.28 | 328,760.08 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,554.00 | 9,574.00 | 14,148.28 | 19,220.88 | 20,114.92 | 67,358.60 | 23,628.92 | 14,016.46 | 14,676.40 | 17,735.92 | 18,583.42 | 100,148.28 | 328,760.08 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,554.00 | 9,574.00 | 14,148.28 | 19,220.88 | 20,114.92 | 67,358.60 | 23,628.92 | 14,016.46 | 14,676.40 | 17,735.92 | 18,583.42 | 100,148.28 | 328,760.08 |
| AOI00047400248 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 140101 - CHICLAYO | INFORME TECNICO | Muy Alta | 2027 | FISICO | 40.00 | 40.00 | 44.00 | 40.00 | 40.00 | 42.00 | 42.00 | 40.00 | 44.00 | 42.00 | 42.00 | 40.00 | 496.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2028 | FISICO | 40.00 | 40.00 | 44.00 | 40.00 | 40.00 | 42.00 | 42.00 | 40.00 | 44.00 | 42.00 | 42.00 | 40.00 | 496.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2029 | FISICO | 40.00 | 40.00 | 44.00 | 40.00 | 40.00 | 42.00 | 42.00 | 40.00 | 44.00 | 42.00 | 42.00 | 40.00 | 496.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| AOI00047400249 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 140101 - CHICLAYO | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 60.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2028 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 60.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2029 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 60.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| AOI00047400250 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL) | 140101 - CHICLAYO | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 7.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 7.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 7.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AOI00047400251 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 140101 - CHICLAYO | REPORTE | Muy Alta | 2027 | FISICO | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 696.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 18,832.00 | 16,712.00 | 16,712.00 | 32,040.00 | 21,232.00 | 26,754.00 | 18,632.00 | 19,432.00 | 21,546.00 | 23,080.00 | 34,271.16 | 258,697.16 |
| | | | | | 2028 | FISICO | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 696.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 18,832.00 | 16,712.00 | 16,712.00 | 32,040.00 | 21,232.00 | 26,754.00 | 18,632.00 | 19,432.00 | 21,546.00 | 23,080.00 | 34,271.16 | 258,697.16 |
| | | | | | 2029 | FISICO | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 58.00 | 696.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 18,832.00 | 16,712.00 | 16,712.00 | 32,040.00 | 21,232.00 | 26,754.00 | 18,632.00 | 19,432.00 | 21,546.00 | 23,080.00 | 34,271.16 | 258,697.16 |
| AOI00047400252 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 140101 - CHICLAYO | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| AOI00047400253 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 140101 - CHICLAYO | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 4.00 | 4.00 | 4.00 | 4.00 | 5.00 | 4.00 | 4.00 | 4.00 | 5.00 | 2.00 | 2.00 | 44.00 |
| | | | | | | COSTEO.S/ | 9,550.00 | 13,051.50 | 15,182.00 | 14,594.10 | 18,224.90 | 37,637.96 | 17,336.00 | 12,846.50 | 14,594.10 | 16,909.90 | 12,112.00 | 66,605.38 | 248,644.34 |
| | | | | | 2028 | FISICO | 2.00 | 4.00 | 4.00 | 4.00 | 4.00 | 5.00 | 4.00 | 4.00 | 4.00 | 5.00 | 2.00 | 2.00 | 44.00 |
| | | | | | | COSTEO.S/ | 9,550.00 | 13,051.50 | 15,182.00 | 14,594.10 | 18,224.90 | 37,637.96 | 17,336.00 | 12,846.50 | 14,594.10 | 16,909.90 | 12,112.00 | 66,605.38 | 248,644.34 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2029 | FISICO | 2.00 | 4.00 | 4.00 | 4.00 | 4.00 | 5.00 | 4.00 | 4.00 | 4.00 | 5.00 | 2.00 | 2.00 | 44.00 |
| | | | | | | COSTEO.S/ | 9,550.00 | 13,051.50 | 15,182.00 | 14,594.10 | 18,224.90 | 37,637.96 | 17,336.00 | 12,846.50 | 14,594.10 | 16,909.90 | 12,112.00 | 66,605.38 | 248,644.34 |
| | AOI00047400254 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 140101 - CHICLAYO | INFORME | Muy Alta | 2027 | FISICO | 4.00 | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 20.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | 2028 | FISICO | 4.00 | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 20.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | 2029 | FISICO | 4.00 | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 20.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | AOI00047400256 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 140101 - CHICLAYO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 6.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | 2028 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 6.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | 2029 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 6.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | AOI00047400520 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL). | 140101 - CHICLAYO | INFORME | Muy Alta | 2027 | FISICO | 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 14.00 | 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 14.00 | 158.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 9,606.00 | 9,866.00 | 9,480.00 | 14,751.16 | 116,951.16 |
| | | | | | | 2028 | FISICO | 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 14.00 | 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 14.00 | 158.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 9,606.00 | 9,866.00 | 9,480.00 | 14,751.16 | 116,951.16 |
| | | | | | | 2029 | FISICO | 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 14.00 | 13.00 | 13.00 | 13.00 | 13.00 | 13.00 | 14.00 | 158.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 9,606.00 | 9,866.00 | 9,480.00 | 14,751.16 | 116,951.16 |

AEI.02.02 - Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400521 | VIGILANCIA Y MONITOREO HIDROLÓGICO CON FINES DE ALERTA TEMPRANA (SAT) EN LA DZ2. | 140101 - CHICLAYO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | AOI00047400522 | VIGILANCIA Y MONITOREO METEOROLÓGICO CON FINES DE ALERTA TEMPRANA (SAT) EN LA DZ2. | 140101 - CHICLAYO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 12,232.00 | 12,232.00 | 13,480.00 | 12,232.00 | 17,154.00 | 12,232.00 | 12,232.00 | 13,866.00 | 13,480.00 | 18,751.16 | 155,577.16 |
| | | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 12,232.00 | 12,232.00 | 13,480.00 | 12,232.00 | 17,154.00 | 12,232.00 | 12,232.00 | 13,866.00 | 13,480.00 | 18,751.16 | 155,577.16 |
| | | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 12,232.00 | 12,232.00 | 13,480.00 | 12,232.00 | 17,154.00 | 12,232.00 | 12,232.00 | 13,866.00 | 13,480.00 | 18,751.16 | 155,577.16 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400258 | ELABORACIÓN DE ESTUDIOS TÉCNICOS RELACIONADOS A LA CARACTERIZACIÓN ESPACIAL Y TEMPORAL DE LOS PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS (REGIONAL) | 140101 - CHICLAYO | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | AOI00047400260 | MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL) | 140101 - CHICLAYO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 2.00 | 3.00 | 2.00 | 1.00 | 4.00 | 1.00 | 2.00 | 3.00 | 2.00 | 1.00 | 4.00 | 26.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,808.80 | 11,354.50 | 10,625.00 | 10,056.80 | 11,354.50 | 13,730.80 | 11,354.50 | 11,354.50 | 10,442.80 | 10,056.80 | 15,039.56 | 133,632.56 |
| | | | | | | | 2028 | FISICO | 1.00 | 2.00 | 3.00 | 2.00 | 1.00 | 4.00 | 1.00 | 2.00 | 3.00 | 2.00 | 1.00 | 4.00 | 26.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,808.80 | 11,354.50 | 10,625.00 | 10,056.80 | 11,354.50 | 13,730.80 | 11,354.50 | 11,354.50 | 10,442.80 | 10,056.80 | 15,039.56 | 133,632.56 |
| | | | | | | | 2029 | FISICO | 1.00 | 2.00 | 3.00 | 2.00 | 1.00 | 4.00 | 1.00 | 2.00 | 3.00 | 2.00 | 1.00 | 4.00 | 26.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,808.80 | 11,354.50 | 10,625.00 | 10,056.80 | 11,354.50 | 13,730.80 | 11,354.50 | 11,354.50 | 10,442.80 | 10,056.80 | 15,039.56 | 133,632.56 |
| | | AOI00047400262 | GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS | 140101 - CHICLAYO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | | 2028 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 12.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 2029 | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |
| | | | | | | | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 9,454.00 | 8,232.00 | 8,232.00 | 8,232.00 | 9,480.00 | 8,232.00 | 13,154.00 | 8,232.00 | 8,232.00 | 9,866.00 | 9,480.00 | 14,751.16 | 115,577.16 |

CENTRO DE COSTO: 04.03 - DIRECCIÓN ZONAL 3

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400202 | ATENCIÓN DE SOLICITUDES REGIONALES | 060101 - CAJAMARCA | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400203 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 060101 - CAJAMARCA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 9,053.00 | 8,967.00 | 9,864.00 | 8,967.00 | 14,560.00 | 8,967.00 | 9,720.33 | 10,270.00 | 8,734.00 | 16,249.41 | 121,620.74 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 9,053.00 | 8,967.00 | 9,864.00 | 8,967.00 | 14,560.00 | 8,967.00 | 9,720.33 | 10,270.00 | 8,734.00 | 16,249.41 | 121,620.74 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 9,053.00 | 8,967.00 | 9,864.00 | 8,967.00 | 14,560.00 | 8,967.00 | 9,720.33 | 10,270.00 | 8,734.00 | 16,249.41 | 121,620.74 |
| AOI00047400204 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 060101 - CAJAMARCA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 7.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 7.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 7.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400205 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 060101 - CAJAMARCA | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 18.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 18.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 18.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400206 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 060101 - CAJAMARCA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 14.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 14.00 | 14.00 | 0.00 | 84.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 13,715.40 | 13,715.40 | 13,629.40 | 14,526.40 | 7,837.00 | 13,430.00 | 13,629.40 | 7,837.00 | 16,063.00 | 14,524.00 | 16,249.41 | 153,502.41 |
| | | | | | 2028 | FISICO | 0.00 | 14.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 14.00 | 14.00 | 0.00 | 84.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 13,715.40 | 13,715.40 | 13,629.40 | 14,526.40 | 7,837.00 | 13,430.00 | 13,629.40 | 7,837.00 | 16,063.00 | 14,524.00 | 16,249.41 | 153,502.41 |
| | | | | | 2029 | FISICO | 0.00 | 14.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 14.00 | 14.00 | 0.00 | 84.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 13,715.40 | 13,715.40 | 13,629.40 | 14,526.40 | 7,837.00 | 13,430.00 | 13,629.40 | 7,837.00 | 16,063.00 | 14,524.00 | 16,249.41 | 153,502.41 |
| AOI00047400207 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 060101 - CAJAMARCA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,496.00 | 23,097.62 | 21,269.31 | 20,150.51 | 26,961.02 | 23,678.51 | 26,117.51 | 18,270.51 | 15,051.51 | 16,950.31 | 18,831.31 | 25,365.72 | 244,239.84 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,496.00 | 23,097.62 | 21,269.31 | 20,150.51 | 26,961.02 | 23,678.51 | 26,117.51 | 18,270.51 | 15,051.51 | 16,950.31 | 18,831.31 | 25,365.72 | 244,239.84 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,496.00 | 23,097.62 | 21,269.31 | 20,150.51 | 26,961.02 | 23,678.51 | 26,117.51 | 18,270.51 | 15,051.51 | 16,950.31 | 18,831.31 | 25,365.72 | 244,239.84 |
| AOI00047400208 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 060101 - CAJAMARCA | INFORME TECNICO | Muy Alta | 2027 | FISICO | 42.00 | 42.00 | 46.00 | 36.00 | 46.00 | 40.00 | 40.00 | 46.00 | 42.00 | 46.00 | 42.00 | 40.00 | 508.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 42.00 | 42.00 | 46.00 | 36.00 | 46.00 | 40.00 | 40.00 | 46.00 | 42.00 | 46.00 | 42.00 | 40.00 | 508.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 42.00 | 42.00 | 46.00 | 36.00 | 46.00 | 40.00 | 40.00 | 46.00 | 42.00 | 46.00 | 42.00 | 40.00 | 508.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400209 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 060101 - CAJAMARCA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 28.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 28.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 28.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400210 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL) | 060101 - CAJAMARCA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 7.00 |
| | | | | | | COSTEO.S/ | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.72 | 71,972.31 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 7.00 |
| | | | | | | COSTEO.S/ | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.72 | 71,972.31 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 7.00 |
| | | | | | | COSTEO.S/ | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.69 | 5,997.72 | 71,972.31 |
| AOI00047400211 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 060101 - CAJAMARCA | REPORTE | Muy Alta | 2027 | FISICO | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 960.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 23,043.00 | 20,893.00 | 17,367.00 | 18,504.00 | 18,887.00 | 25,960.00 | 18,267.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 194,357.41 |
| | | | | | 2028 | FISICO | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 960.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 23,043.00 | 20,893.00 | 17,367.00 | 18,504.00 | 18,887.00 | 25,960.00 | 18,267.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 194,357.41 |
| | | | | | 2029 | FISICO | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 960.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 23,043.00 | 20,893.00 | 17,367.00 | 18,504.00 | 18,887.00 | 25,960.00 | 18,267.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 194,357.41 |
| AOI00047400212 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 060101 - CAJAMARCA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400213 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 060101 - CAJAMARCA | INFORME | Muy Alta | 2027 | FISICO | 4.00 | 4.00 | 4.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 4.00 | 4.00 | 55.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 25,821.98 | 16,949.19 | 22,362.19 | 48,061.64 | 21,672.19 | 23,970.39 | 11,987.19 | 10,733.19 | 15,020.19 | 8,960.19 | 44,825.00 | 258,709.34 |
| | | | | | 2028 | FISICO | 4.00 | 4.00 | 4.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 4.00 | 4.00 | 55.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 25,821.98 | 16,949.19 | 22,362.19 | 48,061.64 | 21,672.19 | 23,970.39 | 11,987.19 | 10,733.19 | 15,020.19 | 8,960.19 | 44,825.00 | 258,709.34 |
| | | | | | 2029 | FISICO | 4.00 | 4.00 | 4.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 4.00 | 4.00 | 55.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 25,821.98 | 16,949.19 | 22,362.19 | 48,061.64 | 21,672.19 | 23,970.39 | 11,987.19 | 10,733.19 | 15,020.19 | 8,960.19 | 44,825.00 | 258,709.34 |
| AOI00047400214 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 060101 - CAJAMARCA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 16.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 16.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 16.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400216 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 060101 - CAJAMARCA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400217 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 060101 - CAJAMARCA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400566 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL) | 060101 - CAJAMARCA | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400567 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL) | 060101 - CAJAMARCA | INFORME | Muy Alta | 2027 | FISICO | 12.00 | 15.00 | 13.00 | 12.00 | 10.00 | 11.00 | 11.00 | 12.00 | 11.00 | 14.00 | 13.00 | 13.00 | 147.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 12.00 | 15.00 | 13.00 | 12.00 | 10.00 | 11.00 | 11.00 | 12.00 | 11.00 | 14.00 | 13.00 | 13.00 | 147.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 12.00 | 15.00 | 13.00 | 12.00 | 10.00 | 11.00 | 11.00 | 12.00 | 11.00 | 14.00 | 13.00 | 13.00 | 147.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |

AEI.02.02 - Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400518 | VIGILANCIA Y MONITOREO HIDROLÓGICO CON FINES DE ALERTA TEMPRANA (SAT) EN LA DZ3. | 060101 - CAJAMARCA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 5.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 5.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 5.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 7,923.00 | 7,837.00 | 8,734.00 | 7,837.00 | 13,430.00 | 7,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 112,957.41 |
| AOI00047400519 | VIGILANCIA Y MONITOREO METEOROLÓGICO CON FINES DE ALERTA TEMPRANA (SAT) EN LA DZ3. | 060101 - CAJAMARCA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 11,923.00 | 11,837.00 | 12,734.00 | 11,837.00 | 17,430.00 | 11,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 136,957.41 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 11,923.00 | 11,837.00 | 12,734.00 | 11,837.00 | 17,430.00 | 11,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 136,957.41 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 8,346.00 | 7,923.00 | 11,923.00 | 11,837.00 | 12,734.00 | 11,837.00 | 17,430.00 | 11,837.00 | 7,837.00 | 10,270.00 | 8,734.00 | 16,249.41 | 136,957.41 |

CENTRO DE COSTO: 04.04 - DIRECCIÓN ZONAL 4

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400402 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 150100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400403 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 150100 - MULTIDISTRITAL | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 4.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400404 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 150100 - MULTIDISTRITAL | PRONOSTICO | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400405 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 150100 - MULTIDISTRITAL | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 18.00 | 18.00 | 18.00 | 8.00 | 11.00 | 7.00 | 12.00 | 0.00 | 7.00 | 12.00 | 7.00 | 118.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 17,290.00 | 17,290.00 | 22,190.00 | 22,970.00 | 17,386.00 | 26,417.00 | 16,090.00 | 16,090.00 | 16,090.00 | 20,470.00 | 30,467.71 | 238,422.71 |
| | | | | | 2028 | FISICO | 0.00 | 18.00 | 18.00 | 18.00 | 8.00 | 11.00 | 7.00 | 12.00 | 0.00 | 7.00 | 12.00 | 7.00 | 118.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 17,290.00 | 17,290.00 | 22,190.00 | 22,970.00 | 17,386.00 | 26,417.00 | 16,090.00 | 16,090.00 | 16,090.00 | 20,470.00 | 30,467.71 | 238,422.71 |
| | | | | | 2029 | FISICO | 0.00 | 18.00 | 18.00 | 18.00 | 8.00 | 11.00 | 7.00 | 12.00 | 0.00 | 7.00 | 12.00 | 7.00 | 118.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 17,290.00 | 17,290.00 | 22,190.00 | 22,970.00 | 17,386.00 | 26,417.00 | 16,090.00 | 16,090.00 | 16,090.00 | 20,470.00 | 30,467.71 | 238,422.71 |
| AOI00047400406 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 150100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 15.00 |
| | | | | | | COSTEO.S/ | 16,130.33 | 12,728.33 | 13,858.33 | 13,858.33 | 14,638.33 | 13,858.33 | 20,585.33 | 13,858.33 | 14,611.66 | 12,728.33 | 13,508.33 | 22,906.08 | 183,270.04 |
| | | | | | 2028 | FISICO | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 15.00 |
| | | | | | | COSTEO.S/ | 16,130.33 | 12,728.33 | 13,858.33 | 13,858.33 | 14,638.33 | 13,858.33 | 20,585.33 | 13,858.33 | 14,611.66 | 12,728.33 | 13,508.33 | 22,906.08 | 183,270.04 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2029 | FISICO | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 15.00 |
| | | | | | | COSTEO.S/ | 16,130.33 | 12,728.33 | 13,858.33 | 13,858.33 | 14,638.33 | 13,858.33 | 20,585.33 | 13,858.33 | 14,611.66 | 12,728.33 | 13,508.33 | 22,906.08 | 183,270.04 |
| AOI00047400407 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 150100 - MULTIDISTRITAL | INFORME TECNICO | Muy Alta | 2027 | FISICO | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 243.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 36,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 193,106.71 |
| | | | | | 2028 | FISICO | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 243.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 36,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 193,106.71 |
| | | | | | 2029 | FISICO | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 243.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 36,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 193,106.71 |
| AOI00047400408 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 150100 - MULTIDISTRITAL | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 3.00 | 3.00 | 2.00 | 3.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.00 | 4.00 | 31.00 |
| | | | | | | COSTEO.S/ | 382,655.99 | 17,512.00 | 17,512.00 | 17,512.00 | 18,292.00 | 17,512.00 | 24,239.00 | 17,512.00 | 17,512.00 | 17,512.00 | 18,292.00 | 83,292.72 | 649,355.71 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 3.00 | 3.00 | 2.00 | 3.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.00 | 4.00 | 31.00 |
| | | | | | | COSTEO.S/ | 382,655.99 | 17,512.00 | 17,512.00 | 17,512.00 | 18,292.00 | 17,512.00 | 24,239.00 | 17,512.00 | 17,512.00 | 17,512.00 | 18,292.00 | 83,292.72 | 649,355.71 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 3.00 | 3.00 | 2.00 | 3.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.00 | 4.00 | 31.00 |
| | | | | | | COSTEO.S/ | 382,655.99 | 17,512.00 | 17,512.00 | 17,512.00 | 18,292.00 | 17,512.00 | 24,239.00 | 17,512.00 | 17,512.00 | 17,512.00 | 18,292.00 | 83,292.72 | 649,355.71 |
| AOI00047400409 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL) | 150100 - MULTIDISTRITAL | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AOI00047400410 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 150100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400411 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 150100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400412 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 150100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 4.00 | 6.00 | 5.00 | 5.00 | 6.00 | 5.00 | 5.00 | 6.00 | 5.00 | 5.00 | 4.00 | 57.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 1.00 | 4.00 | 6.00 | 5.00 | 5.00 | 6.00 | 5.00 | 5.00 | 6.00 | 5.00 | 5.00 | 4.00 | 57.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 1.00 | 4.00 | 6.00 | 5.00 | 5.00 | 6.00 | 5.00 | 5.00 | 6.00 | 5.00 | 5.00 | 4.00 | 57.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400413 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 150100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 5.00 |
| | | | | | | COSTEO.S/ | 19,952.00 | 20,300.00 | 28,270.00 | 25,580.00 | 25,940.00 | 19,550.00 | 28,277.00 | 19,343.00 | 19,809.00 | 19,880.00 | 21,795.00 | 29,137.71 | 277,833.71 |
| | | | | | 2028 | FISICO | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 5.00 |
| | | | | | | COSTEO.S/ | 19,952.00 | 20,300.00 | 28,270.00 | 25,580.00 | 25,940.00 | 19,550.00 | 28,277.00 | 19,343.00 | 19,809.00 | 19,880.00 | 21,795.00 | 29,137.71 | 277,833.71 |
| | | | | | 2029 | FISICO | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 5.00 |
| | | | | | | COSTEO.S/ | 19,952.00 | 20,300.00 | 28,270.00 | 25,580.00 | 25,940.00 | 19,550.00 | 28,277.00 | 19,343.00 | 19,809.00 | 19,880.00 | 21,795.00 | 29,137.71 | 277,833.71 |
| AOI00047400416 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 150100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400417 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL) | 150100 - MULTIDISTRITAL | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400419 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL) | 150100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 20.00 | 20.00 | 20.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 258.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 20.00 | 20.00 | 20.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 258.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 20.00 | 20.00 | 20.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 | 258.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400420 | GARANTIZAR LA OPERATIVIDAD DE LAS ESTACIONES DE LA RED DE CALIDAD DEL AIRE | 150100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 14.00 |
| | | | | | | COSTEO.S/ | 175,311.91 | 14,250.00 | 14,250.00 | 14,250.00 | 15,030.00 | 14,250.00 | 20,977.00 | 14,250.00 | 14,250.00 | 14,250.00 | 15,030.00 | 24,427.71 | 350,526.62 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 14.00 |
| | | | | | | COSTEO.S/ | 175,311.91 | 14,250.00 | 14,250.00 | 14,250.00 | 15,030.00 | 14,250.00 | 20,977.00 | 14,250.00 | 14,250.00 | 14,250.00 | 15,030.00 | 24,427.71 | 350,526.62 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 14.00 |
| | | | | | | COSTEO.S/ | 175,311.91 | 14,250.00 | 14,250.00 | 14,250.00 | 15,030.00 | 14,250.00 | 20,977.00 | 14,250.00 | 14,250.00 | 14,250.00 | 15,030.00 | 24,427.71 | 350,526.62 |
| AOI00047400421 | IMPLEMENTACIÓN DE LA RED DE CALIDAD DEL AIRE | 150100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 82,449.75 | 79,047.75 | 79,047.75 | 79,047.75 | 79,827.75 | 79,047.75 | 85,774.75 | 79,047.75 | 79,047.75 | 79,047.75 | 79,827.75 | 89,225.46 | 970,439.71 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 82,449.75 | 79,047.75 | 79,047.75 | 79,047.75 | 79,827.75 | 79,047.75 | 85,774.75 | 79,047.75 | 79,047.75 | 79,047.75 | 79,827.75 | 89,225.46 | 970,439.71 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 82,449.75 | 79,047.75 | 79,047.75 | 79,047.75 | 79,827.75 | 79,047.75 | 85,774.75 | 79,047.75 | 79,047.75 | 79,047.75 | 79,827.75 | 89,225.46 | 970,439.71 |

AEI.02.02 - Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400516 | VIGILANCIA Y MONITOREO HIDROLÓGICO CON FINES DE ALERTA TEMPRANA (SAT) EN LA DZ4. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400517 | VIGILANCIA Y MONITOREO METEOROLÓGICO CON FINES DE ALERTA TEMPRANA (SAT) EN LA DZ4. | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 |
| | | | | | | COSTEO.S/ | 15,672.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 12,270.00 | 18,997.00 | 12,270.00 | 12,270.00 | 12,270.00 | 13,050.00 | 22,447.71 | 169,106.71 |
| AOI00047400617 | CONTINUIDAD DEL FUNCIONAMIENTO OPERATIVO DE LA DIRECCION ZONAL 4 Y CEDIMAC DEL SENAMHI | 150140 - SANTIAGO DE SURCO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 676,419.64 | 595,631.64 | 1,027,636.64 | 1,027,636.64 | 413,476.64 | 313,476.64 | 132,356.64 | 113,476.64 | 4,300,111.12 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 676,419.64 | 595,631.64 | 1,027,636.64 | 1,027,636.64 | 413,476.64 | 313,476.64 | 132,356.64 | 113,476.64 | 4,300,111.12 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 676,419.64 | 595,631.64 | 1,027,636.64 | 1,027,636.64 | 413,476.64 | 313,476.64 | 132,356.64 | 113,476.64 | 4,300,111.12 |

CENTRO DE COSTO: 04.05 - DIRECCIÓN ZONAL 5

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400284 | ATENCIÓN DE SOLICITUDES REGIONALES | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400285 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 110101 - ICA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 6,241.00 | 6,241.00 | 6,821.00 | 6,241.00 | 9,548.00 | 6,241.00 | 6,994.33 | 6,984.00 | 5,691.00 | 9,829.45 | 81,902.78 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 6,241.00 | 6,241.00 | 6,821.00 | 6,241.00 | 9,548.00 | 6,241.00 | 6,994.33 | 6,984.00 | 5,691.00 | 9,829.45 | 81,902.78 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 6,241.00 | 6,241.00 | 6,821.00 | 6,241.00 | 9,548.00 | 6,241.00 | 6,994.33 | 6,984.00 | 5,691.00 | 9,829.45 | 81,902.78 |
| AOI00047400286 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 110101 - ICA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400287 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 110101 - ICA | PRONOSTICO | Muy Alta | 2027 | FISICO | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 5.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 12.00 | 92.00 |
| | | | | | | COSTEO.S/ | 9,890.00 | 9,181.00 | 9,111.00 | 9,111.00 | 9,691.00 | 9,111.00 | 12,418.00 | 9,111.00 | 9,111.00 | 10,984.00 | 9,691.00 | 13,829.45 | 121,239.45 |
| | | | | | 2028 | FISICO | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 5.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 12.00 | 92.00 |
| | | | | | | COSTEO.S/ | 9,890.00 | 9,181.00 | 9,111.00 | 9,111.00 | 9,691.00 | 9,111.00 | 12,418.00 | 9,111.00 | 9,111.00 | 10,984.00 | 9,691.00 | 13,829.45 | 121,239.45 |
| | | | | | 2029 | FISICO | 11.00 | 11.00 | 11.00 | 11.00 | 11.00 | 5.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 12.00 | 92.00 |
| | | | | | | COSTEO.S/ | 9,890.00 | 9,181.00 | 9,111.00 | 9,111.00 | 9,691.00 | 9,111.00 | 12,418.00 | 9,111.00 | 9,111.00 | 10,984.00 | 9,691.00 | 13,829.45 | 121,239.45 |
| AOI00047400288 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 110101 - ICA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 5.00 | 3.00 | 5.00 | 4.00 | 4.00 | 0.00 | 5.00 | 0.00 | 3.00 | 0.00 | 0.00 | 29.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 9,827.17 | 8,656.50 | 12,323.17 | 9,236.50 | 12,741.97 | 8,418.00 | 8,656.50 | 5,111.00 | 11,630.17 | 9,236.50 | 13,931.24 | 115,658.72 |
| | | | | | 2028 | FISICO | 0.00 | 5.00 | 3.00 | 5.00 | 4.00 | 4.00 | 0.00 | 5.00 | 0.00 | 3.00 | 0.00 | 0.00 | 29.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 9,827.17 | 8,656.50 | 12,323.17 | 9,236.50 | 12,741.97 | 8,418.00 | 8,656.50 | 5,111.00 | 11,630.17 | 9,236.50 | 13,931.24 | 115,658.72 |
| | | | | | 2029 | FISICO | 0.00 | 5.00 | 3.00 | 5.00 | 4.00 | 4.00 | 0.00 | 5.00 | 0.00 | 3.00 | 0.00 | 0.00 | 29.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 9,827.17 | 8,656.50 | 12,323.17 | 9,236.50 | 12,741.97 | 8,418.00 | 8,656.50 | 5,111.00 | 11,630.17 | 9,236.50 | 13,931.24 | 115,658.72 |
| AOI00047400289 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 110101 - ICA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 139,330.35 | 6,181.00 | 6,111.00 | 6,111.00 | 6,691.00 | 6,111.00 | 9,418.00 | 6,111.00 | 6,111.00 | 7,984.00 | 6,691.00 | 22,929.45 | 229,779.80 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 139,330.35 | 6,181.00 | 6,111.00 | 6,111.00 | 6,691.00 | 6,111.00 | 9,418.00 | 6,111.00 | 6,111.00 | 7,984.00 | 6,691.00 | 22,929.45 | 229,779.80 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 139,330.35 | 6,181.00 | 6,111.00 | 6,111.00 | 6,691.00 | 6,111.00 | 9,418.00 | 6,111.00 | 6,111.00 | 7,984.00 | 6,691.00 | 22,929.45 | 229,779.80 |
| AOI00047400290 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 110101 - ICA | INFORME TECNICO | Muy Alta | 2027 | FISICO | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 21.00 | 20.00 | 21.00 | 244.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 21.00 | 20.00 | 21.00 | 244.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 21.00 | 20.00 | 21.00 | 244.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400291 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 110101 - ICA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 26.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 26.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 26.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400292 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL) | 110101 - ICA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AOI00047400293 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 110101 - ICA | REPORTE | Muy Alta | 2027 | FISICO | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 504.00 |
| | | | | | | COSTEO.S/ | 13,570.00 | 14,781.00 | 16,111.00 | 14,071.00 | 17,891.00 | 14,711.00 | 19,938.00 | 16,111.00 | 15,351.00 | 15,944.00 | 17,891.00 | 18,789.45 | 195,159.45 |
| | | | | | 2028 | FISICO | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 504.00 |
| | | | | | | COSTEO.S/ | 13,570.00 | 14,781.00 | 16,111.00 | 14,071.00 | 17,891.00 | 14,711.00 | 19,938.00 | 16,111.00 | 15,351.00 | 15,944.00 | 17,891.00 | 18,789.45 | 195,159.45 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2029 | FISICO | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 42.00 | 504.00 |
| | | | | | | COSTEO.S/ | 13,570.00 | 14,781.00 | 16,111.00 | 14,071.00 | 17,891.00 | 14,711.00 | 19,938.00 | 16,111.00 | 15,351.00 | 15,944.00 | 17,891.00 | 18,789.45 | 195,159.45 |
| AOI00047400294 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 110101 - ICA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 14,624.92 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 81,974.37 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 14,624.92 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 81,974.37 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 14,624.92 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 81,974.37 |
| AOI00047400295 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 2.00 | 5.00 | 1.00 | 1.00 | 4.00 | 1.00 | 2.00 | 4.00 | 1.00 | 3.00 | 4.00 | 29.00 |
| | | | | | | COSTEO.S/ | 10,056.47 | 27,943.50 | 7,622.86 | 5,111.00 | 12,197.67 | 8,349.26 | 12,586.80 | 11,050.80 | 9,531.60 | 6,984.00 | 5,691.00 | 9,829.45 | 126,954.41 |
| | | | | | 2028 | FISICO | 1.00 | 2.00 | 5.00 | 1.00 | 1.00 | 4.00 | 1.00 | 2.00 | 4.00 | 1.00 | 3.00 | 4.00 | 29.00 |
| | | | | | | COSTEO.S/ | 10,056.47 | 27,943.50 | 7,622.86 | 5,111.00 | 12,197.67 | 8,349.26 | 12,586.80 | 11,050.80 | 9,531.60 | 6,984.00 | 5,691.00 | 9,829.45 | 126,954.41 |
| | | | | | 2029 | FISICO | 1.00 | 2.00 | 5.00 | 1.00 | 1.00 | 4.00 | 1.00 | 2.00 | 4.00 | 1.00 | 3.00 | 4.00 | 29.00 |
| | | | | | | COSTEO.S/ | 10,056.47 | 27,943.50 | 7,622.86 | 5,111.00 | 12,197.67 | 8,349.26 | 12,586.80 | 11,050.80 | 9,531.60 | 6,984.00 | 5,691.00 | 9,829.45 | 126,954.41 |
| AOI00047400296 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400297 | INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400298 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 3.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 3.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 3.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400299 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400301 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL) | 110101 - ICA | PRONOSTICO | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 2.00 | 2.00 | 1.00 | 2.00 | 2.00 | 4.00 | 4.00 | 4.00 | 4.00 | 34.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 2.00 | 2.00 | 1.00 | 2.00 | 2.00 | 4.00 | 4.00 | 4.00 | 4.00 | 34.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 2.00 | 2.00 | 1.00 | 2.00 | 2.00 | 4.00 | 4.00 | 4.00 | 4.00 | 34.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400302 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL) | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 10.00 | 10.00 | 12.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 14.00 | 12.00 | 12.00 | 130.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 10.00 | 10.00 | 12.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 14.00 | 12.00 | 12.00 | 130.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 10.00 | 10.00 | 12.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 14.00 | 12.00 | 12.00 | 130.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400549 | CAPACITACION Y/O REFOZAMIENTO DE LOS OBSERVADORES DE LA DZ5 | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |

AEI.02.02 - Servicios de vigilancia y avisos meteorológicos e hidrológicos con fines de alerta temprana provistos con oportunidad a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400514 | VIGILANCIA Y MONITOREO HIDROLÓGICO CON FINES DE ALERTA TEMPRANA (SAT) EN LA DZ5. | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 5.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 5.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 | 5.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400515 | VIGILANCIA Y MONITOREO METEOROLÓGICO CON FINES DE ALERTA TEMPRANA (SAT) EN LA DZ5. | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400300 | ELABORACIÓN DE ESTUDIOS TÉCNICOS RELACIONADOS A LA CARACTERIZACIÓN ESPACIAL Y TEMPORAL DE LOS PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS (REGIONAL) | 110101 - ICA | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| AOI00047400548 | CARACTERIZACIÓN ESPACIAL Y TEMPORAL DE LOS PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS EN LA REGION ICA | 110101 - ICA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 5,890.00 | 5,181.00 | 5,111.00 | 5,111.00 | 5,691.00 | 5,111.00 | 8,418.00 | 5,111.00 | 5,111.00 | 6,984.00 | 5,691.00 | 9,829.45 | 73,239.45 |

CENTRO DE COSTO: 04.06 - DIRECCIÓN ZONAL 6

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400138 | ATENCIÓN DE SOLICITUDES REGIONALES | 040101 - AREQUIPA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400139 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 040101 - AREQUIPA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400140 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 040101 - AREQUIPA | DOCUMENTO | Muy Alta | 2027 | FISICO | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 15.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 15.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2029 | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | | FISICO | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 15.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400141 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 040101 - AREQUIPA | PRONOSTICO | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400142 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 040101 - AREQUIPA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 10.00 | 18.00 | 18.00 | 1.00 | 9.00 | 0.00 | 1.00 | 9.00 | 0.00 | 10.00 | 9.00 | 85.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 14,300.00 | 15,430.00 | 12,757.00 | 13,430.00 | 10,084.00 | 18,098.00 | 10,084.00 | 13,510.33 | 9,699.00 | 12,300.00 | 19,858.06 | 159,771.39 |
| | | | | | 2028 | FISICO | 0.00 | 10.00 | 18.00 | 18.00 | 1.00 | 9.00 | 0.00 | 1.00 | 9.00 | 0.00 | 10.00 | 9.00 | 85.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 14,300.00 | 15,430.00 | 12,757.00 | 13,430.00 | 10,084.00 | 18,098.00 | 10,084.00 | 13,510.33 | 9,699.00 | 12,300.00 | 19,858.06 | 159,771.39 |
| | | | | | 2029 | FISICO | 0.00 | 10.00 | 18.00 | 18.00 | 1.00 | 9.00 | 0.00 | 1.00 | 9.00 | 0.00 | 10.00 | 9.00 | 85.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 14,300.00 | 15,430.00 | 12,757.00 | 13,430.00 | 10,084.00 | 18,098.00 | 10,084.00 | 13,510.33 | 9,699.00 | 12,300.00 | 19,858.06 | 159,771.39 |
| AOI00047400143 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 040101 - AREQUIPA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 23.00 |
| | | | | | | COSTEO.S/ | 18,470.50 | 23,384.90 | 17,638.40 | 18,693.92 | 24,470.68 | 17,590.70 | 27,281.70 | 21,471.50 | 16,917.00 | 13,006.00 | 13,084.00 | 26,136.06 | 238,145.36 |
| | | | | | 2028 | FISICO | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 23.00 |
| | | | | | | COSTEO.S/ | 18,470.50 | 23,384.90 | 17,638.40 | 18,693.92 | 24,470.68 | 17,590.70 | 27,281.70 | 21,471.50 | 16,917.00 | 13,006.00 | 13,084.00 | 26,136.06 | 238,145.36 |
| | | | | | 2029 | FISICO | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 23.00 |
| | | | | | | COSTEO.S/ | 18,470.50 | 23,384.90 | 17,638.40 | 18,693.92 | 24,470.68 | 17,590.70 | 27,281.70 | 21,471.50 | 16,917.00 | 13,006.00 | 13,084.00 | 26,136.06 | 238,145.36 |
| AOI00047400144 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 040101 - AREQUIPA | DOCUMENTO | Muy Alta | 2027 | FISICO | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 243.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 243.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 243.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400145 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 040101 - AREQUIPA | REPORTE | Muy Alta | 2027 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400146 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL) | 040101 - AREQUIPA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AOI00047400147 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 040101 - AREQUIPA | DOCUMENTO | Muy Alta | 2027 | FISICO | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 708.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 708.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 708.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400148 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 040101 - AREQUIPA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 14,274.00 | 14,233.00 | 14,420.00 | 24,020.00 | 21,493.00 | 20,020.00 | 25,361.00 | 17,620.00 | 18,420.00 | 15,165.00 | 16,693.00 | 66,470.43 | 268,189.43 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 14,274.00 | 14,233.00 | 14,420.00 | 24,020.00 | 21,493.00 | 20,020.00 | 25,361.00 | 17,620.00 | 18,420.00 | 15,165.00 | 16,693.00 | 66,470.43 | 268,189.43 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 14,274.00 | 14,233.00 | 14,420.00 | 24,020.00 | 21,493.00 | 20,020.00 | 25,361.00 | 17,620.00 | 18,420.00 | 15,165.00 | 16,693.00 | 66,470.43 | 268,189.43 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400149 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 040101 - AREQUIPA | DOCUMENTO | Muy Alta | 2027 | FISICO | 2.00 | 3.00 | 5.00 | 4.00 | 3.00 | 5.00 | 2.00 | 2.00 | 3.00 | 4.00 | 3.00 | 4.00 | 40.00 |
| | | | | | | COSTEO.S/ | 11,821.00 | 13,310.00 | 12,398.00 | 35,665.17 | 23,117.00 | 13,273.00 | 15,895.00 | 10,554.00 | 10,554.00 | 14,389.00 | 13,303.00 | 18,785.06 | 193,064.23 |
| | | | | | 2028 | FISICO | 2.00 | 3.00 | 5.00 | 4.00 | 3.00 | 5.00 | 2.00 | 2.00 | 3.00 | 4.00 | 3.00 | 4.00 | 40.00 |
| | | | | | | COSTEO.S/ | 11,821.00 | 13,310.00 | 12,398.00 | 35,665.17 | 23,117.00 | 13,273.00 | 15,895.00 | 10,554.00 | 10,554.00 | 14,389.00 | 13,303.00 | 18,785.06 | 193,064.23 |
| | | | | | 2029 | FISICO | 2.00 | 3.00 | 5.00 | 4.00 | 3.00 | 5.00 | 2.00 | 2.00 | 3.00 | 4.00 | 3.00 | 4.00 | 40.00 |
| | | | | | | COSTEO.S/ | 11,821.00 | 13,310.00 | 12,398.00 | 35,665.17 | 23,117.00 | 13,273.00 | 15,895.00 | 10,554.00 | 10,554.00 | 14,389.00 | 13,303.00 | 18,785.06 | 193,064.23 |
| AOI00047400150 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 040101 - AREQUIPA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 7.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 7.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 7.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400151 | INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI | 040101 - AREQUIPA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400152 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 040101 - AREQUIPA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 3.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400153 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 040101 - AREQUIPA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400154 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL) | 040101 - AREQUIPA | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| AOI00047400156 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL) | 040101 - AREQUIPA | DOCUMENTO | Muy Alta | 2027 | FISICO | 17.00 | 19.00 | 20.00 | 20.00 | 19.00 | 21.00 | 19.00 | 19.00 | 20.00 | 19.00 | 20.00 | 21.00 | 234.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 13,988.00 | 12,454.00 | 15,524.00 | 15,387.00 | 14,074.00 | 17,795.00 | 12,454.00 | 16,084.00 | 16,236.00 | 13,127.00 | 17,185.06 | 174,529.06 |
| | | | | | 2028 | FISICO | 17.00 | 19.00 | 20.00 | 20.00 | 19.00 | 21.00 | 19.00 | 19.00 | 20.00 | 19.00 | 20.00 | 21.00 | 234.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 13,988.00 | 12,454.00 | 15,524.00 | 15,387.00 | 14,074.00 | 17,795.00 | 12,454.00 | 16,084.00 | 16,236.00 | 13,127.00 | 17,185.06 | 174,529.06 |
| | | | | | 2029 | FISICO | 17.00 | 19.00 | 20.00 | 20.00 | 19.00 | 21.00 | 19.00 | 19.00 | 20.00 | 19.00 | 20.00 | 21.00 | 234.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 13,988.00 | 12,454.00 | 15,524.00 | 15,387.00 | 14,074.00 | 17,795.00 | 12,454.00 | 16,084.00 | 16,236.00 | 13,127.00 | 17,185.06 | 174,529.06 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400157 | GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS | 040101 - AREQUIPA | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 10,221.00 | 8,954.00 | 8,954.00 | 8,954.00 | 9,627.00 | 8,954.00 | 14,295.00 | 8,954.00 | 8,954.00 | 9,699.00 | 9,627.00 | 17,185.06 | 124,378.06 |

CENTRO DE COSTO: 04.07 - DIRECCIÓN ZONAL 7

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400221 | ATENCIÓN DE SOLICITUDES REGIONALES | 230101 - TACNA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| AOI00047400222 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 230101 - TACNA | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 10,117.00 | 10,117.00 | 11,592.00 | 10,117.00 | 16,986.00 | 10,117.00 | 10,870.33 | 9,237.00 | 10,462.00 | 19,008.15 | 137,459.48 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 10,117.00 | 10,117.00 | 11,592.00 | 10,117.00 | 16,986.00 | 10,117.00 | 10,870.33 | 9,237.00 | 10,462.00 | 19,008.15 | 137,459.48 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 10,117.00 | 10,117.00 | 11,592.00 | 10,117.00 | 16,986.00 | 10,117.00 | 10,870.33 | 9,237.00 | 10,462.00 | 19,008.15 | 137,459.48 |
| AOI00047400223 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 230101 - TACNA | DOCUMENTO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 7.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 7.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 7.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| AOI00047400224 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 230101 - TACNA | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 3.00 | 20.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 3.00 | 20.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 3.00 | 20.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| AOI00047400225 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 230101 - TACNA | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 16.00 | 17.00 | 0.00 | 0.00 | 1.00 | 16.00 | 0.00 | 1.00 | 0.00 | 16.00 | 1.00 | 68.00 |
| | | | | | | COSTEO.S/ | 16,723.00 | 22,735.00 | 15,861.00 | 8,987.00 | 10,462.00 | 12,424.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 159,729.15 |
| | | | | | 2028 | FISICO | 0.00 | 16.00 | 17.00 | 0.00 | 0.00 | 1.00 | 16.00 | 0.00 | 1.00 | 0.00 | 16.00 | 1.00 | 68.00 |
| | | | | | | COSTEO.S/ | 16,723.00 | 22,735.00 | 15,861.00 | 8,987.00 | 10,462.00 | 12,424.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 159,729.15 |
| | | | | | 2029 | FISICO | 0.00 | 16.00 | 17.00 | 0.00 | 0.00 | 1.00 | 16.00 | 0.00 | 1.00 | 0.00 | 16.00 | 1.00 | 68.00 |
| | | | | | | COSTEO.S/ | 16,723.00 | 22,735.00 | 15,861.00 | 8,987.00 | 10,462.00 | 12,424.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 159,729.15 |
| AOI00047400226 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 230101 - TACNA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 22,706.28 | 24,152.68 | 42,851.10 | 31,845.68 | 25,927.68 | 24,632.68 | 31,371.68 | 24,482.68 | 27,756.68 | 20,232.68 | 22,027.68 | 33,593.93 | 331,581.43 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 22,706.28 | 24,152.68 | 42,851.10 | 31,845.68 | 25,927.68 | 24,632.68 | 31,371.68 | 24,482.68 | 27,756.68 | 20,232.68 | 22,027.68 | 33,593.93 | 331,581.43 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 22,706.28 | 24,152.68 | 42,851.10 | 31,845.68 | 25,927.68 | 24,632.68 | 31,371.68 | 24,482.68 | 27,756.68 | 20,232.68 | 22,027.68 | 33,593.93 | 331,581.43 |
| AOI00047400227 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 230101 - TACNA | INFORME TECNICO | Muy Alta | 2027 | FISICO | 40.00 | 40.00 | 40.00 | 40.00 | 42.00 | 40.00 | 40.00 | 42.00 | 40.00 | 42.00 | 40.00 | 42.00 | 488.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2028 | FISICO | 40.00 | 40.00 | 40.00 | 40.00 | 42.00 | 40.00 | 40.00 | 42.00 | 40.00 | 42.00 | 40.00 | 42.00 | 488.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2029 | FISICO | 40.00 | 40.00 | 40.00 | 40.00 | 42.00 | 40.00 | 40.00 | 42.00 | 40.00 | 42.00 | 40.00 | 42.00 | 488.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| AOI00047400228 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 230101 - TACNA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 28.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 28.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 2.00 | 2.00 | 3.00 | 28.00 |
| | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| AOI00047400229 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL | 230101 - TACNA | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 8.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ATMOSFÉRICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL) | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 8.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 8.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AOI00047400230 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 230101 - TACNA | REPORTE | Muy Alta | 2027 | FISICO | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 444.00 |
| | | | | | | | COSTEO.S/ | 16,177.00 | 15,315.00 | 15,315.00 | 15,541.00 | 17,016.00 | 15,315.00 | 20,272.00 | 11,247.00 | 11,247.00 | 12,071.00 | 12,470.00 | 20,747.66 | 182,733.66 |
| | | | | | | 2028 | FISICO | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 444.00 |
| | | | | | | | COSTEO.S/ | 16,177.00 | 15,315.00 | 15,315.00 | 15,541.00 | 17,016.00 | 15,315.00 | 20,272.00 | 11,247.00 | 11,247.00 | 12,071.00 | 12,470.00 | 20,747.66 | 182,733.66 |
| | | | | | | 2029 | FISICO | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 444.00 |
| | | | | | | | COSTEO.S/ | 16,177.00 | 15,315.00 | 15,315.00 | 15,541.00 | 17,016.00 | 15,315.00 | 20,272.00 | 11,247.00 | 11,247.00 | 12,071.00 | 12,470.00 | 20,747.66 | 182,733.66 |
| | AOI00047400231 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 230101 - TACNA | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 16,350.20 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 136,159.35 |
| | | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 16,350.20 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 136,159.35 |
| | | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 16,350.20 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 136,159.35 |
| | AOI00047400232 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 230101 - TACNA | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 4.00 | 5.00 | 2.00 | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 39.00 |
| | | | | | | | COSTEO.S/ | 13,953.00 | 16,533.00 | 23,251.00 | 31,564.21 | 25,751.00 | 16,533.00 | 22,577.00 | 15,926.00 | 13,091.00 | 13,341.00 | 17,576.00 | 26,563.27 | 236,659.48 |
| | | | | | | 2028 | FISICO | 2.00 | 4.00 | 5.00 | 2.00 | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 39.00 |
| | | | | | | | COSTEO.S/ | 13,953.00 | 16,533.00 | 23,251.00 | 31,564.21 | 25,751.00 | 16,533.00 | 22,577.00 | 15,926.00 | 13,091.00 | 13,341.00 | 17,576.00 | 26,563.27 | 236,659.48 |
| | | | | | | 2029 | FISICO | 2.00 | 4.00 | 5.00 | 2.00 | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 4.00 | 39.00 |
| | | | | | | | COSTEO.S/ | 13,953.00 | 16,533.00 | 23,251.00 | 31,564.21 | 25,751.00 | 16,533.00 | 22,577.00 | 15,926.00 | 13,091.00 | 13,341.00 | 17,576.00 | 26,563.27 | 236,659.48 |
| | AOI00047400233 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 230101 - TACNA | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 13.00 |
| | | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 13.00 |
| | | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 13.00 |
| | | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | AOI00047400236 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 230101 - TACNA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 9,849.00 | 8,987.00 | 8,987.00 | 8,987.00 | 10,462.00 | 8,987.00 | 15,856.00 | 8,987.00 | 8,987.00 | 9,237.00 | 10,462.00 | 19,008.15 | 128,796.15 |

CENTRO DE COSTO: 04.08 - DIRECCIÓN ZONAL 8

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400158 | ATENCIÓN DE SOLICITUDES REGIONALES | 160101 - IQUITOS | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 18,582.45 | 17,915.45 | 17,915.45 | 17,915.45 | 18,971.45 | 17,915.45 | 24,340.45 | 17,915.45 | 17,915.45 | 20,958.45 | 18,971.45 | 27,888.57 | 237,205.52 |
| | | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 18,582.45 | 17,915.45 | 17,915.45 | 17,915.45 | 18,971.45 | 17,915.45 | 24,340.45 | 17,915.45 | 17,915.45 | 20,958.45 | 18,971.45 | 27,888.57 | 237,205.52 |
| | | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 18,582.45 | 17,915.45 | 17,915.45 | 17,915.45 | 18,971.45 | 17,915.45 | 24,340.45 | 17,915.45 | 17,915.45 | 20,958.45 | 18,971.45 | 27,888.57 | 237,205.52 |
| | | AOI00047400159 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 160101 - IQUITOS | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | AOI00047400161 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS | 160101 - IQUITOS | DOCUMENTO | Muy Alta | 2027 | FISICO | 63.00 | 60.00 | 69.00 | 63.00 | 66.00 | 66.00 | 63.00 | 69.00 | 63.00 | 63.00 | 66.00 | 66.00 | 777.00 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (REGIONAL) | | | | 2028 | COSTEO.S/ | 8,492.00 | 7,825.00 | 8,955.00 | 8,955.00 | 10,011.00 | 8,955.00 | 15,380.00 | 8,955.00 | 9,708.33 | 10,868.00 | 8,881.00 | 17,798.10 | 124,783.43 |
| | | | | | | FISICO | 63.00 | 60.00 | 69.00 | 63.00 | 66.00 | 66.00 | 63.00 | 69.00 | 63.00 | 63.00 | 66.00 | 66.00 | 777.00 |
| | | | | | 2029 | COSTEO.S/ | 8,492.00 | 7,825.00 | 8,955.00 | 8,955.00 | 10,011.00 | 8,955.00 | 15,380.00 | 8,955.00 | 9,708.33 | 10,868.00 | 8,881.00 | 17,798.10 | 124,783.43 |
| | | | | | | FISICO | 63.00 | 60.00 | 69.00 | 63.00 | 66.00 | 66.00 | 63.00 | 69.00 | 63.00 | 63.00 | 66.00 | 66.00 | 777.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 8,955.00 | 8,955.00 | 10,011.00 | 8,955.00 | 15,380.00 | 8,955.00 | 9,708.33 | 10,868.00 | 8,881.00 | 17,798.10 | 124,783.43 |
| AOI00047400162 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 160101 - IQUITOS | PRONOSTICO | Muy Alta | 2027 | FISICO | 442.00 | 408.00 | 459.00 | 442.00 | 442.00 | 442.00 | 442.00 | 459.00 | 442.00 | 442.00 | 442.00 | 459.00 | 5,321.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 442.00 | 408.00 | 459.00 | 442.00 | 442.00 | 442.00 | 442.00 | 459.00 | 442.00 | 442.00 | 442.00 | 459.00 | 5,321.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 442.00 | 408.00 | 459.00 | 442.00 | 442.00 | 442.00 | 442.00 | 459.00 | 442.00 | 442.00 | 442.00 | 459.00 | 5,321.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| AOI00047400163 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 160101 - IQUITOS | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 5.00 | 5.00 | 3.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 29,831.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 138,126.10 |
| | | | | | 2028 | FISICO | 0.00 | 5.00 | 5.00 | 3.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 29,831.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 138,126.10 |
| | | | | | 2029 | FISICO | 0.00 | 5.00 | 5.00 | 3.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 29,831.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 138,126.10 |
| AOI00047400164 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 160101 - IQUITOS | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 15,608.38 | 46,341.87 | 37,966.88 | 40,172.58 | 32,270.18 | 28,116.18 | 31,059.18 | 21,164.18 | 22,174.18 | 24,037.18 | 22,944.20 | 33,056.10 | 354,911.09 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 15,608.38 | 46,341.87 | 37,966.88 | 40,172.58 | 32,270.18 | 28,116.18 | 31,059.18 | 21,164.18 | 22,174.18 | 24,037.18 | 22,944.20 | 33,056.10 | 354,911.09 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 15,608.38 | 46,341.87 | 37,966.88 | 40,172.58 | 32,270.18 | 28,116.18 | 31,059.18 | 21,164.18 | 22,174.18 | 24,037.18 | 22,944.20 | 33,056.10 | 354,911.09 |
| AOI00047400165 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 160101 - IQUITOS | INFORME TECNICO | Muy Alta | 2027 | FISICO | 63.00 | 60.00 | 69.00 | 63.00 | 66.00 | 66.00 | 63.00 | 69.00 | 63.00 | 63.00 | 66.00 | 66.00 | 777.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 63.00 | 60.00 | 69.00 | 63.00 | 66.00 | 66.00 | 63.00 | 69.00 | 63.00 | 63.00 | 66.00 | 66.00 | 777.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 63.00 | 60.00 | 69.00 | 63.00 | 66.00 | 66.00 | 63.00 | 69.00 | 63.00 | 63.00 | 66.00 | 66.00 | 777.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| AOI00047400166 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 160101 - IQUITOS | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 13.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 13.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 13.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| AOI00047400167 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 160101 - IQUITOS | REPORTE | Muy Alta | 2027 | FISICO | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 732.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 151,225.00 | 11,825.00 | 12,881.00 | 11,825.00 | 18,250.00 | 11,825.00 | 11,825.00 | 14,868.00 | 12,881.00 | 21,798.10 | 295,520.10 |
| | | | | | 2028 | FISICO | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 732.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 151,225.00 | 11,825.00 | 12,881.00 | 11,825.00 | 18,250.00 | 11,825.00 | 11,825.00 | 14,868.00 | 12,881.00 | 21,798.10 | 295,520.10 |
| | | | | | 2029 | FISICO | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 732.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 151,225.00 | 11,825.00 | 12,881.00 | 11,825.00 | 18,250.00 | 11,825.00 | 11,825.00 | 14,868.00 | 12,881.00 | 21,798.10 | 295,520.10 |
| AOI00047400168 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 160101 - IQUITOS | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 10,991.68 | 10,991.68 | 10,991.68 | 12,047.68 | 12,037.66 | 18,462.66 | 12,037.66 | 12,037.66 | 15,080.66 | 13,093.66 | 33,996.54 | 170,261.22 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 10,991.68 | 10,991.68 | 10,991.68 | 12,047.68 | 12,037.66 | 18,462.66 | 12,037.66 | 12,037.66 | 15,080.66 | 13,093.66 | 33,996.54 | 170,261.22 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 10,991.68 | 10,991.68 | 10,991.68 | 12,047.68 | 12,037.66 | 18,462.66 | 12,037.66 | 12,037.66 | 15,080.66 | 13,093.66 | 33,996.54 | 170,261.22 |
| AOI00047400169 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 160101 - IQUITOS | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 16,824.42 | 32,462.72 | 12,205.00 | 9,581.00 | 8,525.00 | 18,870.00 | 8,525.00 | 14,585.00 | 15,648.00 | 13,481.00 | 19,198.10 | 178,397.24 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 16,824.42 | 32,462.72 | 12,205.00 | 9,581.00 | 8,525.00 | 18,870.00 | 8,525.00 | 14,585.00 | 15,648.00 | 13,481.00 | 19,198.10 | 178,397.24 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 16,824.42 | 32,462.72 | 12,205.00 | 9,581.00 | 8,525.00 | 18,870.00 | 8,525.00 | 14,585.00 | 15,648.00 | 13,481.00 | 19,198.10 | 178,397.24 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400170 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 160101 - IQUITOS | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 14.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 14.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 14.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| AOI00047400171 | INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI | 160101 - IQUITOS | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| AOI00047400172 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 160101 - IQUITOS | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| AOI00047400173 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 160101 - IQUITOS | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| AOI00047400177 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL) | 160101 - IQUITOS | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 4.00 | 0.00 | 3.00 | 0.00 | 4.00 | 0.00 | 3.00 | 0.00 | 4.00 | 0.00 | 18.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 4.00 | 0.00 | 3.00 | 0.00 | 4.00 | 0.00 | 3.00 | 0.00 | 4.00 | 0.00 | 18.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 4.00 | 0.00 | 3.00 | 0.00 | 4.00 | 0.00 | 3.00 | 0.00 | 4.00 | 0.00 | 18.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| | | | | | | | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400174 | ELABORACIÓN DE ESTUDIOS ESPECIALIZADOS (REGIONAL) | 160101 - IQUITOS | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| AOI00047400175 | ELABORACIÓN DE ESTUDIOS TÉCNICOS RELACIONADOS A LA CARACTERIZACIÓN ESPACIAL Y TEMPORAL DE LOS PELIGROS HIDROMETEOROLÓGICOS Y CLIMÁTICOS (REGIONAL) | 160101 - IQUITOS | ESTUDIO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,492.00 | 7,825.00 | 7,825.00 | 7,825.00 | 8,881.00 | 7,825.00 | 14,250.00 | 7,825.00 | 7,825.00 | 10,868.00 | 8,881.00 | 17,798.10 | 116,120.10 |

CENTRO DE COSTO: 04.09 - DIRECCIÓN ZONAL 9

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| | | | | | | | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400305 | ATENCIÓN DE SOLICITUDES REGIONALES | 220901 - TARAPOTO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 2.00 | 13.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 2.00 | 13.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 2.00 | 13.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| AOI00047400306 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 220901 - TARAPOTO | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 7,295.00 | 7,295.00 | 7,295.00 | 8,328.00 | 7,295.00 | 11,868.00 | 7,295.00 | 7,295.00 | 7,297.00 | 8,328.00 | 13,859.85 | 100,631.85 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 7,295.00 | 7,295.00 | 7,295.00 | 8,328.00 | 7,295.00 | 11,868.00 | 7,295.00 | 7,295.00 | 7,297.00 | 8,328.00 | 13,859.85 | 100,631.85 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 7,295.00 | 7,295.00 | 7,295.00 | 8,328.00 | 7,295.00 | 11,868.00 | 7,295.00 | 7,295.00 | 7,297.00 | 8,328.00 | 13,859.85 | 100,631.85 |
| AOI00047400307 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 220901 - TARAPOTO | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 5.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 5.00 | 26.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 7,595.00 | 7,595.00 | 8,628.00 | 7,595.00 | 12,168.00 | 7,595.00 | 8,348.33 | 6,467.00 | 7,498.00 | 13,029.85 | 100,165.18 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 5.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 5.00 | 26.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 7,595.00 | 7,595.00 | 8,628.00 | 7,595.00 | 12,168.00 | 7,595.00 | 8,348.33 | 6,467.00 | 7,498.00 | 13,029.85 | 100,165.18 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 5.00 | 1.00 | 1.00 | 4.00 | 1.00 | 1.00 | 5.00 | 26.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 7,595.00 | 7,595.00 | 8,628.00 | 7,595.00 | 12,168.00 | 7,595.00 | 8,348.33 | 6,467.00 | 7,498.00 | 13,029.85 | 100,165.18 |
| AOI00047400308 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 220901 - TARAPOTO | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.00 | 44.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 13,257.00 | 12,057.00 | 12,807.00 | 13,090.00 | 7,175.00 | 11,038.00 | 13,007.00 | 12,057.00 | 8,017.00 | 7,498.00 | 18,621.85 | 135,805.85 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.00 | 44.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 13,257.00 | 12,057.00 | 12,807.00 | 13,090.00 | 7,175.00 | 11,038.00 | 13,007.00 | 12,057.00 | 8,017.00 | 7,498.00 | 18,621.85 | 135,805.85 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.00 | 44.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 13,257.00 | 12,057.00 | 12,807.00 | 13,090.00 | 7,175.00 | 11,038.00 | 13,007.00 | 12,057.00 | 8,017.00 | 7,498.00 | 18,621.85 | 135,805.85 |
| AOI00047400309 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 220901 - TARAPOTO | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 17,877.00 | 17,741.00 | 18,225.00 | 18,225.00 | 25,454.60 | 20,405.00 | 22,978.00 | 18,405.00 | 20,905.00 | 20,407.00 | 19,438.00 | 28,651.05 | 248,711.65 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 17,877.00 | 17,741.00 | 18,225.00 | 18,225.00 | 25,454.60 | 20,405.00 | 22,978.00 | 18,405.00 | 20,905.00 | 20,407.00 | 19,438.00 | 28,651.05 | 248,711.65 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 17,877.00 | 17,741.00 | 18,225.00 | 18,225.00 | 25,454.60 | 20,405.00 | 22,978.00 | 18,405.00 | 20,905.00 | 20,407.00 | 19,438.00 | 28,651.05 | 248,711.65 |
| AOI00047400310 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 220901 - TARAPOTO | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 32.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 32.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 32.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| AOI00047400311 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA DE OCURRENCIA DE INCENDIOS FORESTALES (REGIONAL) | 220901 - TARAPOTO | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | COSTEO.S/ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AOI00047400312 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 220901 - TARAPOTO | REPORTE | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 1.00 | 34.00 |
| | | | | | | COSTEO.S/ | 13,581.00 | 11,585.00 | 15,425.00 | 12,279.86 | 14,030.57 | 13,665.00 | 18,878.00 | 14,865.00 | 14,945.00 | 14,867.00 | 17,258.00 | 18,309.85 | 179,689.28 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 1.00 | 34.00 |
| | | | | | | COSTEO.S/ | 13,581.00 | 11,585.00 | 15,425.00 | 12,279.86 | 14,030.57 | 13,665.00 | 18,878.00 | 14,865.00 | 14,945.00 | 14,867.00 | 17,258.00 | 18,309.85 | 179,689.28 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 1.00 | 34.00 |
| | | | | | | COSTEO.S/ | 13,581.00 | 11,585.00 | 15,425.00 | 12,279.86 | 14,030.57 | 13,665.00 | 18,878.00 | 14,865.00 | 14,945.00 | 14,867.00 | 17,258.00 | 18,309.85 | 179,689.28 |
| AOI00047400313 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 220901 - TARAPOTO | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 22.00 |
| | | | | | | COSTEO.S/ | 8,659.58 | 7,943.58 | 7,943.58 | 7,943.58 | 8,976.58 | 7,943.58 | 12,516.58 | 7,943.58 | 7,943.58 | 7,945.58 | 8,976.58 | 42,306.79 | 137,043.17 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 22.00 |
| | | | | | | COSTEO.S/ | 8,659.58 | 7,943.58 | 7,943.58 | 7,943.58 | 8,976.58 | 7,943.58 | 12,516.58 | 7,943.58 | 7,943.58 | 7,945.58 | 8,976.58 | 42,306.79 | 137,043.17 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 22.00 |
| | | | | | | COSTEO.S/ | 8,659.58 | 7,943.58 | 7,943.58 | 7,943.58 | 8,976.58 | 7,943.58 | 12,516.58 | 7,943.58 | 7,943.58 | 7,945.58 | 8,976.58 | 42,306.79 | 137,043.17 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400314 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 220901 - TARAPOTO | INFORME | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 2.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 5.00 | 1.00 | 35.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 10,426.00 | 10,044.00 | 25,540.45 | 9,580.00 | 15,492.50 | 6,765.00 | 6,765.00 | 12,301.00 | 7,798.00 | 13,329.85 | 131,687.80 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 2.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 5.00 | 1.00 | 35.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 10,426.00 | 10,044.00 | 25,540.45 | 9,580.00 | 15,492.50 | 6,765.00 | 6,765.00 | 12,301.00 | 7,798.00 | 13,329.85 | 131,687.80 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 2.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 5.00 | 1.00 | 35.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 10,426.00 | 10,044.00 | 25,540.45 | 9,580.00 | 15,492.50 | 6,765.00 | 6,765.00 | 12,301.00 | 7,798.00 | 13,329.85 | 131,687.80 |
| AOI00047400315 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 220901 - TARAPOTO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 5.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 5.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 5.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| AOI00047400317 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 220901 - TARAPOTO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| AOI00047400318 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 220901 - TARAPOTO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 9,495.00 | 11,038.00 | 9,355.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 97,421.85 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 9,495.00 | 11,038.00 | 9,355.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 97,421.85 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 9,495.00 | 11,038.00 | 9,355.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 97,421.85 |
| AOI00047400476 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 150113 - JESUS MARIA | INFORME TECNICO | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 4.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| AOI00047400477 | INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI | 150113 - JESUS MARIA | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| AOI00047400478 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 150113 - JESUS MARIA | INFORME TECNICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| AOI00047400512 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO A MEDIDA (REGIONAL). | 220901 - TARAPOTO | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| AOI00047400513 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL). | 220901 - TARAPOTO | INFORME | Muy Alta | 2027 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 8.00 | 63.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,705.00 | 7,135.00 | 6,705.00 | 7,738.00 | 7,135.00 | 11,278.00 | 6,705.00 | 7,135.00 | 6,707.00 | 7,738.00 | 13,699.85 | 95,861.85 |
| | | | | | 2028 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 8.00 | 63.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,705.00 | 7,135.00 | 6,705.00 | 7,738.00 | 7,135.00 | 11,278.00 | 6,705.00 | 7,135.00 | 6,707.00 | 7,738.00 | 13,699.85 | 95,861.85 |
| | | | | | 2029 | FISICO | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 8.00 | 63.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,705.00 | 7,135.00 | 6,705.00 | 7,738.00 | 7,135.00 | 11,278.00 | 6,705.00 | 7,135.00 | 6,707.00 | 7,738.00 | 13,699.85 | 95,861.85 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400322 | MEJORAMIENTO DE LOS SERVICIOS AGROCLIMÁTICOS (REGIONAL) | 220901 - TARAPOTO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 3.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 3.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 3.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| AOI00047400324 | GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS | 220901 - TARAPOTO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | COSTEO.S/ | 7,181.00 | 6,465.00 | 6,465.00 | 6,465.00 | 7,498.00 | 6,465.00 | 11,038.00 | 6,465.00 | 6,465.00 | 6,467.00 | 7,498.00 | 13,029.85 | 91,501.85 |

CENTRO DE COSTO: 04.10 - DIRECCIÓN ZONAL 10

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400325 | ATENCIÓN DE SOLICITUDES REGIONALES | 100101 - HUANUCO | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| AOI00047400326 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 100101 - HUANUCO | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 6,957.00 | 6,957.00 | 8,220.00 | 6,957.00 | 11,784.00 | 6,957.00 | 6,486.17 | 6,259.00 | 7,090.00 | 12,582.69 | 94,344.86 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 6,957.00 | 6,957.00 | 8,220.00 | 6,957.00 | 11,784.00 | 6,957.00 | 6,486.17 | 6,259.00 | 7,090.00 | 12,582.69 | 94,344.86 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 6,957.00 | 6,957.00 | 8,220.00 | 6,957.00 | 11,784.00 | 6,957.00 | 6,486.17 | 6,259.00 | 7,090.00 | 12,582.69 | 94,344.86 |
| AOI00047400327 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 100101 - HUANUCO | DOCUMENTO | Muy Alta | 2027 | FISICO | 2.00 | 3.00 | 2.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 2.00 | 14.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2028 | FISICO | 2.00 | 3.00 | 2.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 2.00 | 14.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2029 | FISICO | 2.00 | 3.00 | 2.00 | 2.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 2.00 | 14.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| AOI00047400328 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 100101 - HUANUCO | PRONOSTICO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 32.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 32.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 | 32.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| AOI00047400329 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONÓSTICO HIDROLÓGICO (REGIONAL) | 100101 - HUANUCO | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 15.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 17,651.00 | 17,651.00 | 12,363.70 | 7,540.00 | 6,831.59 | 15,941.30 | 6,831.59 | 6,831.59 | 12,100.89 | 12,931.89 | 13,587.28 | 138,529.83 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 15.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 17,651.00 | 17,651.00 | 12,363.70 | 7,540.00 | 6,831.59 | 15,941.30 | 6,831.59 | 6,831.59 | 12,100.89 | 12,931.89 | 13,587.28 | 138,529.83 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | 1.00 | 15.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 17,651.00 | 17,651.00 | 12,363.70 | 7,540.00 | 6,831.59 | 15,941.30 | 6,831.59 | 6,831.59 | 12,100.89 | 12,931.89 | 13,587.28 | 138,529.83 |
| AOI00047400330 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 100101 - HUANUCO | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 23.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 28,202.00 | 21,736.00 | 34,788.07 | 33,356.39 | 17,166.00 | 24,393.00 | 17,166.00 | 19,566.00 | 17,598.00 | 15,929.00 | 23,861.77 | 262,030.23 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2028 | FISICO | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 23.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 28,202.00 | 21,736.00 | 34,788.07 | 33,356.39 | 17,166.00 | 24,393.00 | 17,166.00 | 19,566.00 | 17,598.00 | 15,929.00 | 23,861.77 | 262,030.23 |
| | | | | | 2029 | FISICO | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 23.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 28,202.00 | 21,736.00 | 34,788.07 | 33,356.39 | 17,166.00 | 24,393.00 | 17,166.00 | 19,566.00 | 17,598.00 | 15,929.00 | 23,861.77 | 262,030.23 |
| AOI00047400331 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 100101 - HUANUCO | DOCUMENTO | Muy Alta | 2027 | FISICO | 240.00 | 240.00 | 240.00 | 240.00 | 241.00 | 240.00 | 240.00 | 241.00 | 240.00 | 241.00 | 240.00 | 241.00 | 2,884.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2028 | FISICO | 240.00 | 240.00 | 240.00 | 240.00 | 241.00 | 240.00 | 240.00 | 241.00 | 240.00 | 241.00 | 240.00 | 241.00 | 2,884.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2029 | FISICO | 240.00 | 240.00 | 240.00 | 240.00 | 241.00 | 240.00 | 240.00 | 241.00 | 240.00 | 241.00 | 240.00 | 241.00 | 2,884.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| AOI00047400332 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 100101 - HUANUCO | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 4.00 | 3.00 | 4.00 | 5.00 | 4.00 | 4.00 | 5.00 | 4.00 | 3.00 | 4.00 | 46.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 4.00 | 3.00 | 4.00 | 5.00 | 4.00 | 4.00 | 5.00 | 4.00 | 3.00 | 4.00 | 46.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 4.00 | 3.00 | 4.00 | 5.00 | 4.00 | 4.00 | 5.00 | 4.00 | 3.00 | 4.00 | 46.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| AOI00047400333 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 100101 - HUANUCO | REPORTE | Muy Alta | 2027 | FISICO | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 22.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 275.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 10,027.00 | 10,467.00 | 11,747.00 | 11,290.00 | 9,827.00 | 15,294.00 | 11,827.00 | 10,467.00 | 10,899.00 | 11,290.00 | 23,262.69 | 144,665.69 |
| | | | | | 2028 | FISICO | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 22.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 275.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 10,027.00 | 10,467.00 | 11,747.00 | 11,290.00 | 9,827.00 | 15,294.00 | 11,827.00 | 10,467.00 | 10,899.00 | 11,290.00 | 23,262.69 | 144,665.69 |
| | | | | | 2029 | FISICO | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 22.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 23.00 | 275.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 10,027.00 | 10,467.00 | 11,747.00 | 11,290.00 | 9,827.00 | 15,294.00 | 11,827.00 | 10,467.00 | 10,899.00 | 11,290.00 | 23,262.69 | 144,665.69 |
| AOI00047400334 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 100101 - HUANUCO | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 11,427.00 | 11,427.00 | 11,427.00 | 12,690.00 | 11,427.00 | 16,254.00 | 11,427.00 | 11,427.00 | 11,859.00 | 12,690.00 | 23,782.69 | 154,105.69 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 11,427.00 | 11,427.00 | 11,427.00 | 12,690.00 | 11,427.00 | 16,254.00 | 11,427.00 | 11,427.00 | 11,859.00 | 12,690.00 | 23,782.69 | 154,105.69 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 22.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 11,427.00 | 11,427.00 | 11,427.00 | 12,690.00 | 11,427.00 | 16,254.00 | 11,427.00 | 11,427.00 | 11,859.00 | 12,690.00 | 23,782.69 | 154,105.69 |
| AOI00047400335 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 100101 - HUANUCO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 5.00 | 3.00 | 1.00 | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 23.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 8,356.23 | 12,207.26 | 24,907.19 | 15,431.39 | 12,322.06 | 15,023.83 | 6,589.49 | 7,627.11 | 6,484.79 | 7,315.79 | 12,966.28 | 137,499.42 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 5.00 | 3.00 | 1.00 | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 23.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 8,356.23 | 12,207.26 | 24,907.19 | 15,431.39 | 12,322.06 | 15,023.83 | 6,589.49 | 7,627.11 | 6,484.79 | 7,315.79 | 12,966.28 | 137,499.42 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 5.00 | 3.00 | 1.00 | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 23.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 8,356.23 | 12,207.26 | 24,907.19 | 15,431.39 | 12,322.06 | 15,023.83 | 6,589.49 | 7,627.11 | 6,484.79 | 7,315.79 | 12,966.28 | 137,499.42 |
| AOI00047400336 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 100101 - HUANUCO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| AOI00047400568 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL) | 100101 - HUANUCO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 11.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 11.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 11.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| AOI00047400569 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL) | 100101 - HUANUCO | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 11.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 11.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 11.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400570 | GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS AGROCLIMÁTICOS | 100101 - HUANUCO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 11.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 11.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 11.00 |
| | | | | | | COSTEO.S/ | 8,268.00 | 5,827.00 | 5,827.00 | 5,827.00 | 7,090.00 | 5,827.00 | 10,654.00 | 5,827.00 | 5,827.00 | 6,259.00 | 7,090.00 | 12,582.69 | 86,905.69 |

CENTRO DE COSTO: 04.11 - DIRECCIÓN ZONAL 11

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400342 | ATENCIÓN DE SOLICITUDES REGIONALES | 120100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400343 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 120100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 8,166.00 | 8,811.00 | 8,166.00 | 8,166.00 | 12,567.00 | 8,166.00 | 7,695.17 | 8,691.00 | 7,681.00 | 13,754.38 | 106,885.55 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 8,166.00 | 8,811.00 | 8,166.00 | 8,166.00 | 12,567.00 | 8,166.00 | 7,695.17 | 8,691.00 | 7,681.00 | 13,754.38 | 106,885.55 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 8,166.00 | 8,811.00 | 8,166.00 | 8,166.00 | 12,567.00 | 8,166.00 | 7,695.17 | 8,691.00 | 7,681.00 | 13,754.38 | 106,885.55 |
| AOI00047400344 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 120100 - MULTIDISTRITAL | DOCUMENTO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 2.00 | 1.00 | 2.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 2.00 | 1.00 | 2.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 2.00 | 1.00 | 2.00 | 2.00 | 16.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400345 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 120100 - MULTIDISTRITAL | PRONOSTICO | Muy Alta | 2027 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2029 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400346 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 120100 - MULTIDISTRITAL | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 1.00 | 6.00 | 5.00 | 1.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 6.00 | 5.00 | 30.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 9,978.50 | 9,978.50 | 7,681.00 | 9,978.50 | 9,978.50 | 24,379.50 | 9,978.50 | 9,978.50 | 11,633.50 | 10,623.50 | 13,754.38 | 135,928.88 |
| | | | | | 2028 | FISICO | 0.00 | 1.00 | 6.00 | 5.00 | 1.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 6.00 | 5.00 | 30.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 9,978.50 | 9,978.50 | 7,681.00 | 9,978.50 | 9,978.50 | 24,379.50 | 9,978.50 | 9,978.50 | 11,633.50 | 10,623.50 | 13,754.38 | 135,928.88 |
| | | | | | 2029 | FISICO | 0.00 | 1.00 | 6.00 | 5.00 | 1.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 6.00 | 5.00 | 30.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 9,978.50 | 9,978.50 | 7,681.00 | 9,978.50 | 9,978.50 | 24,379.50 | 9,978.50 | 9,978.50 | 11,633.50 | 10,623.50 | 13,754.38 | 135,928.88 |
| AOI00047400347 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 120100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 24,652.98 | 28,392.98 | 29,634.08 | 26,745.74 | 57,263.28 | 33,022.98 | 26,603.98 | 23,702.98 | 24,442.98 | 26,857.98 | 22,847.98 | 30,544.70 | 354,712.64 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 24,652.98 | 28,392.98 | 29,634.08 | 26,745.74 | 57,263.28 | 33,022.98 | 26,603.98 | 23,702.98 | 24,442.98 | 26,857.98 | 22,847.98 | 30,544.70 | 354,712.64 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 24,652.98 | 28,392.98 | 29,634.08 | 26,745.74 | 57,263.28 | 33,022.98 | 26,603.98 | 23,702.98 | 24,442.98 | 26,857.98 | 22,847.98 | 30,544.70 | 354,712.64 |
| AOI00047400348 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 120100 - MULTIDISTRITAL | INFORME TECNICO | Muy Alta | 2027 | FISICO | 21.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 21.00 | 21.00 | 246.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 21.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 21.00 | 21.00 | 246.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 2029 | FISICO | 21.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 21.00 | 21.00 | 246.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400349 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 120100 - MULTIDISTRITAL | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400350 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 120100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 20,480.38 | 22,530.38 | 30,255.70 | 23,775.38 | 21,930.38 | 21,330.38 | 26,331.38 | 20,730.38 | 20,730.38 | 22,385.38 | 21,375.38 | 26,250.64 | 278,106.14 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 20,480.38 | 22,530.38 | 30,255.70 | 23,775.38 | 21,930.38 | 21,330.38 | 26,331.38 | 20,730.38 | 20,730.38 | 22,385.38 | 21,375.38 | 26,250.64 | 278,106.14 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 20,480.38 | 22,530.38 | 30,255.70 | 23,775.38 | 21,930.38 | 21,330.38 | 26,331.38 | 20,730.38 | 20,730.38 | 22,385.38 | 21,375.38 | 26,250.64 | 278,106.14 |
| AOI00047400351 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 120100 - MULTIDISTRITAL | REPORTE | Muy Alta | 2027 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2029 | FISICO | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 4.00 | 48.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400352 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 120100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 5.00 | 3.00 | 3.00 | 3.00 | 5.00 | 2.00 | 1.00 | 38.00 |
| | | | | | | COSTEO.S/ | 11,222.00 | 16,036.00 | 21,518.26 | 18,661.00 | 12,036.00 | 14,036.00 | 14,437.00 | 12,036.00 | 10,036.00 | 11,691.00 | 16,681.00 | 16,754.38 | 175,144.64 |
| | | | | | 2028 | FISICO | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 5.00 | 3.00 | 3.00 | 3.00 | 5.00 | 2.00 | 1.00 | 38.00 |
| | | | | | | COSTEO.S/ | 11,222.00 | 16,036.00 | 21,518.26 | 18,661.00 | 12,036.00 | 14,036.00 | 14,437.00 | 12,036.00 | 10,036.00 | 11,691.00 | 16,681.00 | 16,754.38 | 175,144.64 |
| | | | | | 2029 | FISICO | 3.00 | 4.00 | 3.00 | 3.00 | 3.00 | 5.00 | 3.00 | 3.00 | 3.00 | 5.00 | 2.00 | 1.00 | 38.00 |
| | | | | | | COSTEO.S/ | 11,222.00 | 16,036.00 | 21,518.26 | 18,661.00 | 12,036.00 | 14,036.00 | 14,437.00 | 12,036.00 | 10,036.00 | 11,691.00 | 16,681.00 | 16,754.38 | 175,144.64 |
| AOI00047400353 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 120100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 2.00 | 3.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.00 | 1.00 | 28.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 2.00 | 3.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.00 | 1.00 | 28.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2029 | FISICO | 2.00 | 3.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.00 | 3.00 | 3.00 | 2.00 | 2.00 | 1.00 | 28.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400355 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 120100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400356 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 120100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400357 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL) | 120100 - MULTIDISTRITAL | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 34.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2028 | FISICO | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 34.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| | | | | | 2029 | FISICO | 1.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 34.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,036.00 | 7,036.00 | 7,681.00 | 7,036.00 | 7,036.00 | 11,437.00 | 7,036.00 | 7,036.00 | 8,691.00 | 7,681.00 | 13,754.38 | 99,446.38 |
| AOI00047400359 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL) | 120100 - MULTIDISTRITAL | INFORME | Muy Alta | 2027 | FISICO | 4.00 | 7.00 | 6.00 | 7.00 | 7.00 | 7.00 | 5.00 | 7.00 | 5.00 | 9.00 | 5.00 | 7.00 | 76.00 |
| | | | | | | COSTEO.S/ | 7,986.00 | 7,551.00 | 12,820.00 | 11,325.00 | 7,241.00 | 7,601.00 | 11,642.00 | 7,601.00 | 7,241.00 | 11,879.00 | 7,886.00 | 14,219.38 | 114,992.38 |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 2028 | FISICO | 4.00 | 7.00 | 6.00 | 7.00 | 7.00 | 7.00 | 5.00 | 7.00 | 5.00 | 9.00 | 5.00 | 7.00 | 76.00 |
| | | | | | | | COSTEO.S/ | 7,986.00 | 7,551.00 | 12,820.00 | 11,325.00 | 7,241.00 | 7,601.00 | 11,642.00 | 7,601.00 | 7,241.00 | 11,879.00 | 7,886.00 | 14,219.38 | 114,992.38 |
| | | | | | | 2029 | FISICO | 4.00 | 7.00 | 6.00 | 7.00 | 7.00 | 7.00 | 5.00 | 7.00 | 5.00 | 9.00 | 5.00 | 7.00 | 76.00 |
| | | | | | | | COSTEO.S/ | 7,986.00 | 7,551.00 | 12,820.00 | 11,325.00 | 7,241.00 | 7,601.00 | 11,642.00 | 7,601.00 | 7,241.00 | 11,879.00 | 7,886.00 | 14,219.38 | 114,992.38 |

CENTRO DE COSTO: 04.12 - DIRECCIÓN ZONAL 12

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| AOI00047400362 | ATENCIÓN DE SOLICITUDES REGIONALES | 080101 - CUSCO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 8,300.00 | 8,190.00 | 9,047.00 | 8,190.00 | 13,536.00 | 8,190.00 | 7,719.17 | 10,003.00 | 7,917.00 | 15,041.59 | 111,216.76 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 8,300.00 | 8,190.00 | 9,047.00 | 8,190.00 | 13,536.00 | 8,190.00 | 7,719.17 | 10,003.00 | 7,917.00 | 15,041.59 | 111,216.76 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 8,300.00 | 8,190.00 | 9,047.00 | 8,190.00 | 13,536.00 | 8,190.00 | 7,719.17 | 10,003.00 | 7,917.00 | 15,041.59 | 111,216.76 |
| AOI00047400364 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 080101 - CUSCO | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| AOI00047400366 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 080101 - CUSCO | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 14.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 14.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 14.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| AOI00047400367 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONOSTICO HIDROLÓGICO (REGIONAL) | 080101 - CUSCO | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 7.00 | 7.00 | 0.00 | 8.00 | 0.00 | 3.00 | 1.00 | 7.00 | 7.00 | 6.00 | 7.00 | 53.00 |
| | | | | | | COSTEO.S/ | 11,340.00 | 10,050.00 | 7,366.00 | 7,060.00 | 10,971.00 | 9,100.00 | 13,887.00 | 10,150.00 | 7,060.00 | 11,493.00 | 7,917.00 | 15,041.59 | 121,435.59 |
| | | | | | 2028 | FISICO | 0.00 | 7.00 | 7.00 | 0.00 | 8.00 | 0.00 | 3.00 | 1.00 | 7.00 | 7.00 | 6.00 | 7.00 | 53.00 |
| | | | | | | COSTEO.S/ | 11,340.00 | 10,050.00 | 7,366.00 | 7,060.00 | 10,971.00 | 9,100.00 | 13,887.00 | 10,150.00 | 7,060.00 | 11,493.00 | 7,917.00 | 15,041.59 | 121,435.59 |
| | | | | | 2029 | FISICO | 0.00 | 7.00 | 7.00 | 0.00 | 8.00 | 0.00 | 3.00 | 1.00 | 7.00 | 7.00 | 6.00 | 7.00 | 53.00 |
| | | | | | | COSTEO.S/ | 11,340.00 | 10,050.00 | 7,366.00 | 7,060.00 | 10,971.00 | 9,100.00 | 13,887.00 | 10,150.00 | 7,060.00 | 11,493.00 | 7,917.00 | 15,041.59 | 121,435.59 |
| AOI00047400369 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 080101 - CUSCO | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 13,698.00 | 17,853.80 | 30,205.80 | 21,980.40 | 18,672.80 | 17,743.80 | 23,089.80 | 17,743.80 | 17,743.80 | 20,655.00 | 18,569.00 | 69,063.96 | 287,019.96 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 13,698.00 | 17,853.80 | 30,205.80 | 21,980.40 | 18,672.80 | 17,743.80 | 23,089.80 | 17,743.80 | 17,743.80 | 20,655.00 | 18,569.00 | 69,063.96 | 287,019.96 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 13,698.00 | 17,853.80 | 30,205.80 | 21,980.40 | 18,672.80 | 17,743.80 | 23,089.80 | 17,743.80 | 17,743.80 | 20,655.00 | 18,569.00 | 69,063.96 | 287,019.96 |
| AOI00047400370 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 080101 - CUSCO | INFORME TECNICO | Muy Alta | 2027 | FISICO | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 720.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | 2028 | FISICO | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 720.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | 2029 | FISICO | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 720.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| AOI00047400371 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 080101 - CUSCO | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 15.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 15.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 15.00 |
| | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| AOI00047400372 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 080101 - CUSCO | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 2028 | COSTEO.S/ | 7,913.00 | 12,390.00 | 12,390.00 | 12,280.00 | 13,137.00 | 12,280.00 | 17,626.00 | 12,280.00 | 12,280.00 | 15,223.00 | 13,137.00 | 25,529.59 | 166,465.59 |
| | | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | 2029 | COSTEO.S/ | 7,913.00 | 12,390.00 | 12,390.00 | 12,280.00 | 13,137.00 | 12,280.00 | 17,626.00 | 12,280.00 | 12,280.00 | 15,223.00 | 13,137.00 | 25,529.59 | 166,465.59 |
| | | | | | | | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 12,390.00 | 12,390.00 | 12,280.00 | 13,137.00 | 12,280.00 | 17,626.00 | 12,280.00 | 12,280.00 | 15,223.00 | 13,137.00 | 25,529.59 | 166,465.59 |
| | AOI00047400373 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 080101 - CUSCO | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 10,034.00 | 10,034.00 | 9,924.00 | 10,781.00 | 9,924.00 | 15,270.00 | 9,924.00 | 9,924.00 | 12,867.00 | 10,781.00 | 20,779.31 | 138,155.31 |
| | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 10,034.00 | 10,034.00 | 9,924.00 | 10,781.00 | 9,924.00 | 15,270.00 | 9,924.00 | 9,924.00 | 12,867.00 | 10,781.00 | 20,779.31 | 138,155.31 |
| | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 10,034.00 | 10,034.00 | 9,924.00 | 10,781.00 | 9,924.00 | 15,270.00 | 9,924.00 | 9,924.00 | 12,867.00 | 10,781.00 | 20,779.31 | 138,155.31 |
| | AOI00047400374 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 080101 - CUSCO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 1.00 | 2.00 | 1.00 | 2.00 | 3.00 | 22.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 12,482.55 | 37,025.00 | 17,837.45 | 9,068.00 | 16,166.00 | 9,060.00 | 9,733.00 | 13,503.00 | 9,367.00 | 15,041.59 | 164,366.59 |
| | | | | | | 2028 | FISICO | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 1.00 | 2.00 | 1.00 | 2.00 | 3.00 | 22.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 12,482.55 | 37,025.00 | 17,837.45 | 9,068.00 | 16,166.00 | 9,060.00 | 9,733.00 | 13,503.00 | 9,367.00 | 15,041.59 | 164,366.59 |
| | | | | | | 2029 | FISICO | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 | 1.00 | 2.00 | 1.00 | 2.00 | 3.00 | 22.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 12,482.55 | 37,025.00 | 17,837.45 | 9,068.00 | 16,166.00 | 9,060.00 | 9,733.00 | 13,503.00 | 9,367.00 | 15,041.59 | 164,366.59 |
| | AOI00047400375 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 080101 - CUSCO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | AOI00047400377 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 080101 - CUSCO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | AOI00047400378 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 080101 - CUSCO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AOI00047400524 | DETERMINACIÓN DE UMBRALES DE INUNDACIÓN. | 080101 - CUSCO | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 |
| | | | | | | | COSTEO.S/ | 7,913.00 | 7,170.00 | 7,170.00 | 7,060.00 | 7,917.00 | 7,060.00 | 12,406.00 | 7,060.00 | 7,060.00 | 10,003.00 | 7,917.00 | 15,041.59 | 103,777.59 |

CENTRO DE COSTO: 04.13 - DIRECCIÓN ZONAL 13

OEI.01 - Fortalecer el servicio de información meteorológica; hidrológica y agrometeorológica a través del Sistema Observacional a favor de los tres niveles de gobierno y a la población a nivel nacional

AEI.01.01 - Servicio de diagnóstico; operación y mantenimiento del Sistema Observacional de manera oportuna y permanente; en beneficio de la población a nivel nacional.

| | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AOI00047400391 | ADQUISICIÓN DE DATOS EN TIEMPO DIFERIDO (REGIONAL) | 210101 - PUNO | REPORTE | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 21,093.00 | 21,093.00 | 21,093.00 | 21,429.00 | 21,093.00 | 26,032.00 | 21,093.00 | 22,693.00 | 21,893.00 | 21,429.00 | 15,577.48 | 242,791.48 |
| | | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 21,093.00 | 21,093.00 | 21,093.00 | 21,429.00 | 21,093.00 | 26,032.00 | 21,093.00 | 22,693.00 | 21,893.00 | 21,429.00 | 15,577.48 | 242,791.48 |
| | | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | COSTEO.S/ | 8,273.00 | 21,093.00 | 21,093.00 | 21,093.00 | 21,429.00 | 21,093.00 | 26,032.00 | 21,093.00 | 22,693.00 | 21,893.00 | 21,429.00 | 15,577.48 | 242,791.48 |
| | AOI00047400392 | ADQUISICIÓN DE DATOS EN TIEMPO REAL (REGIONAL) | 210101 - PUNO | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 9,901.11 | 9,901.11 | 9,901.11 | 10,237.11 | 9,901.11 | 14,840.11 | 9,901.11 | 9,901.11 | 9,901.11 | 10,237.11 | 63,147.96 | 176,043.06 |
| | | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 9,901.11 | 9,901.11 | 9,901.11 | 10,237.11 | 9,901.11 | 14,840.11 | 9,901.11 | 9,901.11 | 9,901.11 | 10,237.11 | 63,147.96 | 176,043.06 |
| | | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 9,901.11 | 9,901.11 | 9,901.11 | 10,237.11 | 9,901.11 | 14,840.11 | 9,901.11 | 9,901.11 | 9,901.11 | 10,237.11 | 63,147.96 | 176,043.06 |
| | AOI00047400393 | GARANTIZAR LA OPERATIVIDAD DEL SISTEMA OBSERVACIONAL (REGIONAL) | 210101 - PUNO | INFORME | Muy Alta | 2027 | FISICO | 3.00 | 4.00 | 6.00 | 5.00 | 5.00 | 4.00 | 6.00 | 3.00 | 4.00 | 4.00 | 4.00 | 4.00 | 52.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 29,397.40 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 125,239.88 |
| | | | | | | 2028 | FISICO | 3.00 | 4.00 | 6.00 | 5.00 | 5.00 | 4.00 | 6.00 | 3.00 | 4.00 | 4.00 | 4.00 | 4.00 | 52.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 29,397.40 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 125,239.88 |
| | | | | | | 2029 | FISICO | 3.00 | 4.00 | 6.00 | 5.00 | 5.00 | 4.00 | 6.00 | 3.00 | 4.00 | 4.00 | 4.00 | 4.00 | 52.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 29,397.40 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 125,239.88 |
| | AOI00047400394 | IMPLEMENTACIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 210101 - PUNO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 9,266.20 | 12,036.30 | 11,905.00 | 13,648.90 | 12,975.80 | 17,391.40 | 8,989.80 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 132,638.88 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 9,266.20 | 12,036.30 | 11,905.00 | 13,648.90 | 12,975.80 | 17,391.40 | 8,989.80 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 132,638.88 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 9,266.20 | 12,036.30 | 11,905.00 | 13,648.90 | 12,975.80 | 17,391.40 | 8,989.80 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 132,638.88 |
| | AOI00047400395 | INSCRIPCIÓN DE ESTACIONES EN EL MARCO DEL RENAMHI | 210101 - PUNO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | AOI00047400396 | REALIZAR INVENTARIO DE LA RED NACIONAL DE OBSERVACIÓN | 210101 - PUNO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | AOI00047400397 | SUPERVISIÓN/INSPECCIÓN DEL SISTEMA OBSERVACIONAL (REGIONAL) | 210101 - PUNO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |

OEI.02 - Mejorar la vigilancia y pronóstico meteorológico; hidrológico; agrometeorológico y climático para la gestión integral del riesgo de desastres; recursos hídricos y de cambio climático a nivel nacional

AEI.02.01 - Pronósticos meteorológicos; hidrológicos; agrometeorológicos y climáticos; con estándares de calidad y oportunos a nivel distrital.

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400382 | ATENCIÓN DE SOLICITUDES REGIONALES | 210101 - PUNO | INFORME | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | AOI00047400383 | DIFUSIÓN DE PRODUCTOS Y SERVICIOS DEL SENAMHI A NIVEL REGIONAL | 210101 - PUNO | REPORTE | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 8,543.00 | 8,543.00 | 8,879.00 | 8,543.00 | 13,482.00 | 8,543.00 | 8,072.17 | 7,413.00 | 7,749.00 | 15,577.48 | 111,030.65 |
| | | | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 8,543.00 | 8,543.00 | 8,879.00 | 8,543.00 | 13,482.00 | 8,543.00 | 8,072.17 | 7,413.00 | 7,749.00 | 15,577.48 | 111,030.65 |
| | | | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 12.00 |
| | | | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 8,543.00 | 8,543.00 | 8,879.00 | 8,543.00 | 13,482.00 | 8,543.00 | 8,072.17 | 7,413.00 | 7,749.00 | 15,577.48 | 111,030.65 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AOI00047400384 | ELABORACIÓN DE PRONÓSTICO HIDROLÓGICO DE CUENCAS (REGIONAL) | 210101 - PUNO | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 7.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2028 | FISICO | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 7.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2029 | FISICO | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 1.00 | 7.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| AOI00047400385 | ELABORACIÓN DE PRONÓSTICOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS (REGIONAL) | 210101 - PUNO | PRONOSTICO | Muy Alta | 2027 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2028 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2029 | FISICO | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 36.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| AOI00047400386 | GENERACIÓN DE CAUDALES PARA VIGILANCIA Y PRONÓSTICO HIDROLÓGICO (REGIONAL) | 210101 - PUNO | DOCUMENTO | Muy Alta | 2027 | FISICO | 0.00 | 8.00 | 6.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 | 4.00 | 1.00 | 0.00 | 25.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 14,653.80 | 15,132.60 | 12,467.40 | 9,196.50 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 9,921.90 | 19,909.78 | 131,558.98 |
| | | | | | 2028 | FISICO | 0.00 | 8.00 | 6.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 | 4.00 | 1.00 | 0.00 | 25.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 14,653.80 | 15,132.60 | 12,467.40 | 9,196.50 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 9,921.90 | 19,909.78 | 131,558.98 |
| | | | | | 2029 | FISICO | 0.00 | 8.00 | 6.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 4.00 | 4.00 | 1.00 | 0.00 | 25.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 14,653.80 | 15,132.60 | 12,467.40 | 9,196.50 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 9,921.90 | 19,909.78 | 131,558.98 |
| AOI00047400388 | GESTIÓN ADMINISTRATIVA DE LA DIRECCIÓN ZONAL | 210101 - PUNO | REPORTE | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 14,773.00 | 17,835.34 | 18,674.84 | 21,706.62 | 25,542.44 | 17,874.84 | 23,713.84 | 20,366.40 | 18,734.84 | 19,774.84 | 19,210.84 | 33,241.66 | 251,449.50 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 14,773.00 | 17,835.34 | 18,674.84 | 21,706.62 | 25,542.44 | 17,874.84 | 23,713.84 | 20,366.40 | 18,734.84 | 19,774.84 | 19,210.84 | 33,241.66 | 251,449.50 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 14,773.00 | 17,835.34 | 18,674.84 | 21,706.62 | 25,542.44 | 17,874.84 | 23,713.84 | 20,366.40 | 18,734.84 | 19,774.84 | 19,210.84 | 33,241.66 | 251,449.50 |
| AOI00047400389 | VIGILANCIA HIDROLÓGICA POR CUENCAS (REGIONAL) | 210101 - PUNO | INFORME TECNICO | Muy Alta | 2027 | FISICO | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 21.00 | 20.00 | 21.00 | 244.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2028 | FISICO | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 21.00 | 20.00 | 21.00 | 244.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2029 | FISICO | 20.00 | 20.00 | 20.00 | 20.00 | 21.00 | 20.00 | 20.00 | 21.00 | 20.00 | 21.00 | 20.00 | 21.00 | 244.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| AOI00047400390 | VIGILANCIA METEOROLÓGICA, CLIMÁTICA Y AMBIENTAL ATMOSFÉRICA (REGIONAL) | 210101 - PUNO | DOCUMENTO TECNICO | Muy Alta | 2027 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2028 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2029 | FISICO | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 24.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| AOI00047400398 | ELABORACIÓN DE PRONÓSTICO AGROMETEOROLÓGICO (REGIONAL) | 210101 - PUNO | PRONOSTICO | Muy Alta | 2027 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 8.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2028 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 8.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2029 | FISICO | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 8.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| AOI00047400400 | VIGILANCIA AGROMETEOROLÓGICA (REGIONAL) | 210101 - PUNO | INFORME | Muy Alta | 2027 | FISICO | 14.00 | 14.00 | 14.00 | 11.00 | 12.00 | 10.00 | 11.00 | 11.00 | 10.00 | 14.00 | 17.00 | 16.00 | 154.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 8,316.50 | 8,350.50 | 8,085.00 | 8,342.00 | 7,703.00 | 12,642.00 | 7,941.00 | 11,194.00 | 8,006.00 | 8,947.50 | 16,239.48 | 114,039.98 |
| | | | | | 2028 | FISICO | 14.00 | 14.00 | 14.00 | 11.00 | 12.00 | 10.00 | 11.00 | 11.00 | 10.00 | 14.00 | 17.00 | 16.00 | 154.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 8,316.50 | 8,350.50 | 8,085.00 | 8,342.00 | 7,703.00 | 12,642.00 | 7,941.00 | 11,194.00 | 8,006.00 | 8,947.50 | 16,239.48 | 114,039.98 |
| | | | | | 2029 | FISICO | 14.00 | 14.00 | 14.00 | 11.00 | 12.00 | 10.00 | 11.00 | 11.00 | 10.00 | 14.00 | 17.00 | 16.00 | 154.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 8,316.50 | 8,350.50 | 8,085.00 | 8,342.00 | 7,703.00 | 12,642.00 | 7,941.00 | 11,194.00 | 8,006.00 | 8,947.50 | 16,239.48 | 114,039.98 |

AEI.02.03 - Estudios e investigaciones meteorológicas; hidrológicas; agrometeorológicas y climáticas con estándares de calidad en beneficio de la población nacional

| | | CODIGO | ACTIVIDAD OPERATIVA | UBIGEO | U.M. | PRIORIDAD | PERIODO MULTIANUAL | PROGRAMACION MENSUAL | | | | | | | | | | | | TOTAL ANUAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | META | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | |
| | | AOI00047400401 | GENERACIÓN DE INFORMACIÓN PARA ESTUDIOS | 210101 - PUNO | INFORME | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AGROCLIMÁTICOS | | | | 2028 | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | 2029 | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| AOI00047400523 | GENERACIÓN DE PRODUCTOS Y SERVICIOS METEOROLÓGICOS, CLIMÁTICOS Y AMBIENTAL ATMOSFÉRICOS A MEDIDA (REGIONAL). | 210101 - PUNO | REPORTE | Muy Alta | 2027 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2028 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |
| | | | | | 2029 | FISICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | COSTEO.S/ | 8,273.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 7,413.00 | 12,352.00 | 7,413.00 | 7,413.00 | 7,413.00 | 7,749.00 | 15,577.48 | 103,591.48 |

| | |
|---|---|
| COSTEO TOTAL AÑO 2027 S/ | 118,479,539.00 |
| COSTEO TOTAL AÑO 2028 S/ | 154,500,689.00 |
| COSTEO TOTAL AÑO 2029 S/ | 146,357,127.00 |

U.M. = Unidad de Medida

FIRMA